



Town of Clayton
Town Council Work Session Agenda
Monday, April 7, 2025 at 9:00 AM
Rotary Room, Town Hall
111 E. Second Street

1. ARRIVAL AND BREAKFAST

- a. 8:30 - 9:00 a.m.

2. CALL TO ORDER

- a. 9:00 a.m.

3. ADJUSTMENT OF THE AGENDA

- a. **POTENTIAL ACTION:** Approve or Adjust the Agenda

RETREAT TOPICS

4. ITEMS FOR DISCUSSION

- a. 9:00 - 9:45 a.m.
Cultural Arts Financial Update
Presenters: Todd Melton, Budget Manager and Steven Langston, Cultural Arts Director
- b. 9:45 - 10:30 a.m.
Water Resources Updates
Presenters: Joshua Baird, Water Resources Director; Louis Duffie, Project Manager; and Rich Cappola, Town Manager

5. BREAK

- a. 10:30 - 10:45 a.m.

6. ITEMS FOR DISCUSSION

- a. 10:45 - 11:30 a.m.
Economic Development and Legislative Affairs
Presenter: Joe Stallings, Economic Development Director

7. LUNCH

- a. 11:30 a.m. - 12:00 p.m.

WORK SESSION TOPICS

8. ITEMS FOR DISCUSSION

- a. 12:00 - 1:00 p.m.
Electric Rate Model Information
Presenter: Craig Brown, 1898 Consultants

9. BREAK

- a. 1:00 - 1:15 p.m.

10. ITEMS FOR DISCUSSION

- a. 1:15 - 2:00 p.m.
Financial Analysis
Presenter: Ted Cole, Davenport Financial
- b. 2:00 - 3:00 p.m.
Initial Budget Overview for FY26
Presenters: Robert McKie, Finance Director; Rich Cappola, Town Manager; and Todd Melton, Budget Manager

11. BREAK

- a. 3:00 - 3:15 p.m.

12. ITEMS FOR DISCUSSION

- a. 3:15 - 5:00 p.m.
Organizational Updates
Presenters: Stasey Whichel, Evergreen Consulting and Rich Cappola, Town Manager

13. ADJOURNMENT

- a. **POTENTIAL ACTION:** Motion To Adjourn