



Town of Clayton
Town Council Work Session Agenda
Monday, January 6, 2025 at 3:00 PM
Rotary Room, Town Hall
111 E. Second Street

1. CALL TO ORDER

2. ADJUSTMENT OF THE AGENDA

- a. **POTENTIAL ACTION:** Approve or Adjust the Agenda

3. STAFF INTRODUCTIONS AND RECOGNITIONS

4. ITEMS FOR DISCUSSION

- a. 3:00 - 3:45 p.m.
Electric Department Load Management Update
Presenters: Allen Turnage, Electric Director and Ethan Poppe, Project Coordinator

5. BREAK

- a. 3:45 - 3:50 p.m.

6. ITEMS FOR DISCUSSION

- a. 3:50 - 4:15 p.m.
Technology Update
Presenter: John Mack, Information Systems Director
- b. 4:15 - 4:40 p.m.
Mid-Year Budget Discussion/FY26 Budget Survey Launch
Presenters: Todd Melton, Budget Manager and Robert McKie, Finance Director
- c. 4:40 - 4:50 p.m.
Spring Retreat Input
Presenters: Rich Cappola, Town Manager and Dolores Gill, Deputy Town Manager
- d. 4:50 - 5:00 p.m.
Council Discussion

7. ADJOURNMENT

- a. **POTENTIAL ACTION:** Motion To Adjourn