



Town of Clayton
Special Meeting
Town Council Work Session Agenda
Tuesday, January 17, 2023 @ 3:00 PM
Rotary Room, Town Hall
111 E. Second Street

1. CALL TO ORDER

2. APPROVAL OF AGENDA

- a. **POTENTIAL ACTION:** Approval of Agenda as Presented

3. ITEMS FOR DISCUSSION

- a.
- Mid-year budget review and recommendations discussion
 - Overview of current status (rev. vs. exp.)
 - Recommendations for changes (personnel, Equipment, etc.)
 - Spring Retreat Planning
 - Topics
 - Format
 - logistics
 - FY24 Budget
 - Requests for consideration
 - Budget Calendar and process review
 - Budget survey additions/subtractions

Presenter: Rich Cappola, Town Manager

4. ADJOURNMENT

- a. Adjourn
- POTENTIAL ACTION:** Motion to Adjourn