



**Town of Clayton
Regular Town Council Meeting Agenda
Thursday, June 18, 2020 @ 6:00 PM**

*This meeting was is a continuation of the June 15, 2020 meeting that
was recessed until June 18, 2020.*

**ANY PUBLIC COMMENT SHOULD BE FORWARDED TO THE
TOWN CLERK NO LATER THAN NOON THE DAY OF THE MEETING.
PLEASE INCLUDE YOUR NAME & ADDRESS. ALL RECEIVED
PUBLIC COMMENTS WILL BE READ INTO THE RECORD BY THE
TOWN CLERK.**

EMAIL: KMOFFETT@TOWNOFCLAYTONNC.ORG

THE TOWN OF CLAYTON WILL FOLLOW GUIDELINES FROM THE CENTERS FOR DISEASE CONTROL AND THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES WITH REGARD TO SOCIAL DISTANCING.

BELOW PLEASE FIND CHANGES TO THE COUNCIL MEETING FORMAT:

- THE JUNE 18, 2020 CLAYTON TOWN COUNCIL MEETING WILL BE HELD REMOTELY.
- THE COUNCIL CHAMBERS WILL BE CLOSED TO THE PUBLIC.
- ANY PUBLIC COMMENT SHOULD BE FORWARDED TO THE TOWN CLERK NO LATER THAN NOON THE DAY OF THE MEETING. PLEASE INCLUDE YOUR NAME AND ADDRESS. PUBLIC COMMENT WILL BE READ INTO THE RECORD BY THE TOWN CLERK.

EMAIL: KMOFFETT@TOWNOFCLAYTONNC.ORG

THE PUBLIC MAY VIEW THE LIVE COUNCIL MEETING ON THE TOWN'S YOU TUBE CHANNEL:
<http://youtube.com/c/TownofClaytonNC1869>

1. CALL TO ORDER

Pledge of Allegiance and Invocation

2. OLD BUSINESS

- a. Presentation of FY '20-'21 Budget
Presenter: Adam Lindsay, Town Manager
[Newspaper Ad](#)
[Ordinance - Budget FY 20-21](#)
[Ordinance - Fees/Rates 20-21](#)
[Comprehensive Fee Listing Proposed FY20-21](#)

POTENTIAL ACTION: Adoption of Ordinance #2020-06-09

POTENTIAL ACTION: Adoption of Ordinance #2020-06-10

3. ADJOURNMENT

a. Adjourn the Meeting

POTENTIAL ACTION:

Motion to Adjourn

Quasi-Judicial (evidentiary) – These hearings are different from other public hearings in that they resemble a court hearing where testimony is presented and the Town Council acts like a court of law. During evidentiary hearings, the Town Council receives only sworn testimony and other credible evidence. In addition, the Town Council must make findings of fact based upon the evidence presented. Citizens may give testimony in an evidentiary hearing after they have taken an oath.

PUBLIC NOTICE

In accordance with NC GS 159-12(b), the Clayton Town Council will hold a REMOTE public hearing on Monday, June 15, 2020 at 6:00 PM to receive public comment on the proposed 2020-2021 fiscal year budget for the Town of Clayton.

A copy of the proposed budget is on file in the Town Clerk's office at Town Hall, 111 East Second Street.

This is an open meeting and citizens are invited to submit their comments to the Town Clerk via email:

kmoffett@townofclaytonnc.org.

Comments received by 12:00 noon the day the hearing will be read into the record. Additionally, if someone wishes to speak during the meeting they are asked to contact the Town Clerk prior to 12:00 noon the day of the meeting to be provided with required information. There will be an additional 24 hour period following the hearing for comments to be submitted. Any comments received during this time will be shared with the Town Council.

Kimberly A. Moffett, CMC, Town Clerk

919-553-5000

Town of Clayton
Fiscal Year 2020-2021
Budget Ordinance

BE IT HEREBY ADOPTED BY THE TOWN COUNCIL FOR THE TOWN OF CLAYTON, NORTH CAROLINA that the following shall be the Fiscal Year 2020 - 2021 Budget:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the chart of accounts heretofore established for this town:

General Government	2,158,842
Financial Services	805,448
Community Development Services	703,511
Economic Development	31,528
Data and Technology Services	1,249,565
Public Information	197,628
Customer Service	21,054
Law Enforcement	6,041,188
Fire Protection	4,416,599
Public Works	9,268,680
Parks & Recreation Services	3,669,523
Cultural & Performing Arts	621,883
Library Operations	756,174
Debt Service	1,812,598
Total	31,754,221

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

REVENUES PENDING

Ad Valorem Taxes	16,477,186
State Shared Revenues	6,188,551
Intergovernmental	2,620,168
Permits & Fees	1,394,218
Sales & Services	2,823,644
Grants & Donations	1,703,506
Other Financing Sources	0
Miscellaneous	494,298
Fund Balance/Cap. Reserve	52,650

Total	31,754,221
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Section 3. The following amounts were hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the chart of accounts heretofore approved for the Town:

Non-Departmental	5,713,074
Operations	6,969,698
Preventive Maintenance	1,442,472
Wastewater Treatment Plant	4,398,964
Debt Service	1,335,492
Capital Outlay	4,622,775
Inter-Departmental	1,864,887
Total	26,347,362

Section 4. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

REVENUES PENDING

Permits & Fees	3,583,638
Sales & Services	16,802,424
Grants & Donations	0
Other Financing Sources	5,952,500
Miscellaneous	8,800
Fund Balance/Cap. Reserve	0
Total	26,347,362

Section 5. The following amounts are hereby appropriated in the Electric Fund for the operation of the electric utility for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the chart of accounts heretofore approved for the Town:

Non-departmental	24,503
Administration	337,491
Operations	12,343,340
Debt Service	579,396
Capital Outlay	1,522,953
Inter-departmental	1,004,974
Total	15,812,657

Section 6. It is estimated that the following revenues will be available in the Electric Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

REVENUES PENDING

Permits & Fees	465,600
Sales & Services	14,272,207
Grants & Donations	0
Other Financing Sources	1,000,000
Miscellaneous	55,500
Fund Balance/Cap. Reserve	19,350
Total	15,812,657

Section 7. There is hereby levied a tax at the rate of fifty-eight cents (\$0.58) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2020 for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on estimated real property valuation for the purposes of taxation of \$2,546,553,100 and an estimated rate of collection of 98%. The estimated rate of collection is based on the fiscal year 19-20 collection rate of 99.98%. The estimated vehicle property valuation for the purpose of taxation is \$221,373,900. There is hereby levied a Municipal Vehicle Tax at a rate of \$30 per vehicle registered as of July 1, 2020.

Section 8. The Budget Officer is hereby authorized to transfer appropriations with the exception of amounts in line item for Council Contingency as contained herein under the following conditions:

- a. The Budget Officer may transfer amounts between line item expenditures within a department without limitation and without a report being required. These changes should not result in increases in recurring obligations such as salaries.
- b. The Budget Officer may transfer amounts up to \$1,000 between departments, including contingency appropriations, within the same fund. He must make an official report on such transfers at the next regular meeting of the Town Council.
- c. The Budget Officer may not transfer any amounts between funds except as approved by the Town Council in the Budget Ordinance, as amended.
- d. No expenditure or transfer shall be made from line item for Council Contingency without express, prior approval by the Town Council.

Copies of this Budget Ordinance shall be furnished to the Clerk, the Council, the Budget Officer, and Finance Officer to be kept on file by them for their direction in the disbursement of funds.

Duly adopted this 18th day of June 2020 while in regular session.

Jody L. McLeod
Mayor

ATTEST:

Kimberly Moffett, CMC, NCCMC
Town Clerk

**Town of Clayton
Ordinance Establishing Rates and Fees**

Be it hereby adopted by the Town Council for the Town of Clayton, North Carolina that the following fees are established as noted herein:

1. Water Rates – Water rates shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2020.
2. Sewer Rates – Sewer rates shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2020.
3. Solid Waste – Collection and disposal fee will remain at \$20.50 per month, effective July 1, 2020.
4. Recreation and Open Space Fees – Recreation and Open Space Fees shall be adjusted to \$1,500 per lot or unit effective July 1, 2020, \$2,000 per lot or unit effective January 1, 2021, and \$3,000 per lot or unit effective July 1, 2021.
5. Various fees and charges shall be adjusted, added or eliminated as indicated on the Comprehensive List of Fees and Charges, Schedule A which follows, effective July 1, 2020.
6. All other rates, fees, and charges for FY 19-20 shall remain as indicated in the Town of Clayton Comprehensive List of Fees and Charges for FY 20-21 unless the subject of another action.

Duly adopted this 18th day of June 2020 while in regular session.

Jody L. McLeod
Mayor

ATTEST:

Kimberly Moffett, CMC, NCCMC
Town Clerk

Schedule A
Comprehensive List of Fees and Charges - FY 2020-2021 - PROPOSED RATES

TAXES & FEES			
Town of Clayton Tax Rate	\$0.58 / \$100 valuation of property	Vehicle Fee (pursuant to NCGS 20-97 (b1)	\$30 / vehicle
Claytex Fire District Tax Rate	\$0.1175 / \$100 valuation of property		

DOCUMENT / COPY / ADMINISTRATIVE FEES			
Copying up to 11"x17" (black & white)	\$0.10 / sheet	Paper Copy of Agenda	\$10 (annually) Email free.
Town meeting(s) audio or documents	\$1.50 / storage device provided	Filing Fee for Office of Council Member	\$5
Certified copy of Town records	In accordance with NCGS 161-10(9)	Filing Fee for Office of Mayor	\$10

CEMETERY FEES			
Lot Purchase - including footstone	\$1,000	Cremains Interment - Monday through Saturday	\$450
Interment - Monday through Saturday	\$900	Cremains Interment - Sundays and Holidays*	\$900
Interment - Sundays and Holidays*	\$1,200	* Excludes Christmas Day, Thanksgiving Day, New Year's Day	
Footstone Marker and Installation	\$100	and Good Friday	

CUSTOMER DEPOSITS			
Residential Electric	\$250 / \$800 (high risk)	Non-residential Electric	2.5 times average bill for location or comparable use.
Residential Water	\$50 / \$120 (high risk)	Non-residential Water	2.5 times average bill for location or comparable use.
Residential Sewer	\$50 / \$120 (high risk)	Non-residential Sewer	2.5 times average bill for location or comparable use.
Residential Irrigation	\$50 / \$120 (high risk)	Non-residential Irrigation	2.5 times average bill for location or comparable use.

CUSTOMER FEES			
Connection Fee	\$25	Late fee for charges unpaid by due date	5%
Returned Check/Draft Fee	\$25	Meter Tampering Fee	\$300
Non-Payment Penalty	\$50	Bucket Truck Mobilization Fee	\$500

SOLID WASTE FEES			
Solid Waste Collection	\$20.50 per month	Extra Garbage Cart	\$4.18 / month
		Extra Recycling Cart	\$3.17 / month

WATER & SEWER UTILITY RATES					
BASE RATES			COMMODITY RATES		
Meter Size:	In Town	Out of Town	Residential:	In Town	Out of Town
5/8" Meter	\$16.37	\$20.46	Block 1 0 - 2,000 Gallons	\$4.27	\$5.34
3/4" Meter	\$24.56	\$30.69	Block 2 2,001 - 4,000 Gallons	\$4.49	\$5.61
1" Meter	\$40.93	\$51.16	Block 3 4,001 - 6,000 Gallons	\$4.70	\$5.88
1.5" Meter	\$81.86	\$102.32	Block 4 All Gallons > 6,000	\$5.13	\$6.41
2" Meter	\$130.97	\$163.71	Commercial:		
3" Meter	\$245.57	\$306.96	Block 1 0 - 100,000 Gallons	\$4.77	\$5.97
4" Meter	\$409.28	\$511.59	Block 2 All Gallons > 100,000	\$5.49	\$6.86
6" Meter	\$818.55	\$1,023.19	Industrial:		
8" Meter	\$1,309.68	\$1,637.10	Block 1 0 - 100,000 Gallons	\$4.85	\$6.05
10" Meter	\$1,882.67	\$2,353.33	Block 2 All Gallons > 100,000	\$5.57	\$6.96
Monthly AMI Charge (per water meter):	\$2.00	\$2.00			

IRRIGATION					
BASE RATES			COMMODITY RATES		
Meter Size:	In Town	Out of Town	Residential:	In Town	Out of Town
5/8" Meter	\$16.37	\$20.46	Block 1 0 - 8,000 Gallons	\$6.63	\$8.27
3/4" Meter	\$24.56	\$30.69	Block 2 8,001 - 16,000 Gallons	\$8.27	\$10.17
1" Meter	\$40.93	\$51.16	Block 3 All Gallons > 16,000	\$10.17	\$12.71
1.5" Meter	\$81.86	\$102.32	Non-Residential		
2" Meter	\$130.97	\$163.71	Block 1 0 - 50,000 Gallons	\$5.38	\$6.73
3" Meter	\$245.57	\$306.96	Block 2 50,001 to 100,000 Gallons	\$7.42	\$9.27
4" Meter	\$409.28	\$511.59	Block 3 All Gallons > 100,000	\$8.73	\$10.91
6" Meter	\$818.55	\$1,023.19			
8" Meter	\$1,309.68	\$1,637.10			
10" Meter	\$1,882.67	\$2,353.33			
Monthly AMI Charge (per water meter):	\$2.00	\$2.00			

SEWER			
Base Rates:			
Meter Size:	In Town	Out of Town	
5/8" Meter	\$20.33	\$25.42	
3/4" Meter	\$30.50	\$38.13	
1" Meter	\$50.83	\$63.54	
1.5" Meter	\$101.67	\$127.09	
2" Meter	\$162.68	\$203.35	
3" Meter	\$305.02	\$381.27	
4" Meter	\$508.36	\$635.45	
6" Meter	\$1,016.73	\$1,270.91	
8" Meter	\$1,626.76	\$2,033.45	
10" Meter	\$2,338.47	\$2,923.08	
Commodity Rates:			
All usage (per 1,000 gallons)	\$6.54	\$8.18	
Flat Rate Sewer (No Meter):	\$40.02	\$50.03	

WATER & SEWER - Bulk	
Monthly Commodity Rates (Water):	\$5.00 / 1,000 gallons
High Strength Surcharge (Sewer):	
Biochemical Oxygen Demand (BOD)	\$0.305 / pound for concentration in excess of 250 mg/liter
Total Suspended Solids (TSS)	\$0.125 / pound for concentration in excess of 250 mg/liter
Ammonia Nitrogen (NH3-N)	\$1.562 / pound for concentration in excess of 250 mg/liter
Industrial High Strength Surcharge	\$2.50 / 1,000 gallons

Schedule A

ELECTRIC UTILITY RATES			
RESIDENTIAL		INSTITUTIONAL	
Monthly Base Charges:		Monthly Base Charge:	
Single Phase Service	\$12.75	\$30.00	
Three Phase Service	\$16.00	Monthly Energy Charge:	
Monthly Energy Charge:	\$0.11967 / kWh	\$0.13613 / kWh for first 600 kWh	
Monthly AMI Charge (per electric meter):	\$2.00	\$0.11411 / kWh for next 1,900 kWh	
Monthly AMI Charge (per electric meter):		\$0.10394 / kWh for all additional kWh	
Monthly AMI Charge (per electric meter):		Monthly AMI Charge (per electric meter):	
\$2.00		\$2.00	
SMALL GENERAL SERVICE		MEDIUM GENERAL SERVICE	
Monthly Base Charges:		Monthly Base Charges:	
Monthly Energy Charges:	\$17.50	\$30.00	
	\$0.13818 per kWh for the first 750 kWh*	Monthly Demand Charges:	
	\$0.09248 per kWh for the next 2,000 kWh	\$8.41 / kW	
	\$0.08100 per kWh for the additional kWh	Monthly Energy Charge:	
Monthly AMI Charge (per electric meter):	\$2.00	\$0.07827 / kWh	
*When the kW of billing demand exceeds 5kW, add into the first block 150 kW for each additional kW of excess.		Monthly AMI Charge (per electric meter):	
Monthly AMI Charge (per electric meter):		\$2.00	
Monthly AMI Charge (per electric meter):		Monthly AMI Charge (per electric meter):	
\$2.00		\$2.00	
LARGE GENERAL SERVICE		COINCIDENT PEAK (CP)	
Monthly Base Charge:		Monthly Base Charge:	
Monthly Demand Charge:	\$100.00	\$175.00	
CP Demand	\$17.50 / CP kW	Monthly Demand Charge:	
Excess Demand	\$1.50 / kW	CP Demand	
Monthly Energy Charge:	\$0.04813 / kWh	Excess Demand	
Monthly AMI Charge (per electric meter):	\$2.00	Monthly Energy Charge:	
		\$0.05472 / kWh	
		Monthly AMI Charge (per electric meter):	
		\$2.00	
TOWN FACILITIES		TIME OF USE	
Monthly Base Charge:		Monthly Base Charge:	
Monthly Energy Charge:	\$10.25	\$175.00	
Monthly AMI Charge (per electric meter):	\$0.08362 / kWh	Monthly Demand Charge:	
		\$17.27 / kW	
		Monthly Energy Charge:	
		\$0.05778 / kWh	
		Monthly AMI Charge (per electric meter):	
		\$2.00	
AREA LIGHTING			
Monthly Rate Per Lighting Unit:		Monthly Rate Per Pole Type:	
Residential Unit	\$11.94	Wooden	\$3.00
Small Commercial Unit	\$15.85	Decorative	\$6.60
Large Commercial Unit	\$36.17	Monthly Energy Charge:	\$0.08362 / kWh
Underground Charge	\$4.80	Monthly AMI Charge (per electric meter):	\$2.00

ELECTRIC DEPARTMENT			
Residential Electric Meter	Cost of Meter + 10%	Area Light Replacement Fee (per light)	\$25
Small Commercial Meter	Cost of Meter + 10%	Bulb-M-40/ALU	\$47
Large Commercial Meter	Cost of Meter + 10%	Bulb-M-1000/ULBT37	\$43
Underground Electric Fee	\$425 + \$3/foot > 120 feet	Bulb-UL400	\$20

PUBLIC WORKS					
WATER AND SEWER TAPS AND WATER AND SEWER / ELECTRIC METER FEES					
Meter Size	Base Cost	Street Cut	Concrete Cut	Meter Only	Permit Fee
5/8 Inch Water	\$1,500	\$500	\$500	Cost of Meter + End Point + 10%	N/A
1 Inch Water	\$1,750	\$500	\$500	Cost of Meter + End Point + 10%	N/A
2 Inch Water	\$2,250	\$500	\$500	Cost of Meter + End Point + 10%	N/A
4 Inch Sewer	\$3,000	\$500	\$500	N/A	N/A
Irrigation	\$300	\$500	\$500	Cost of Meter + End Point + 10%	\$50
Irrigation Split	\$500	N/A	N/A	N/A	N/A
Relocate Service Line	\$500	N/A	N/A	N/A	N/A
Residential Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A
Small Commercial Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A
Large Commercial Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A
SYSTEM DEVELOPMENT FEES					
Meter Size	Water	Sewer	Total	Meters greater than 2 Inch require a negotiated Developer's Agreement.	
5/8 Inch	\$1,793	\$3,260	\$5,053		
3/4 Inch	\$2,690	\$4,890	\$7,580		
1 Inch	\$4,483	\$8,150	\$12,633		
1.5 Inch	\$8,965	\$16,300	\$25,265		
2 Inch	\$14,344	\$26,080	\$40,424		
NUTRIENT OFFSET FEES					
Residential Tap	\$450/ Tap	Non Residential Tap	\$0.005 / gallon of annual wastewater capacity		

Schedule A

PLANNING DEPARTMENT

DEVELOPMENT SUBMITTAL FEES

Advertising - Newspaper	\$200	Plat, Exempt	\$100
Appeal / Interpretation	\$250	Plat, Final	\$250 + \$5 / lot
Annexation (See Town Clerk)	\$0	Plat, Recombination	\$100
Urban Archery Hunting Permit	\$10	Re-Inspection	\$100
Major Subdivision	\$400 + \$5 / lot	Rezoning	\$500
Minor Subdivision (<5 lots)	\$200 + \$5 / lot	Sign, Master Plan	\$100
Master (Open Space) Subdivision Plan	\$700 + \$5 / acre	Sign, Permanent	\$50 + \$5 / additional sign
Planned Development	\$1,000 + \$5 / acre	Sign, Temporary	\$30
Small Cell Wireless	\$100 ea for first 5 facilities, \$50 ea additional	Site Plan, Administrative Amendment	\$100
Zoning Site Inspection	\$50 first acre, \$20 ea additional	Site Plan, Major	\$500 + \$5 / acre
Zoning Landscape Inspection	\$50 first acre, \$20 ea additional	Site Plan, Minor	\$250 + \$5 / acre
Resubmittal Fee	3rd Submittal 1/2 of Original	Special Use Permit	\$400
Landscape/site plan violation/enforcement	Same as initial inspection	Temporary Use / Special Event	\$100
	type	Tree Removal / Clearing Permit	\$50
Partial release landscape/site improvement bond	Same as initial inspection	Variance Application	\$250 (\$500 after the fact)
	type	Zoning Compliance Permit	\$50
Conditional Use	\$400	Zoning Verification Letter	\$50

CODE ENFORCEMENT

Tall Grass and Overgrowth	0 to .25 acres	\$150 + \$100 Admin Fee	Private Property Clean Up	Amount Billed by Contractor + \$100 Admin Fee
	.26 to .50 acres	\$200 + \$100 Admin Fee		
	> 1.00 acres	\$250 + \$100 Admin Fee		

COPIES AND MAPS

Copy < 11" x 17" (Black & White)	\$0.10	Map 24" x 36"	\$20
Copy > 11" x 17" (Black & White)	\$1	Map 36" x 48"	\$30
Copy < 11" x 17" (Color)	\$0.40	General Design Guidelines	\$10
Copy > 11" x 17" (Color)	\$5	Strategic Growth Plan	\$20
Map 18" x 24"	\$10	Unified Development Plan	\$40

CONSULTANT REVIEW FEES

Tower Review, New Structure, One Related Meeting	\$5,000	Tower Review, Co-Location/Mod/Upgrade	\$1,000
Tower Review, New Structure, Two Related Meetings	\$6,500	Traffic Review	Negotiated

RECREATION AND OPEN SPACE FEES

Residential Fee	\$1,500 / lot (July 1, 2020) \$2,000 / lot (January 1, 2021)	Multi-Family Fee	\$1,500 / unit (July 1, 2020), \$2,000 / unit (January 1, 2021)
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INSPECTIONS DEPARTMENT

Plan Review Fee - Initial Review	No Charge	Re-Inspection Fees	
Plan Review Fee - Permit Cancelled or Not Picked up/Issued	\$100	First Re-Inspection	\$50
Plan Review Fee - Subsequent Reviews (ea)	\$150	Additional Re-Inspection of Same Item	\$100
New Dwelling (Single):		After Hours (Requires Special Approval)	\$200/hour (3 hour minimum)
Up to 1,200 sq. ft.	\$600 / dwelling	Day Care Re-Certification	\$100
> 1,200 sq. ft.	\$600 + \$0.30 / sq. ft.	ABC Permit Form	\$150
Residential - Additions/Remodel:		Expired Permit Reissue	
0 - 400 sq. ft.	\$300	Work Started / Code Changes	Original fee x 50%
> 400 sq. ft.	\$300 + \$0.30/sq. ft.	No Work Started / No Code Changes	\$150
Additional per trade	\$75	Re-Review, Lost Plans / Update	\$150
Multi-Family Dwelling Duplex/Triplex		Service Pole Inspections	
Up to 3 units	\$600 + \$0.30/sq ft > 1,200 sq ft	Electrical (\$1 Building if no permit exists)	\$75
Each additional unit	\$200	Update for Permits - Contractor Change (Ord. 2017-09-01)	\$50
Mobile Homes		Service Change Inspections	
Single-Wide (Building Only)	\$250	Conditional Service (Ord. 2017-09-01)	\$75
Double - Wide (Building Only)	\$275	Building	\$1
Triple - Wide (Building Only)	\$300	Electrical	\$75
Quad - Wide (Building Only)	\$325	Sign	
Travel Trailers / Campers	\$75	Building	\$75
Poured Footing Inspection	\$50	Electrical	\$75
Mechanical Permit Fee	\$50	Swimming Pools	
Electrical Permit Fee	\$50	Building	\$75
Plumbing Permit Fee	\$50	Electrical	\$75
Dwelling Moved On		Pedestals	
Fee	\$250	Building	\$1
Trade Fee	\$75	Electrical	\$75
Residential Accessory Building (12'x12' and over)		LP Gas Tanks	
Storage Building	\$75	Building	\$40
Garage / Carport	\$100	Electrical	\$75
Deck / Porch/ Gazebo	\$75 + \$0.30/sf for > 144 sf	Replace Roof of Existing House or Mobile Home	
Additional trade	\$75	Per Building	\$75
Trade Inspections		Tents (Per Building over 240 sq. ft.)	\$75
Building, Electrical, Plumbing and Mechanical	\$50	ATM	Commercial Rate
Farm Storage Buildings		Conditional Power/Gas - Single Family	\$75 each
Livestock Production Buildings	\$40	90 Day Temp Power - New Construction Residential	\$75 each
Bulk Tobacco Barns		Conditional Power/Gas - Multi Family	\$75 first meter, \$50 each additional
Building, Electrical, Plumbing and Mechanical	\$75	90 Day Temp Power - Commercial	\$150 each
Electrical Permit Fee	\$75	Reconnect Power - Building	\$1
Permit Fee for Commercial Buildings (Based on cost per trade)		Reconnect Power - Electrical	\$75
\$0 - \$2,500	Trade fee (Minimum \$75)	Connect County Water / Sewer - Building	\$1
\$2,501 - \$25,000	\$225	Connect County Water / Sewer - Electrical	\$75
\$25,001 - \$50,000	\$550	Demolition - Residential	\$50 + asbestos report
\$50,001 - \$100,000	\$1,000	Demolition - Commercial	\$150
\$100,001 - \$200,000	\$1,650	Sprinkler System	Commercial Rate
\$200,001 - \$350,000	\$2,850	Penalty	
\$350,001 - \$500,000	\$3,900	For work started before proper permitting is obtained, a penalty of one-half the cost of the permit(s) that should have been obtained shall apply. GS 160A-414.	
\$500,001 - \$750,000	\$5,250	Irrigation of New Landscape	\$75
\$750,001 - \$1,000,000		One Time Extension - Irrigation New Landscape	\$50
> \$1,000,000	\$6,500 + 0.2% for every dollar over \$1,000,000		

Schedule A

ENGINEERING DEPARTMENT		
REVIEW FEES		
Residential Subdivision (Initial & 2nd submittal)	\$250 + \$10 per lot	Record Drawing / As-Built Review \$200
Residential Re-Review (Per review)	\$100	Record Drawing / As-Built Review Re-Review \$50
Non-Residential (Initial & 2nd submittal)	\$250 + \$25 per acre	Infrastructure Performance Guarantee (non-cash) \$100
Non-Residential Re-Review (Per review)	\$100	Infrastructure Performance Guarantee (cash) No charge
Infrastructure Only (Road/Sewer/Water extension)	\$250 + \$0.25 per linear foot	Infrastructure Performance Guarantee Renew/Change \$50
Alternative Standard Request	\$500 per standard	Landscaping Performance Guarantee \$100
Construction Plan Amendment/revision to approved plans	\$50 + \$5 per sheet	Encroachment Agreement \$50
Pump Station Review - CDs	\$500	Encroachment Agreement (work started/completed) \$75
Pump Station Review - Re-Review	\$250	Water Extension Permit Forms \$100 each
Special Study (Flood, Traffic Calming, etc.)	\$250	Sewer Extension Permit Forms (ETZ, FTSE, etc.) \$100 each
3rd Party Consultant Review of Studies	Cost of Consultant	Wastewater Allocation Requests \$50
Floodplain MGMT Document Review (LOMR, CLOMR, etc.)	\$100 per form	
INSPECTION FEES		
Public Streets Construction (curb & gutter)	\$1.50 per linear foot	Public Storm Drainage (outside right-of-way) \$0.50 per linear foot
Public Streets Construction (roadside swales)	\$2.00 per linear foot	Public Greenways & Sidewalks \$0.50 per linear foot
Application for Acceptance of Public Infrastructure - Utilities and Street (Walk-through and follow-up inspection)	\$50 + \$.25 per linear foot	Driveways \$50 per driveway
Acceptance of Public Infrastructure - (3rd and 4th Reinspection)	\$100 + \$.25 per linear foot	Fire Lanes \$100 + \$0.25 per linear foot
Water System Extensions	\$0.75 per linear foot	Sanitary Sewer Taps (not performed by Town) \$50 per tap
Sanitary Sewer System Extensions	\$0.75 per linear foot	Water Taps (not performed by Town) \$50 per tap
		Fee-in-lieu (Infrastructure, etc.) 125% of Engineer's Estimate
POLICE DEPARTMENT		
Accident Report		\$25
FIRE DEPARTMENT		
FIRE INSPECTION FEES		
Up to 3,000 sq. ft.	\$40	Miscellaneous Hydrant Flow Test \$50
3,001 - 5,000 sq. ft.	\$75	Special Standby Operations
5,001 - 10,000 sq. ft.	\$125	Engine \$100 / hour (one hour minimum)
10,001 - 25,000 sq. ft.	\$375	Personnel \$22.50 / hour (one hour minimum)
25,001 - 50,000 sq. ft.	\$500	Hazmat Emergency Response Charges
50,001 - 100,000 sq. ft.	\$625	Engine, Tanker or Ladder Truck \$250 / hour
100,001 - 500,000 sq. ft.	\$750	Support Vehicles \$50 / hour
RE-INSPECTION FEES		
First Re-Inspection	\$45	All Responding Personnel 1.5 x hourly rate of pay
Second Reinspection	\$45 + \$20	Materials Used Replacement cost + 10%
Third Reinspection	\$45 + \$20 + \$20	Materials Damager Replacement cost + 10%
Fourth Reinspection, etc.	\$45 + \$20 + \$20 + \$20	First False Alarm in Month \$0
		Subsequent False Alarms in Month \$100 each
RECREATION DEPARTMENT		
ATHLETICS		
Youth Sports (Officiated - O, and Unofficiated - U)	Resident Fee (50% Discount)	Non-Resident Fee
Winter Basketball (O)	\$40	\$80
Spring Baseball (O)	\$40	\$80
Spring Softball (O)	\$40	\$80
Fall Volleyball (O)	\$40	\$80
Fall Softball (O)	\$40	\$80
Spring T-Ball (U)	\$30	\$60
Fall Soccer (U)	\$30	\$60
Adult Sports	Resident Fee (50% Discount)	Non-Resident Fee
Softball	\$12.50	\$25
Soccer	\$12.50	\$25
Basketball	\$12.50	\$25
Volleyball	\$12.50	\$25
Flag Football	\$12.50	\$25
PROGRAMS		
Classes	Resident Fee	Non-Resident Fee
Class fees vary according to the type of class, cost of the facility, instructor and number of participants.	Base	Base + \$15
SUMMER PLAYGROUND CAMP		
Registration Fee	Resident Fee (50% Discount)	Non-Resident Fee
\$25 / attendee	\$100	\$200
FACILITY RENTALS		
Community Center Gym	Resident Fee (50% Discount)	Non-Resident Fee
Full Court	\$50 / hour	\$100 / hour
Half Court	\$40 / hour	\$80 / hour
Scoreboard	\$10 / hour	\$20 / hour
Ballfields	Resident Fee (50% Discount)	Non-Resident Fee
Community Park Field #1	\$20 / hour	\$40 / hour
Community Park Field #2	\$20 / hour	\$40 / hour
Community Park Field #3	\$20 / hour	\$40 / hour
Legend Park	\$20 / hour	\$40 / hour
Municipal Park	\$20 / hour	\$40 / hour
East Clayton Community Park Baseball Field	\$25 / hour	\$50 / hour
East Clayton Community Park Soccer Field	\$35 / hour (2 hour minimum)	\$70 / hour (2 hour minimum)
East Clayton Community Park Multipurpose - Full Field	\$25 / hour	\$50 / hour
East Clayton Community Park Multipurpose - Half Field	No longer offered	No longer offered
Field Rental Add Ons	Resident Fee (50% Discount)	Non-Resident Fee
Lights (Community, Municipal and Legend)	\$7.50 / hour	\$15 / hour
Lights (East Clayton Soccer & Baseball)	\$10 / hour	\$20 / hour
Baseball / Softball Field Prep (All Fields)	\$15 / application	\$30 / application
East Clayton Soccer Field Paint	Included	Included

Schedule A

Tournament Field Rentals and Add Ons			Resident Fee	Non-Resident Fee
Community Park - Full Day			\$250 / field / day	\$250 / field / day
Community Park - Half Day			\$125 / field / day	\$125 / field / day
East Clayton - Baseball			\$350 / day	\$350 / day
Additional Field Prep			\$30 / field	\$30 / field
Scorebaord			\$25 / field / day	\$25 / field / day
Drying Agents			\$10 / bag	\$10 / bag
Admission Fee to Town			\$50 / day	\$50 / day
Concessoins			Only CPRD Allowed	Only CPRD Allowed
Other Vendors (Non-Food)			\$50 / vendor / weekend	\$50 / vendor / weekend
Picnic Shelters			Resident Fee (50% Discount)	Non-Resident Fee
All Star Park				
Up to 2 hours			\$15	\$30
Up to 4 hours			\$25	\$50
More than 4 hours			\$62.50	\$125
Community Park & East Clayton Community Park				
Up to 2 hours			\$20	\$40
Up to 4 hours			\$30	\$60
More than 4 hours			\$75	\$150
Community Center Memberships			Resident Fee	Non-Resident Fee
Annual Memberships				
Individual			\$0	\$125
Middle School Student			\$0	\$75
High School Student			\$0	\$75
Family with Dependents			\$0	\$200
Family with No Dependents			\$0	\$200
Senior Individual			\$0	\$75
Monthly Memberships (Non-Resident Only)				
Individual			N/A	\$30
Middle School Student			N/A	\$40
High School Student			N/A	\$40
Family with Dependents			N/A	\$30
Family with No Dependents			N/A	\$30
Senior Individual			N/A	\$40
Daily Memberships (Non-Resident Only)				
Individual			N/A	\$5
Lost Cards			\$5	\$5
HOCUTT ELLINGTON MEMORIAL LIBRARY				
Library Cards			Resident Fee	Non-Resident Fee
Individual - Annual			\$0	\$25
Individual - Semi-Annual			\$0	\$15
Individual - Quarterly			\$0	\$10
Family - Annual			\$0	\$50
Education Employee (All Johnston County - with ID)			\$0	\$0
Internet Usage				
With Valid Library Card			\$0	\$0
Without Valid Library Card			\$0	\$5 per hour
Library Fees				
Copy Machine or Computer Printouts			\$0.20 per copy	\$0.20 per copy
Lost Book			Replacement Cost	Replacement Cost
Overdue Fines			\$0.25 per day	\$0.25 per day
Library Card Replacement (Unexpired)			\$5	\$5
SPECIAL EVENTS				
Special Event Fees			Resident Fee	Non-Resident Fee
Application Review			\$100	\$200
Sanitation Deposit			\$250	\$250
Town Square/Horne Square Rental			\$25 / day	\$50 / day
Street Closure			\$50 / day	\$100 / day
Type III Barricade Rental			\$5 / barriade / day	\$25 + \$5 / barricade / day
Police Detail Fee (3 hour minimum)			\$35 / officer / hour	\$35 / officer / hour + \$100 Admin Fee
Garbage/Recycling Container Rental (minimum of 4)			\$13 / container / day	\$13 / container / day + \$50 Admin Fee
Generating Notice Addresses (one hour minimum)			\$25 / hour	\$50 / hour
Emergency Notification Call / Mass Phone			\$50	\$100
Utility Fees (Water and Electricity)				
Events longer than one day			\$10 / utility	\$20 / utility
NON-DEPARTMENTAL EQUIPMENT USAGE RATES				
Sewer Jetter	\$65 / hour	Dump Truck		\$40 / hour
Leaf Machine	\$65 / hour	Ditch Witch Trencher		\$40 / hour
Backhoe	\$55 / hour	Asphalt Roller		\$40 / hour
Line Truck	\$50 / hour	Riding Mower		\$35 / hour
Bucket Truck	\$50 / hour	1/2 Ton Pickup Truck		\$25 / hour
Sewer Rodding Machine	\$40 / hour	Air Hammer		\$25 / hour
Tractor & Bush Hog	\$40 / hour	Soil Tamp		\$25 / hour
Mowing Machine	\$40 / hour	Push Mower		\$20 / hour
* Rates for usage of equipment not listed above shall be based on the rates published by FEMA plus 15% for billing, management, and overhead.				