Town of Clayton
Regular Town Council Meeting Agenda
Monday, June 6, 2022 at 6:00 PM
Council Chambers
THE PUBLIC MAY VIEW THE LIVE COUNCIL MEETING ON THE TOWN'S YOU TUBE CHANNEL:
https://www.youtube.com/TownofClaytonNC

- Hand sanitizer will be available, both in the lobby and council chambers.
- Podium/microphone will be sanitized after each speaker.

1. CALL TO ORDER

a. Call to Order

b. Pledge of Allegiance

c. Invocation

2. ADJUSTMENT OF THE AGENDA

a. Adjustment of the Agenda

POTENTIAL ACTION: Approve as Presented or Approve as Adjusted

3. CONSENT AGENDA

(Items on the consent agenda are considered routine in nature or have been thoroughly discussed at previous meetings. Any member of the Council may request to have an item removed from the consent agenda for further discussion.)

a. Minutes:
- May 9, 2022, Special Meeting DRAFT Minutes
- May 9, 2022, Closed Session DRAFT Minutes
- May 16, 2022, Closed Session DRAFT Minutes

Cover
DRAFT Special Meeting - Clayton Town Council - 09 May

b. Resolution to Accept Streets into the Town of Clayton Street System for Maintenance - Lionsgate, Phase 6A & 6B
Presenter: Jonathan Jacobs, Assistant Town Engineer
Cover
Resolution

c. Resolution to Accept Public Utilities into the Town of Clayton Public Utility System for Maintenance - Lionsgate, Phase 6A & 6B
Presenter: Jonathan Jacobs, Assistant Town Engineer
Cover
Resolution

d. Resolution to Accept Dedication of Sidewalk Easement Adjacent to the Summerlyn Subdivision
Presenter: Jonathan Jacobs, Assistant Town Engineer
Cover
Resolution Accepting Dedication of Right of Way - Summerlyn Sidewalk

Attachment A
Attachment B
Attachment C

e. Clean Water Education Partnership (CWEP) – Memorandum of Understanding
Presenter: **Joshua Baird, Engineering Director**
Cover
FY23 CWEP MOU with Fee Schedule, Updated Footnotes

f. **Resolution Authorizing Johnston County Tax Administrator to Levy and Collect Property Taxes for the Town of Clayton**
Presenter: **Robert McKie, Finance Director**
Resolution: Order to Collect Johnston County

g. **Resolution Authorizing Wake County Tax Administrator to Levy and Collect Property Taxes for the Town of Clayton**
Presenter: **Robert McKie, Finance Director**
Resolution: Order to Collect Wake County

POTENTIAL ACTION: **Approve Consent Agenda as Presented**

4. ADMINISTRATIVE ITEMS

5. INTRODUCTIONS AND SPECIAL PRESENTATIONS

a. **Commuter Rail Presentation**
Presenters: **Patrick Pierce, Economic Development Director and Charles Lattuca, Executive Director (GoTriangle)**

Cover
GTCR_June-2022-Commuter-Rail-Update

b. **Recognition of Utility Maintenance Mechanics 2 Dylan Carroll and Jake Kyer for passing the National Association of Sewer Service Companies, NASSCO, certification exam.**
Presenter: **James Blalock, Maintenance Superintendent**

c. **Employee Introduction:**
Presenter: **Rich Cappola, Interim Town Manager**
- **John Mack, Information Systems Director**

6. PUBLIC HEARINGS

a. **Public Hearing for Text Amendment to the Code of Ordinances, Chapter 151 - Flood Damage Prevention Ordinance**
Presenter: **Susan P. Locklear, PE - Stormwater Engineer**
Cover
Chapter 151 Ordinance Amendment
FEMA letter 1_19_22
FEMA letter 4_15_22
recommended language update

POTENTIAL ACTION: **Approve / Disapprove**

b. Public Hearing 2021-153-CZM for Grifols West Campus Development for Requested Zone Change from Heavy Industrial (I-2) to Conditional Zoning - Industrial (CZ-I)
Presenter: Aaron Prichard, Planner II
Cover Sheet 2021-153-CZM Grifols West Campus Development
TC Staff Report 2021-153-CZM
Application & Owner's Consent Form 2021-153-CZM
Master Plan Narrative 2021-153-CZM
Master Plan 2021-153-CZM
Neighborhood Meeting Materials 2021-153-CZM
Traffic Impact Analysis 2021-153-CZM
TC Staff Report Maps 2021-153-CZM
TC Signed Conditions of Approval 2021-153-CZM
Ordinance 2022-06-03

POTENTIAL ACTION: Approve, Approve with Conditions or Disapprove

c. Public Hearing to Consider Revising the Electric Rates and Water and Sewer Rates for Fiscal Year beginning July 1, 2022.
Presenters: Craig Brown, Consultant with 1898 & Co and Robert Chambers, Consultant with Black & Veatch Company

POTENTIAL ACTION: Receive Citizen Comment

d. Public Hearing on the Fiscal Year (FY) 2022-2023 Budget
Presenter: Robert McKie, Finance Director
FY 2023 Budget Message
Fund Summary_Account Classification_May 24, 2022
General Fund Account Number by Division Report_Manager Recommended
Water & Sewer Account Number by Division Report_Manager Recommended
Electric Account Number by Division Report_Manager Recommended
Ordinance -Budget FY 22-23
Ordinance Comp List Of Rates FY 22-23
FY 2022-2023 Budget Presentation_June 6, 2022
Comprehensive Fee Listing 22-23_June 1, 2022_Revised

POTENTIAL ACTION: Receive Citizen Comment

7. OLD BUSINESS

a. Country Lane Conditional Zoning District Request, 2021-20-CZM, located on Country Lane northeast of Jasper Drive
Presenter: Ben Howell, Planning Director
Cover Sheet 2021-20-CZM Country Lane Conditional Zoning District
UPDATED 2021-20-CZM Country Lane Conditional Zoning District Staff Report
REVISED 2021-20-CZM Country Lane Conditional Zoning District Master Plan Narrative
REVISED 2021-20-CZM Country Lane Conditional Zoning District Master Plan
2021-20-CZM Country Lane Conditional Zoning District Architectural Elevations from May 16 Meeting
2021-20-CZM Country Lane Conditional Zoning District 3D Rendering Exhibit from May 16 Meeting

REVISED 2021-20-CZM Country Lane Conditional Zoning District
Recommended Conditions of Approval - Signed by Applicant
2021-20-CZM Country Lane Conditional Zoning District Wastewater Allocation Application
2021-20-CZM Country Lane Conditional Zoning District May 16 2022 Town Council Meeting Packet Materials
Wastewater Resolution
Ordinance 2022-03-05

POTENTIAL ACTION: Approve, Approve with Conditions, or Disapprove (Ordinance)

POTENTIAL ACTION: Approve, Approve with Conditions, or Disapprove (Wastewater Resolution)

8. NEW BUSINESS

a. Selection of a Consultant Firm for the Town Manager Recruitment
Presenter: Jody McLeod, Mayor
Cover
NCLMTownManagerAd,2020
TOCTownManagerAd,2020Nov
TOCTownManagerBrochure - Word Version
TOCTownManagerBrochure - PDF Version

POTENTIAL ACTION: Discuss and/or Select a Consultant Firm

9. STAFF REPORTS

a. Town Manager

b. Town Attorney

c. Town Clerk

d. Other Staff

10. OTHER BUSINESS

a. Informal Discussion & Public Comment
- Individuals have 3 minutes to address the Town Council.
- Groups will designate a spokesperson. Spokesperson will have 5 minutes to address the Town Council.

b. Council Comments

11. ADJOURNMENT

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Consent Agenda

Item Title
Approval of the Council Meeting Minutes

Presenter:
Sherry Scoggins, MMC; Interim Town Clerk

Summary/Description
The Town Clerk provides a record of the meeting minutes as per NC GS 143-318.10.

The Town Council is requested to review the minutes for the Town's records.

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
- May 9, 2022, Special Meeting DRAFT Minutes
- May 9, 2022, Closed Session DRAFT Minutes
- May 16, 2022, Regular DRAFT Minutes
- May 16, 2022, Closed Session DRAFT Minutes

Meeting Timeline
Click or tap here to enter text.

Town of Clayton
Special Meeting - Clayton Town Council Minutes
Monday, May 9, 2022 @ 9:00 AM
Rotary Room

COUNCIL PRESENT:
Mayor Jody McLeod (arrived at 10:09 a.m.)
Mayor Pro Tem Jason Thompson
Council Member Andria Archer
Council Member Porter Casey
Council Member Avery Everett
Council Member Michael Sims

STAFF PRESENT:
Interim Town Manager Rich Cappola
Interim Town Clerk Sherry Scoggins
Town Attorney Jim Cauley
Interim Deputy Town Manager Lee Barbee
Deputy Town Manager Dolores Gill
Deputy Town Clerk Heidi Holland
Finance Director Robert McKie
Assistant Finance Director Tracy Stubblefield
Customer Service Director Ann Game
Senior Utility Billing Specialist Terry Johnson
Utility Billing Specialist Eileen Folger
Procurement Manager Shaun Mizell

1 CALL TO ORDER

a) Call to Order

Mayor Pro Tem Thompson called the special meeting to order at 9:02 a.m.

2 SPECIAL WORK SESSION

a) Electric Rate Model (9 a.m. to 9:45 a.m.)

Craig Brown of 1898 & Co., part of Burns and McDonnel, provided an overview of the electric rate study process.

Rate study process:
- Step 1 - Financial Planning
- Step 2 - Cost of Service
- Step 3 - Rate Design

The goal of the enterprise fund is to be self-sustaining.

Proposed rate adjustment:
2023 - 7%
2024 - 5%
2025 - 4%
2026 - 0% (no adjustment)

Alternate rate adjustment:
2023 - 3.5%
2024 - 7%
2025 - 6%
2026 - 3%

Goals & Objectives of the rate study:

- Equal rate increase across all classes of customers
- Maintain same general rate increase
- Increase fixed cost recovery in fixed charges and reduce variable charges

Recommendation: Conduct a campaign on best practices for electric usage.

Recommendation: Reach out to ElectriCities for information on what the other communities are doing.

b) Water/Sewer Rate Model (10 a.m. to 10:45 a.m.)

Managing Director Prabha Kumar and Principal Consultant Robert Chambers of Black & Veatch Consulting provided an overview of the water and sewer rate model.

Study Purpose:

- Multi-Year Financial Plan
- Customer Class Cost of Services
- Water and Sewer Rate Design

What's Happening in Clayton:

- Aging Infrastructure
- Revenue from Customers
- Rates
- Costs
- Climate Change
- Information Technology, including Data Management
- Aging Workforce

Industry Perspective - Having Consistent Practices in Rate Reviews:

- Financial Policy Target
- Multi-year planning
- Review Cost of Services Today to Stay in Alignment
- Rate Structure

Financial Planning Process (Bottom Up Approach):

- Revenue Requirements
- Cost of Service

- Rate Design

Study Approach
- Financial Planning
- Cost of Service Analysis
- Rate Design

The Town performed an asset inventory of the water and sewer pipes a few years ago. The Town will need to update the asset information.

Capital Improvement Program, CIP:

Water System	Sewer System
Capacity Purchase	Neuse Water Reclamation Facility
5 MGD Water Treatment Plant	East Clayton Industrial Area to NRWRF
Operations Facility	Operations Facility
Storage Tank (Infrastructure)	Lift Station Upgrade
Other System Wide Projects	NC 42 WW Transmission
Pipe Rehabilitation	Forest Hills Pump Station

A process in place to prioritize CIPs would help the Town of Clayton with funding opportunities.

Based upon question, Finance Director Robert McKie stated the water and sewer bonds have covenants for debt and this is included to protect the bond holders.

The analysis process is proactive. Rating agencies look at the municipal process for making recommendations to amend its rates.

Town's water and sewer rates are mostly impacted by the new plant project.

Town staff will work on message for the water and sewer rates to explain the why.

c) Closed Session to Discuss a Legal Matter; added 5/3/2022
Presenter: Jim Cauley, Town Attorney

Motion: Council Member Archer moved to go into closed session to consult with the Town Attorney.
Second: Council Member Sims.
Vote: Motion carried unanimously.

Motion: Council Member Archer moved to return to open session
Second: Council Member Sims
Vote: Motion carried unanimously

3 ADJOURNMENT

a) Adjournment

Motion: Mayor Pro Tem Thompson moved to adjourn
Second: Council Member Casey
Vote: Motion carried unanimously at 11:47 a.m.

Jody L. McLeod
Mayor

ATTEST:

Sherry L. Scoggins, MMC
Interim Town Clerk

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Consent Agenda

Item Title
Resolution to Accept Streets into the Town of Clayton Street System for Maintenance – Lionsgate, Phase 6A & 6B

Presenter:
Jonathan K. Jacobs, PE - Assistant Town Engineer

Summary/Description
Streets and rights-of-way are required to be designed and built according to the Town of Clayton Manual of Standards, Specifications, and Design. The subject streets have been verified through inspections to have been installed per the Town's Manual of Standards, Specifications, and Design. A one-year warranty period for the subject streets expired on September 8, 2021 and additional repairs were made prior to a final inspection by Engineering staff. Engineering staff recommends final acceptance of the subject streets. Upon final acceptance, the subject streets are eligible for funding through NCDOT's Powell Bill Program.

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
Resolution

Meeting Timeline
Click or tap here to enter text.

Resolution # 2022-30

RESOLUTION TO ACCEPT STREETS INTO THE TOWN OF CLAYTON STREET SYSTEM FOR MAINTENANCE – LIONSGATE, PHASES 6A & 6B

WHEREAS, streets and right-of-way are required to be designed and built according to the Town of Clayton Manual of Standards, Specifications and Design; and

WHEREAS, approval by the Town of Clayton Town Council is necessary for eligibility for receiving funding from the NCDOT's Powell Bill Program.

WHEREAS, the street segments listed below were placed under a warranty period for one-year to monitor for construction deficiencies, which expired September 08, 2021; and

WHEREAS, Town of Clayton Engineering staff has inspected the street segments referenced below on May 04, 2022, and recommends final acceptance by Town Council for maintenance by the Town; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Clayton, North Carolina accept this list of streets and right-of-way into the Town of Clayton Street System.

SUBDIVISION	STREET NAME	BEGINNING DESCRIPTION	END DESCRIPTION	LENGTH
Lionsgate, Phase 6A & 6B	Yellow Jacket Ridge	Amelia Church Road	Phase Line 6B	0.075
Lionsgate, Phase 6A & 6B	Yellow Jacket Ridge	Phase Line 6A	End CDS	0.064
			TOTAL	**0.139mi**

Duly adopted this the 6th day of June 2022.

_____
Jody McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Consent Agenda

Item Title
Resolution to Accept Public Utilities into the Town of Clayton Public Utility System for Maintenance – Lionsgate, Phase 6A & 6B

Presenter:
Jonathan K. Jacobs, PE – Assistant Town Engineer

Summary/Description
Public Utilities (water and sewer), their easements, and applicable apparatuses are required to be designed and built according to the Town of Clayton Manual of Standards, Specifications, and Design. The subject public utilities were place under a warranty period for construction deficiencies which expired on December 16, 2020. The subject utilities have been verified through testing and inspections to be installed per the Town's Manual of Standards, Specifications, and Design and have been certified and approved by the appropriate regulatory agencies. Engineering staff recommends final acceptance of the subject public utility infrastructure for maintenance by the Town of Clayton.

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
Resolution

Meeting Timeline
Click or tap here to enter text.

RESOLUTION TO ACCEPT PUBLIC UTILITIES INTO THE TOWN OF CLAYTON PUBLIC UTILITY SYSTEM FOR MAINTENANCE – LIONSGATE, PHASES 6A & 6B

WHEREAS, public utilities (water and sewer), their easements, and applicable apparatuses are required to be designed and built according to the Town of Clayton Manual of Standards, Specifications and Design; and

WHEREAS the public utility segments listed below have been certified and approved by the appropriate regulatory agencies; and

WHEREAS the public utility segments listed below were placed under a warranty period for one-year to monitor for construction deficiencies, which expired on December 16, 2020; and

WHEREAS, Town of Clayton Engineering staff has inspected the public utility segments listed below on May 04, 2022, and recommends final acceptance by Town Council for operation and maintenance by the Town and,

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Clayton, North Carolina accept this list of public utilities and their apparatuses into the Town of Clayton Public Utility System.

SUBDIVISION	LOCATION DESCRIPTION	UTILITY TYPE AND SIZE	LENGTH
Lionsgate, Phases 6A & 6B	Yellow Jacket Ridge	6" Waterline	886.00
Lionsgate, Phases 6A & 6B	Yellow Jacket Ridge	8" Sanitary Sewer	1064.00
		Total Length	1950.00 ft

Duly adopted this the 6th day of June 2022.

_____
Jody McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Consent Agenda

Item Title
Resolution to Accept Dedication of a Sidewalk Easement Adjacent to the Summerlyn Subdivision

Presenter:
Jonathan K. Jacobs, PE – Assistant Town Engineer

Summary/Description
When the Summerlyn Subdivision along Glen Laurel Road was developed, a 5' concrete sidewalk was constructed inside a 10' sidewalk easement which was recorded parallel the existing right-of-way line along Glen Laurel Road. This easement has remained under maintenance and ownership of the Summerlyn Subdivision HOA. Town staff have been working with the Summerlyn HOA and NCDOT to resolve the lack of pedestrian connectivity from the Summerlyn Subdivision to East Clayton Community Park. In working with the Summerlyn HOA, Town staff determined the necessity of the existing sidewalk along Glen Laurel Road should be under the ownership and maintenance of the Town of Clayton to allow for any changes or repairs to be made to increase the safety within the area. The Summerlyn HOA has passed a resolution to transfer ownership of the 10' easement to the Town of Clayton. The Town Attorney has reviewed the attachments and staff is recommending approval of a resolution to accept this easement and the infrastructure that lies within.

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
Resolution
Attachment A: Summerlyn HOA Resolution
Attachment B: Executed Dedication Easement
Attachment C: Resolution Allowing Signature by Managing Member

Meeting Timeline
Click or tap here to enter text.

Resolution 2022-32

TOWN OF CLAYTON
RESOLUTION TO ACCEPT DEDICATION OF A SIDEWALK EASEMENT ADJACENT TO THE SUMMERLYN SUBDIVISION

WHEREAS, the Town Council of the Town of Clayton has received documentation in the form of a deed satisfactorily showing the dedication of a public sidewalk with and along Glen Laurel Road adjacent to the Summerlyn Subdivision in the Town of Clayton, North Carolina as more particularly described in the attached Dedication of Sidewalk Easement; and

WHEREAS, after thorough investigation and consideration, the Town Council of the Town of Clayton desires to accept the dedication of the aforesaid sidewalk right of way in accordance with the provisions of N.C.G.S. 160D-806.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CLAYTON:

1. That the dedication of the Right of Way as more particularly described in the Deed of Right of Way is hereby accepted, ratified and confirmed.

2. That Town Attorney is authorized and directed to prepare and record such documents on behalf of the Town of Clayton as are required to complete said dedication.

Duly adopted this 6th day of June 2022.

_____
Jody McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

(SEAL)

MEMBER ACTION BY WRITTEN BALLOT
SUMMERLYN HOMEOWNERS ASSOCIATION, INC.

The undersigned, being the duly elected and serving President/Chair Person of the Board of Directors of Summerlyn Homeowners Association, Inc., a North Carolina non-profit corporation (hereinafter "Association"), hereby adopts the following resolution by execution of my signature below:

WHEREAS, the Association is the owner of record of that certain real property located adjacent to Glen Laurel Road and consisting of a sidewalk area that adjoins to the sidewalks already belonging to the Town of Clayton (hereinafter "Property"); and

WHEREAS, the Association has determined that it is in the best interests of the Association to transfer the Property to the Town of Clayton to alleviate any burdens of maintenance and repair for the Property from the Association but such transfer required an eighty percent (80%) vote of approval by members entitled to vote; and

WHEREAS, the Association thereafter mailed a notice and ballot to every member of the Association explaining the issue being voted upon and requesting that said members completed and returned the ballot in accordance with N.C.G.S. 55A-7-08; and

WHEREAS, management for the Association has received 247 votes in favor of the transfer of the Property with total members numbering 299 constituting an approval percentage of 82.6% in favor of the transfer of the Property which meets the requirements of the Planned Community Act and the governing documents of the Association; and

IT IS NOW THEREFORE RESOLVED, that the Association, by and through its President/Chair Person, hereby has been granted the authority of membership and may proceed with the transfer of the Property to the Town of Clayton as indicated in the notice and ballot and that this Resolution be filed with and made a part of the records of the Association;

By the President/Chair Person's signature below and attestation of the Secretary the aforementioned vote and results are hereby affirmed.

This action is effective as of the 10 day of March, 2022.

Signature
Print Name: Stephanie M. Lanier
And Title: President, Summerlyn HOA

Attested to by: Sally King

Print Name: Sally King
And Title: VP. Secretary, Summerlyn HOA

Prepared by and Return to: Kelly V. Chase, Cauley Pridgen, P.A., 2500 Nash Street N, Ste C, Wilson, NC 27896

NORTH CAROLINA **DEDICATION OF SIDEWALK EASEMENT**

JOHNSTON COUNTY

THIS Dedicaton of Sidewalk Easement (this "Dedication") made this _____ day of _____, 2021, by Summerlyn Homeowners Association, LLC, a North Carolina nonprofit corporation, whose address is 4523 Park Rd., Charlotte, NC 28209 and Granite Land and Timber, LLC, a North Carolina limited liability company, whose address is 3724 National Drive, te 220, Raleigh, NC 27612, hereinafter referred to as the "Grantors", to the Town of Clayton, a North Carolina municipal corporation located in Johnston County, North Carolina, whose mailing address is 111 E Second St, Clayton, NC 27520, hereinafter referred to as "Grantee";

W I T N E S S E T H:

In consideration of the sum of One Dollar ($1.00) and other valuable consideration paid by the Grantee to the Grantors, receipt and sufficiency of which is hereby acknowledged, the Grantors have bargained and sold and by these presents does dedicate, grant, bargain, sell and convey unto the Grantee, its successors and assigns, a perpetual and permanent sidewalk easement, over, under and upon a portion of the properties of Grantors to maintain a public sidewalk, said easement area being located upon a portion of Johnston County Parcel ID 05I04036V and Johnston County Parcel ID 05I04046P as more particularly shown as "10' SIDEWALK EASEMENT" on **EXHIBIT A** attached hereto ("Easement Area").

TO HAVE AND TO HOLD said permanent and perpetual easement and right-of-way for a sidewalk and its maintenance over, under, across and above Easement Area unto the Grantee, its successors and assigns.

The sidewalk over, under, upon, above and across said Easement Area shall be the property of the Grantee. The Grantee shall at all times have the right to inspect, remove repair, replace, maintain and improve its sidewalk on said Easement Area and to make such use of said easement as it deems appropriate and to make such changes and additions to its sidewalk upon the Easement Area as the Grantee from time to time may deem advisable.

The Grantee shall at all times have the right to keep the Easement Area clear of all buildings, structures, trees, shrubs, bushes, stumps, roots, undergrowth or other vegetation as will in its judgment interfere with the proper functioning of its sidewalk easement.

In accepting the grant described herein, Grantee assumes responsibility for all matters relating to the Easement Area and acknowledges that Grantors shall have no obligations or liability with respect to the Easement Area, the sidewalk improvements or the Sidewalk Maintenance Work (described below), with the intent and effect of the foregoing being that following the completion of the sidewalk improvements by Grantee, at Grantee's expense, assumes and shall perform all of the obligations and liabilities that would otherwise be the responsibility of Grantors as the fee owners of the Easement Area and the sidewalk improvements.

Grantee shall use and maintain the Easement Area and the sidewalk improvements, so that, at all times, the Easement Areas and sidewalk improvements are in good, safe and passable condition, consistent with Grantee's maintenance of other similar public sidewalks in the Town of Clayton, North Carolina (collectively, "**Sidewalk Maintenance Work**"). The Sidewalk Maintenance Work shall be performed by Grantee, at Grantee's sole cost and expense, in a manner consistent with the maintenance of other similar public sidewalks in the Town of Clayton, North Carolina.

The easement, rights and obligations established in this Dedication of Sidewalk Easement shall run with the land and be binding upon the Grantors and Grantee, their successors and assigns, all with respect to the Easement Area.

The Grantors, for themselves, their successors and assigns, covenant with the Grantee, its successors and assigns, that it is seized in fee of Grantor's Property and the Easement Area and that Grantors have the right to convey this dedicate the Easement Area in the same; that the same is free and clear of any and all encumbrances except as set forth above and they will forever defend the easement of right-of-way herein granted against the lawful claims of all persons.

Grantors further covenant with Grantee that Grantors have complied with all required approvals and authorizations of Grantors' ogranizations including approvals of the members of the Summerlyn Homeowners Assocation, Inc. under the Declaration of Covenants, Conditions and Restrictions for Summerlyn Subdivision recorded at Book 3304, Page 113 of the Johnston County Register of Deeds.

IN WITNESS WHEREOF, the said Grantors have caused this Dedication of Sidewalk Easement to be executed in its corporate name and its corporate seal to be hereunto fixed, this day and year first above written.

{Signature Pages and Notary Acknowledgements to follow}

Grantor:

Summerlyn Homeowners Association, Inc.

Tom Lobada

Name: Thomas Lobada

Title: President, Summerlyn HOA

STATE OF NORTH CAROLINA
COUNTY OF Johnston

I, Danielle DeCoursey, certify that Thomas Lobada, who is either [ ] personally known by me or [ ] provided satisfactory evidence of his/her identity in the form of NC Driver License, personally came before me this day and acknowledged that _he is the _____-President of Summerlyn HOA, a corporation, and that _he, as _____-President, being authorized to do so, executed the foregoing on behalf of the corporation.

Witness my hand and official seal, this 13th day of August, 2021

Danielle DeCoursey

Notary Public

My Commission Expires: 11-19-2025
(SEAL)

DANIELLE DECOURSEY
NOTARY PUBLIC
Johnston County, NC
My Commission Expires 11-19-2025

Grantor:

Granite Land and Timber, LLC

Name: David Stallings
Title: President

STATE OF NORTH CAROLINA
COUNTY OF Wake

I, Konstantina Bakatsias, certify that David Stallings, who is either [✓] personally known by me or [ ] provided satisfactory evidence of his/her identity in the form of _____, personally came before me this day and acknowledged that _he is the _____-President of _____, a corporation, and that _he, as _____-President, being authorized to do so, executed the foregoing on behalf of the LLC.

Witness my hand and official seal, this 26th day of July, 2021.

Konstantina Bakatsias, Notary Public

My Commission Expires: 9/15/2025
(SEAL)

KONSTANTINA BAKATSIAS
My Comm. Expires
NOTARY PUBLIC
9/15/2025
WAKE COUNTY, NC

EXHIBIT A

Johnston County Parcel ID 05I04036V
Johnston County Parcel ID 05I04046P

Being all of that ten foot sidewalk easement with and along Glen Laurel Road as more particularly shown as "10' SIDEWALK EASEMENT" on the plats recorded at Book 77, Page 364, Book 69, Page 423 and Book 77, Page 362 of the Johnston County Register of Deeds.

Granite Land and Timber, LLC
Certificate of Resolution To Sign

The undersigned, David Stallings, confirm that he is the only Member(s) of Granite Land and Timber, LLC, a North Carolina Limited Liability Company (hereinafter the "LLC") organized and existing under the laws of the State of North Carolina; that the following is a true copy of the Resolution duly adopted by unanimous consent of the Members; that such Resolution is in full force and effect and has not been amended or rescinded; and that there is no provision in the Articles of Organization or other organizational documents of the Limited Liability Company (collectively, the "Organizational Documents"), or the laws of the State of North Carolina, limiting the power of such individuals to pass the following Resolution, which is in full conformity with the provisions of the Organizational Documents of the Limited Liability Company and the laws of North Carolina.

RESOLVED, that David Stallings is hereby authorized, on behalf of, in the name of and for the account of the Limited Liability Company to:

a. Sign any documentation needed, including but not limited to a deed to dedicate or transfer property to the Town of Clayton as part of the Association dedication of the sidewalk area.

b. Execute any and all documents necessary to effectuate a transfer of the aforementioned real property.

RESOLVED FURTHER, that David Stallings, as Member(s) of the Limited Liability Company, is authorized to certify to Buyer that this Resolution was duly adopted, and that the provisions thereof are in full conformity with the aforementioned Organizational Documents.

RESOLVED FURTHER, that David Stallings shall have the authority to execute all required documents necessary to effectuate the transfer of the aforementioned real property in accordance with the terms and conditions of the aforementioned contract.

I/We, certify that the following are the only Members or Managers of the Limited Liability Company referred to above in the Resolution and that their bona fide signatures are set forth below and further certify that the individuals below represent complete ownership of the Limited Liability Company.

IN WITNESS WHEREOF, I have hereunto subscribed my name on this the 19th day of April, 2022.

_____
Name: David Stallings
Title: Member Manager

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Consent Agenda

Item Title
Clean Water Education Partnership (CWEP) – Memorandum of Understanding

Presenter:
Joshua Baird, PE – Engineering Director

Summary/Description
The Clean Water Education Partnership (CWEP) is a cooperative effort between local governments, state agencies, and nonprofit organizations to protect water quality in the Tar-Pamlico, Neuse, and Cape Fear River Basins. CWEP aims to protect North Carolina's waterways from stormwater pollution through public education and outreach.

CWEP helps public entities communicate the important fact that clean water is vital for healthy ecosystems and a high quality of life for area residents. It is their goal to create unified messaging about stormwater and pollution throughout the region. They accomplish this through two main avenues: in-person education at community festivals, after school programs, libraries, and classroom visits; and mass media outreach campaigns via digital, radio, television, print, and cinema ads in English and Spanish.

Local governments perform the most important function of CWEP: interacting with the public. CWEP helps local governments develop educational and outreach materials, allowing the partners to cooperatively achieve more than they could individually. In addition, CWEP provides direct education at schools, libraries, camps, fairs, festivals, and more using various services and programming.

The MOU is a document that formalizes and outlines the collaborative efforts between the Town and CWEP. Staff utilize the efforts and material provided by CWEP to comply with NPDES MS4 stormwater education requirements and Neuse nutrient strategy education requirements. Town has partnered with CWEP for several years. The agreement has been reviewed by Town Attorney and Town staff have budgeted for the costs of the partnership.

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **$3,087** **Yes** ☒ **No** ☐

Additional Documents to be Included in Agenda Packet
MOU

Meeting Timeline
Click or tap here to enter text.

Membership Agreement for
Clean Water Education Partnership (CWEP) Services
Provided by the Triangle J Council of Governments

This Memorandum of Understanding by and between the undersigned local government (Local Government) and the Triangle J Council of Governments (TJCOG) pertains to the services provided by TJCOG under the Clean Water Education Partnership (CWEP) program.

WITNESSETH:

WHEREAS, CWEP and local government stormwater programs have the same basic mission of providing stormwater outreach and education; and

WHEREAS, CWEP is a program administered by TJCOG that has excelled in providing direct education and mass media to its wide variety of partner communities;

NOW, THEREFORE, TJCOG, via CWEP, will prepare and make available to the Local Government the following direct education and mass media items:

1. TJCOG's CWEP Program will assist the Local Government with the following education/ outreach tasks during the term of this MOU related to direct educational programming:
    a. Provide physical and digital outreach materials for local governments and target audiences that describe target pollutants and their likely sources and impacts on water quality

    b. Maintain an internet website conveying the CWEP program's messages about stormwater pollution

    c. Make available for download via website outreach materials for target audiences, and distribute materials at in-person or digital community events

    d. Post on social media channels to promote CWEP’s key messages

    e. Provide unlimited local use and access to original and compiled educational materials on CWEP program website, to include educational videos, printable and digital lessons, lesson plans, and other resources useful for educating a variety of ages and audiences in various settings

    f. Coordinate annually with stormwater staff and/or relevant educational contacts (as requested by the Local Government) to schedule and conduct stormwater education activities that correlate with NC Essential Science Standards or provide opportunities for citizen participation which may include stream cleanups, citizen science activities, or similar efforts. CWEP will coordinate with the CWEP local government representative prior to contacting any formal educators in the member jurisdiction.

    g. Provide mechanisms on CWEP program website for public input on stormwater issues

2. TJCOG's CWEP program will assist the Local Government with the following mass media programming:

   a. Coordinate an annual outreach campaign in the form of Public Service Announcements (PSAs) administered by local service providers, which includes the following:

      i. Videos about common target pollutants, their likely sources, their negative impact on water quality, and best practices for target audiences likely to have significant stormwater impacts

      ii. Static and animated banner ads about stormwater quality that link to the program website

      iii. Approximately 12 weeks (as market costs allow) of digital pre-roll video PSAs, spread across popular stations with the aim of reaching a variety of target audiences.

      iv. Approximately 8 weeks (as market costs allow) of television, radio, social media and/or digital PSAs across popular stations with the aim of reaching a variety of target audiences. CWEP will make an effort to ensure that media reach adequately covers member jurisdictions. Additional stations/programs may be proposed by local media companies and approved collectively by members.

      v. Print and digital advertising in Spanish-language newspaper(s).

   b. Provide unlimited local use and access to outreach materials created for CWEP Partners to inform target audiences about target pollutants, their likely sources and impacts on water quality

   c. Provide unlimited local use and access of digital media materials for Partner jurisdictions' use in public buildings, parks, DMV locations, outdoor movies, etc

   d. Promote regional education and engagement events such as the CWEP Regional Creek Week through CWEP website and social media platforms

Local Governments may use the tasks above to help comply with NPDES MS4 stormwater education requirements or nutrient strategy stormwater education requirements. The Local Government's signature on this MOU (and MS4 permit number if applicable) signifies an understanding that any one of the items listed above may only partially fulfill its education requirements during an audit from NC DEQ. Accordingly, the Local Government acknowledges that it is ultimately responsible for meeting all federal and state laws, rules and regulations related thereto. The Local Government and CWEP share responsibility for determining how specific objectives can be cooperatively achieved, with the understanding that CWEP supplements local efforts to comply with regulatory requirements. The Local Government is highly encouraged to send one or more representatives to CWEP's quarterly steering committee meetings to collaborate on strategies. CWEP will make every reasonable attempt, as permitted by available staffing and supplies, to independently and proactively address the objectives in the Local Government's community, and will update the CWEP Local Government representative each quarter to offer opportunities for discussion and collaboration.

The Local Government agrees to pay TJCOG for the services provided herein based on a fee schedule adopted by TJCOG, voted on by CWEP Local Governments, and incorporated herein by reference. The fee schedule and individual Local Governments' cost shares may change annually in the second and third year of the agreement if population estimates generated by the NC State Demographer's Office show population changes. The period of performance under, and the term of, this MOU will begin on July 1,

2022 and will conclude on June 30, 2025. This agreement automatically renews for a total of 3 years unless either party gives 90-day notice prior to end of the term. The Local Government reserves the unilateral right to terminate this MOU for cause or convenience (in the case of cause, immediately, and in the case of convenience, upon 90 calendar days' written notice), whereupon CWEP and TJCOG will only be entitled to prorated compensation for services properly rendered up to the date of termination.

CWEP will provide an annual report by August 31 on the prior fiscal year's local and regional outreach and education, to include both description and numbers for both mass media and direct education efforts. Interim numbers can be provided as needed.

IN WITNESS WHEREOF, both the Local Government and TJCOG have caused this MOU to be executed by their chief executive officers, all as of the day and year first above written.

_____	_____
City/Town/County Name	MS4 Permit Number, if applicable
_____	_____
Signatory Print Name	Title
_____	_____
Signature	Date Signed

TRIANGLE J COUNCIL OF GOVERNMENTS

_____	_____
Executive Director, TJCOG	Date

Exhibit A. CWEP FY23 Fee Schedule

TJCOG Clean Water Education Partnership Program FY23 Fee Schedule

Example Only; will be updated annually as certified population estimates are updated.

	Base Cost	Population* for FY23 (based on July 2020 certified pop from NC State Demographics)	FY23 Cost Share ($0.041 per cap)
Town of Apex [2,5]	$2,000	59,368	$4,434
Town of Benson [2]	$2,000	3,998	$2,164
Town of Butner [2]	$2,000	8,401	$2,344
Town of Carrboro [2,5]	$2,000	21,344	$2,875
Town of Cary [1,2,5]	$2,000	175,635	$9,201
Town of Chapel Hill [2,5 *]	$2,000	54,236	$4,224
Chatham County [5,6]	$2,000	60,349	$4,474
Town of Clayton [2]	$2,000	26,517	$3,087
City of Creedmoor [2]	$2,000	4,869	$2,200
City of Durham [1,3,5]	$2,000	284,317	$13,657
Durham County [1,5]	$2,000	37,167	$3,524
City of Fayetteville [2,3 *]	$2,000	188,230	$9,717
Town of Fuquay-Varina [2]	$2,000	34,604	$3,419
Town of Garner [1,2]	$2,000	31,306	$3,284
City of Goldsboro [1,2]	$2,000	34,156	$3,400
City of Havelock [1]	$2,000	17,759	$2,728
Town of Hillsborough [2]	$2,000	9,681	$2,397
Town of Holly Springs [2]	$2,000	41,711	$3,710
Town of Hope Mills [2]	$2,000	17,811	$2,730
Johnston County [1]	$2,000	154,728	$8,344
City of Kinston [1]	$2,000	19,873	$2,815
Town of Knightdale [2]	$2,000	19,656	$2,806
Town of Leland [2]	$2,000	23,049	$2,945
Town of Morrisville [2,5]	$2,000	29,925	$3,227
Nash County [4,6]	$2,000	41,284	$3,693
Town of Nashville [2,4]	$2,000	5,635	$2,231
City of New Bern [1,2]	$2,000	31,240	$3,281
Orange County [1,5,6]	$2,000	55,500	$4,276
City of Oxford [4]	$2,000	8,632	$2,354
Town of Pittsboro [5]	$2,000	4,556	$2,187
City of Raleigh [1,3 *]	$2,000	468,977	$21,228
City of Rocky Mount [2,4]	$2,000	54,309	$4,227
Town of Rolesville	$2,000	19,278	$2,790
City of Roxboro [2]	$2,000	8,131	$2,333
Town of Siler City	$2,000	7,733	$2,317
Town of Smithfield [1]	$2,000	11,378	$2,466
Town of Spring Lake [2]	$2,000	11,662	$2,478
Town of Tarboro [4]	$2,000	10,685	$2,438
Town of Wake Forest [2]	$2,000	48,062	$3,971
Wayne County [1,6]	$2,000	75,399	$5,091
Town of Wendell [1,2]	$2,000	9,901	$2,406
Town of Zebulon [2]	$2,000	6,969	$2,286

1. Subject to Neuse River Basin Nutrient Management Regulations.
2. Subject to NPDES Phase II Stormwater Regulations.
3. Subject to NPDES Phase I Stormwater Regulations.
4. Subject to Tar-Pamlico River Basin Nutrient Management Regulations.
5. Subject to Jordan Lake Nutrient Management Regulations.
6. MS4 Post-Construction "Tipped Counties"

*Populations have been adjusted for group quarters covered by another state stormwater permit

Resolution 2022-33

TOWN OF CLAYTON
A RESOLUTION AUTHORIZING THE
JOHNSTON COUNTY TAX ADMINISTRATOR
TO LEVY AND COLLECT PROPERTY TAXES FOR THE TOWN OF CLAYTON

BE IT RESOLVED by the Town Council of the Town of Clayton, North Carolina, as follows:

The Johnston County Tax Administrator is hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the Office of the Johnston County Tax Administrator in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the Town of Clayton, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with the law.

Duly adopted this 6th day of June 2022, while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Resolution 2022-34

TOWN OF CLAYTON
A RESOLUTION AUTHORIZING THE
WAKE COUNTY TAX ADMINISTRATOR
TO LEVY AND COLLECT PROPERTY TAXES FOR THE TOWN OF CLAYTON

BE IT RESOLVED by the Town Council of the Town of Clayton, North Carolina, as follows:

The Wake County Tax Administrator is hereby authorized, empowered, and commanded to collect the taxes set forth in the tax records filed in the Office of the Wake County Tax Administrator in the amounts and from the taxpayers likewise therein set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the Town of Clayton, and this order shall be a full and sufficient authority to direct, require, and enable you to levy on and sell any real or personal property of such taxpayers, for and on account thereof, in accordance with the law.

Duly adopted this 6th day of June 2022, while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Introductions & Special Presentations

Item Title
Commuter Rail Feasibility Study Presentation

Presenter:
Patrick Pierce, Economic Development Director
Charles Lattuca, Executive Director, GoTriangle

Summary/Description
GoTriangle, North Carolina Railroad and other stakeholders have partnered on a feasibility study to better understand how a commuter rail system could be built to serve the Greater Triangle Region, including Clayton and Johnston County. GoTriangle staff presented to Council in Summer 2020 as the study was ramping up and are back to present some preliminary findings as the study is coming to a conclusion.

Requested Action
Informational Only

Funding Source (If Applicable):
N/A

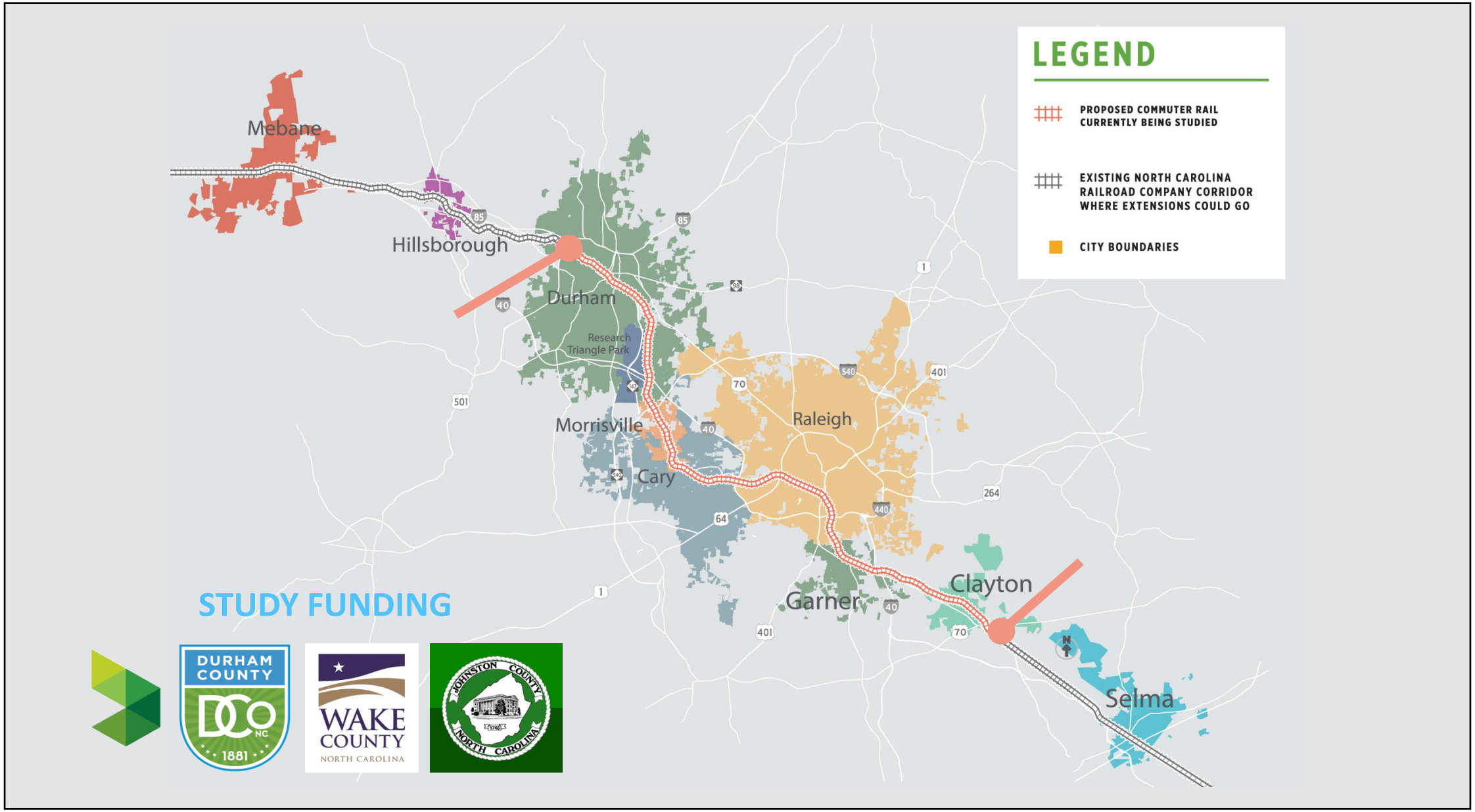
Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet

Meeting Timeline
Click or tap here to enter text.

Greater Triangle Commuter Rail Project Update

JUNE 2022


LEGEND
PROPOSED COMMUTER RAIL CURRENTLY BEING STUDIED
EXISTING NORTH CAROLINA RAILROAD COMPANY CORRIDOR WHERE EXTENSIONS COULD GO
CITY BOUNDARIES
Mebane
Hillsborough
Durham
Research Triangle Park
Morrisville
Cary
Raleigh
Garner
Clayton
Selma
STUDY FUNDING
DURHAM COUNTY
NC 1881
WAKE COUNTY
NORTH CAROLINA
JOHNSTON COUNTY
NORTH CAROLINA

Study Partners

Study funding partners

Oversee the Triangle's transportation planning and funding activities

Project sponsor

Sponsors intercity passenger rail on the corridor and has other rail-highway safety mandates

Owns and leases the rail corridor

Existing Shared Rail Corridor

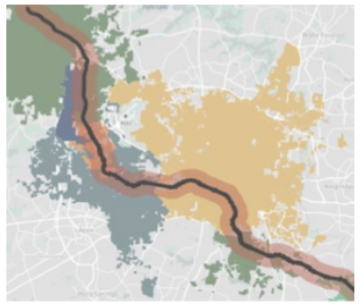
North Carolina Railroad Company owns the corridor, which contains both freight and passenger service.

Adding capacity for new service, such as commuter rail service, requires additional infrastructure.



What is in the current study?

Rail Analysis



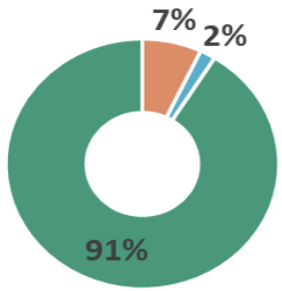
- Stop locations and schedules
- Rail infrastructure: track, bridges, vehicles
- Ridership and rail capacity modeling

Opportunity Analysis



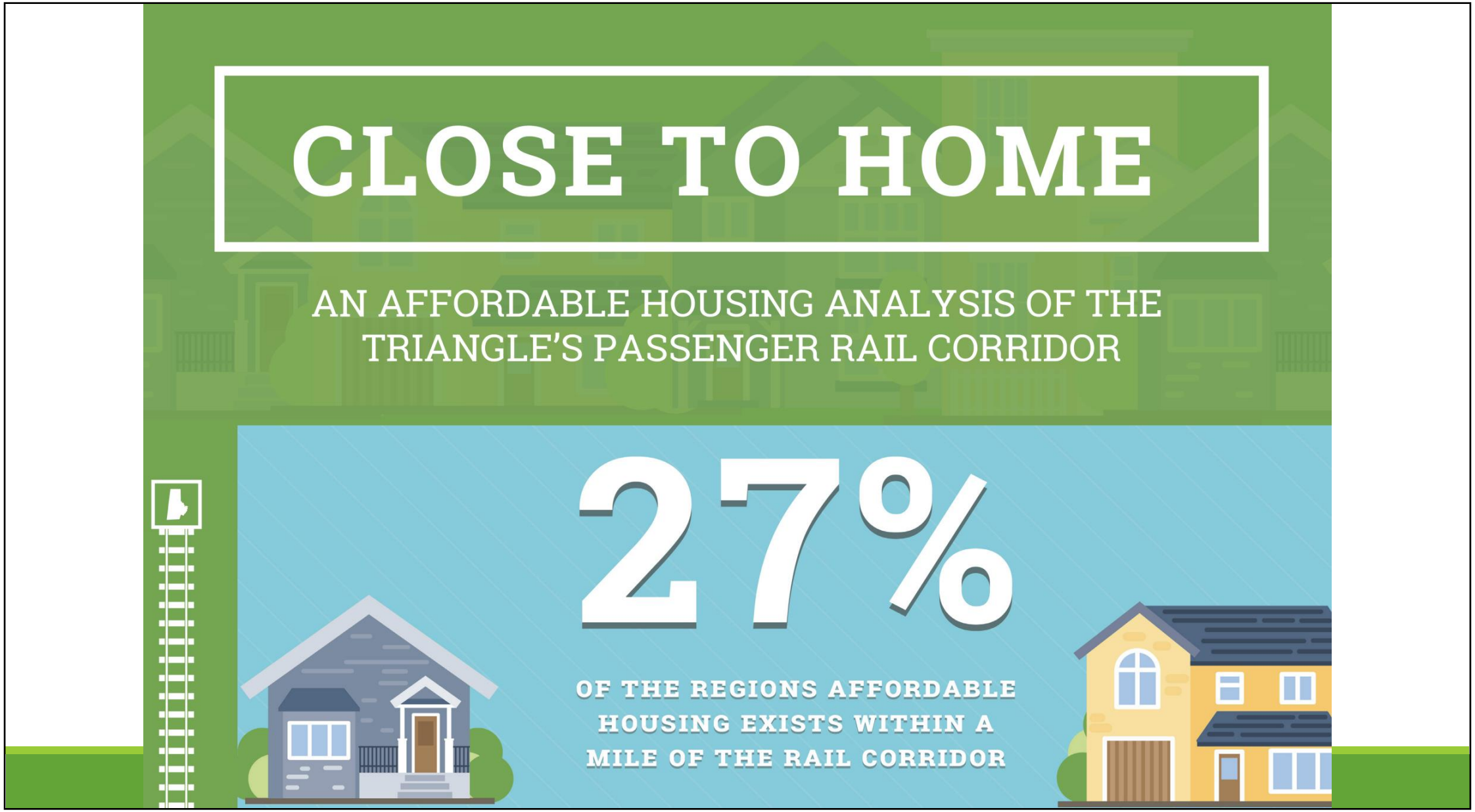
- Affordable housing
- Access to Jobs
- Land Use
- Job Creation Potential

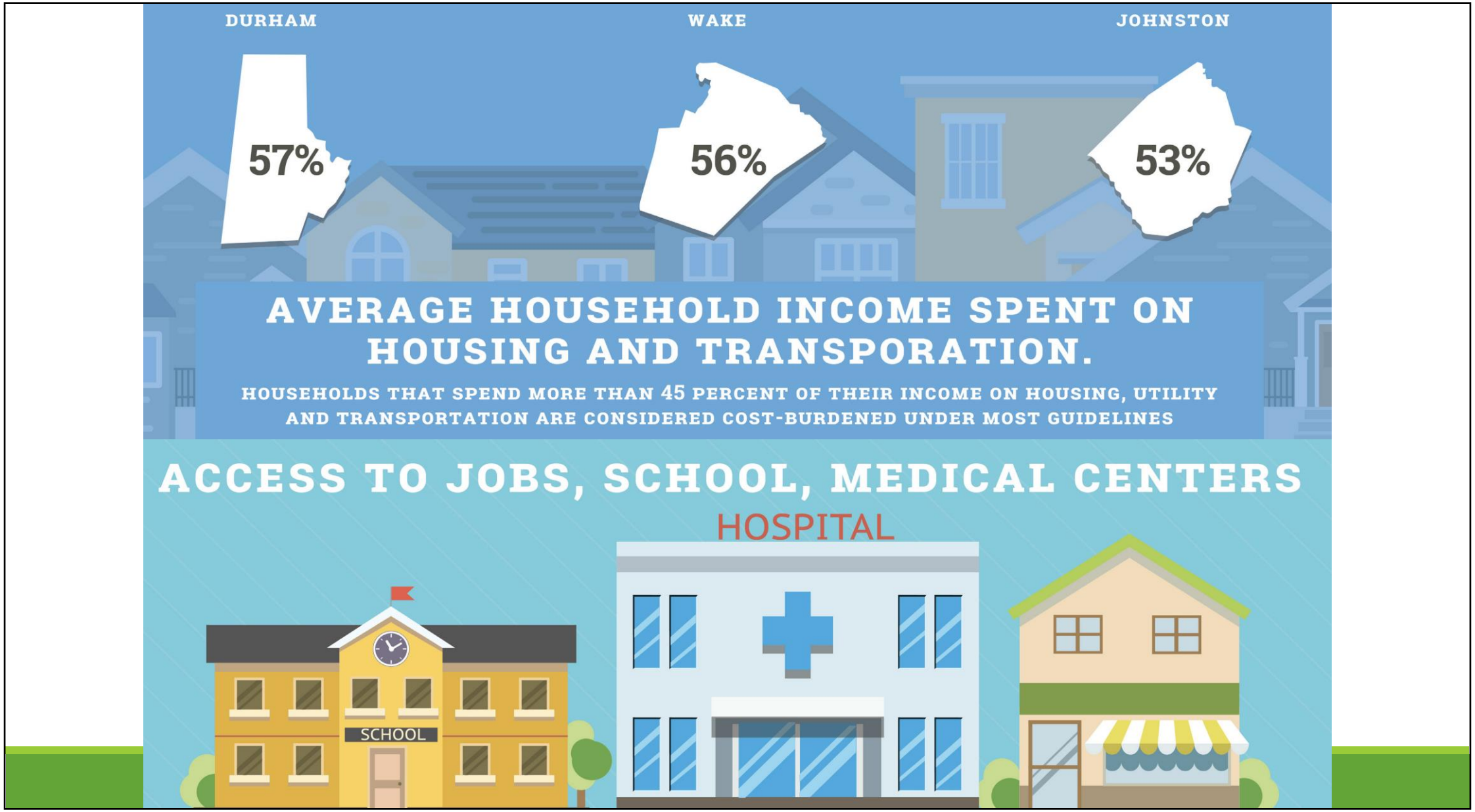
Engagement



- Three rounds of public engagement
- Business + colleges
- Focus groups
- Local governments
- Railroads

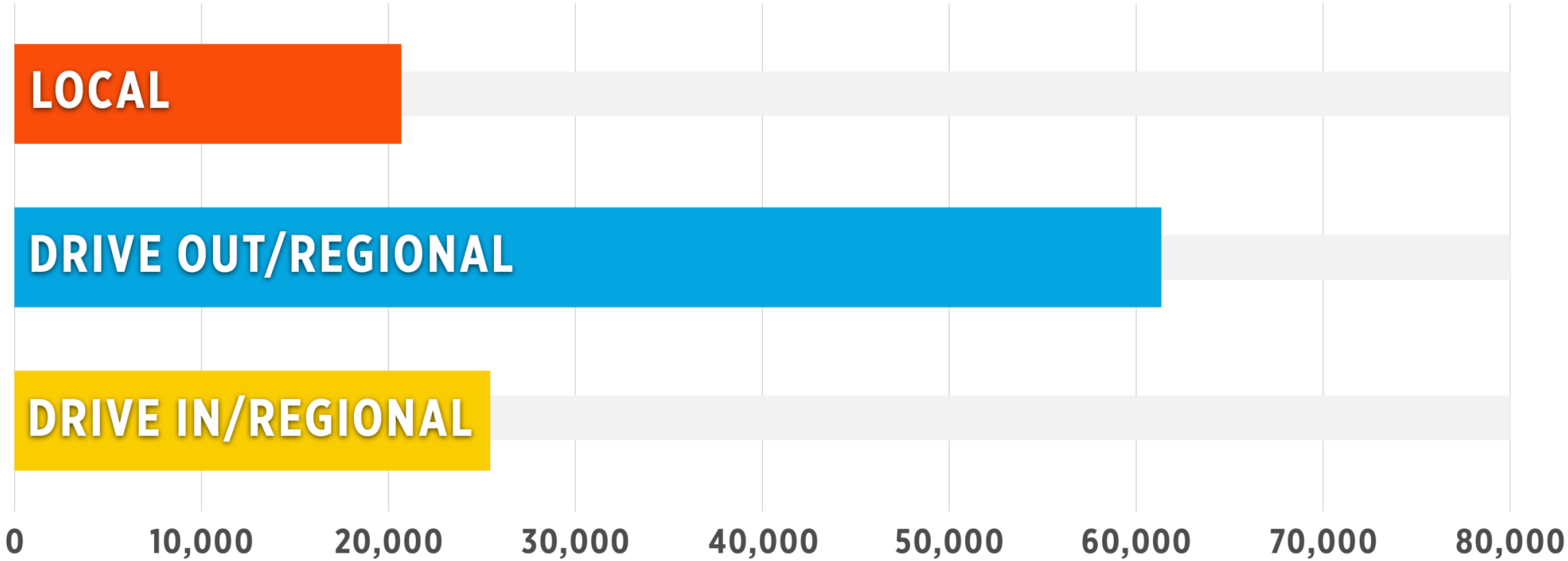



CLOSE TO HOME
AN AFFORDABLE HOUSING ANALYSIS OF THE TRIANGLE'S PASSENGER RAIL CORRIDOR
27%
OF THE REGIONS AFFORDABLE HOUSING EXISTS WITHIN A MILE OF THE RAIL CORRIDOR


DURHAM
WAKE
JOHNSTON
57%
56%
53%
AVERAGE HOUSEHOLD INCOME SPENT ON HOUSING AND TRANSPORATION.
HOUSEHOLDS THAT SPEND MORE THAN 45 PERCENT OF THEIR INCOME ON HOUSING, UTILITY AND TRANSPORTATION ARE CONSIDERED COST-BURDENED UNDER MOST GUIDELINES
ACCESS TO JOBS, SCHOOL, MEDICAL CENTERS
HOSPITAL
SCHOOL

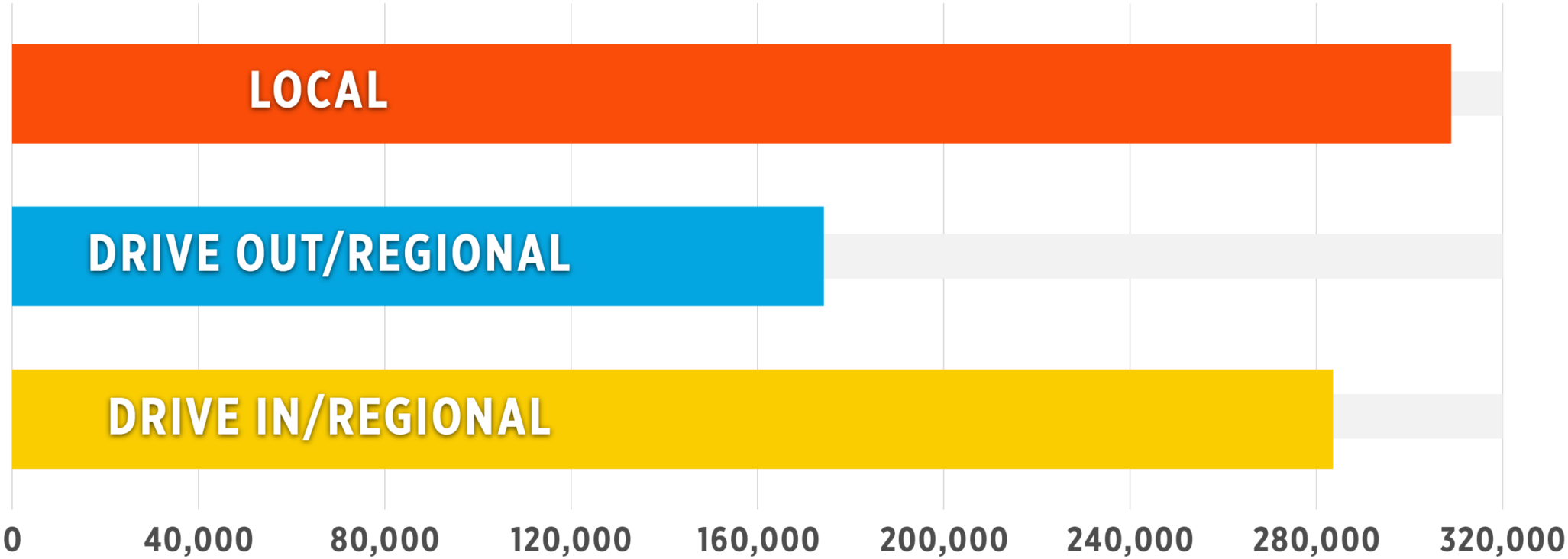
HOW DO JOHNSTON WORKERS COMMUTE?





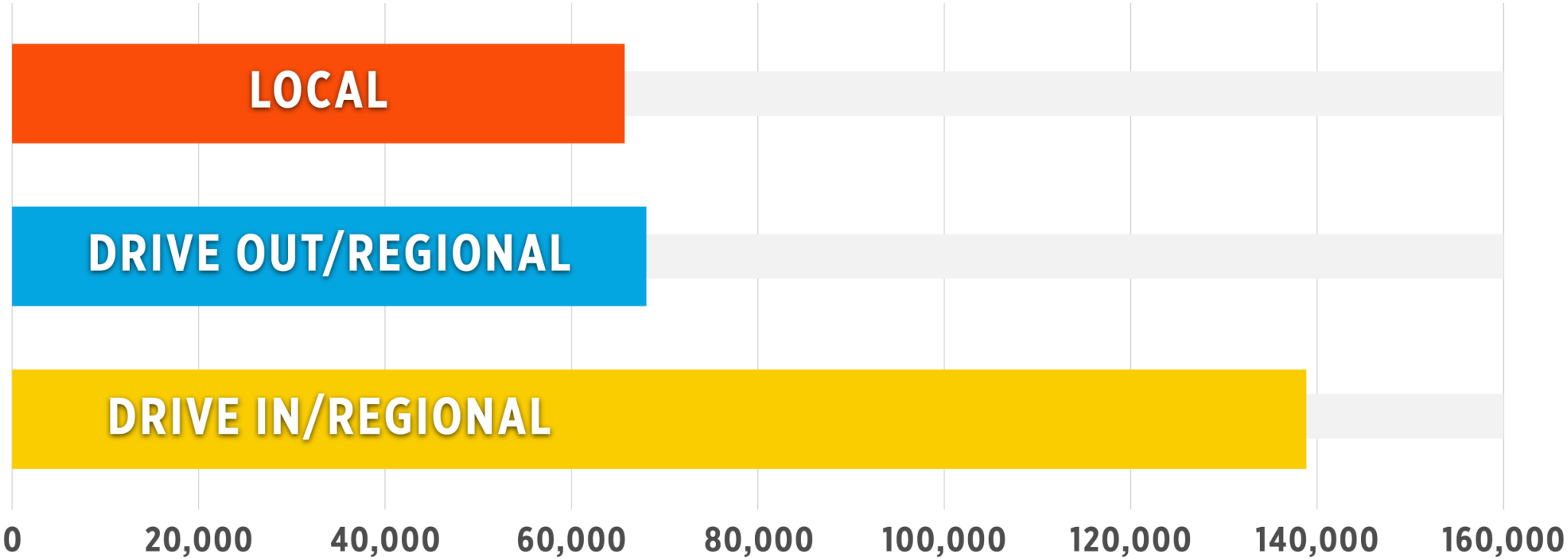
NC DEPARTMENT of COMMERCE
LABOR & ECONOMIC ANALYSIS

HOW DO WAKE WORKERS COMMUTE?



NC DEPARTMENT of COMMERCE
LABOR & ECONOMIC ANALYSIS

HOW DO DURHAM WORKERS COMMUTE?

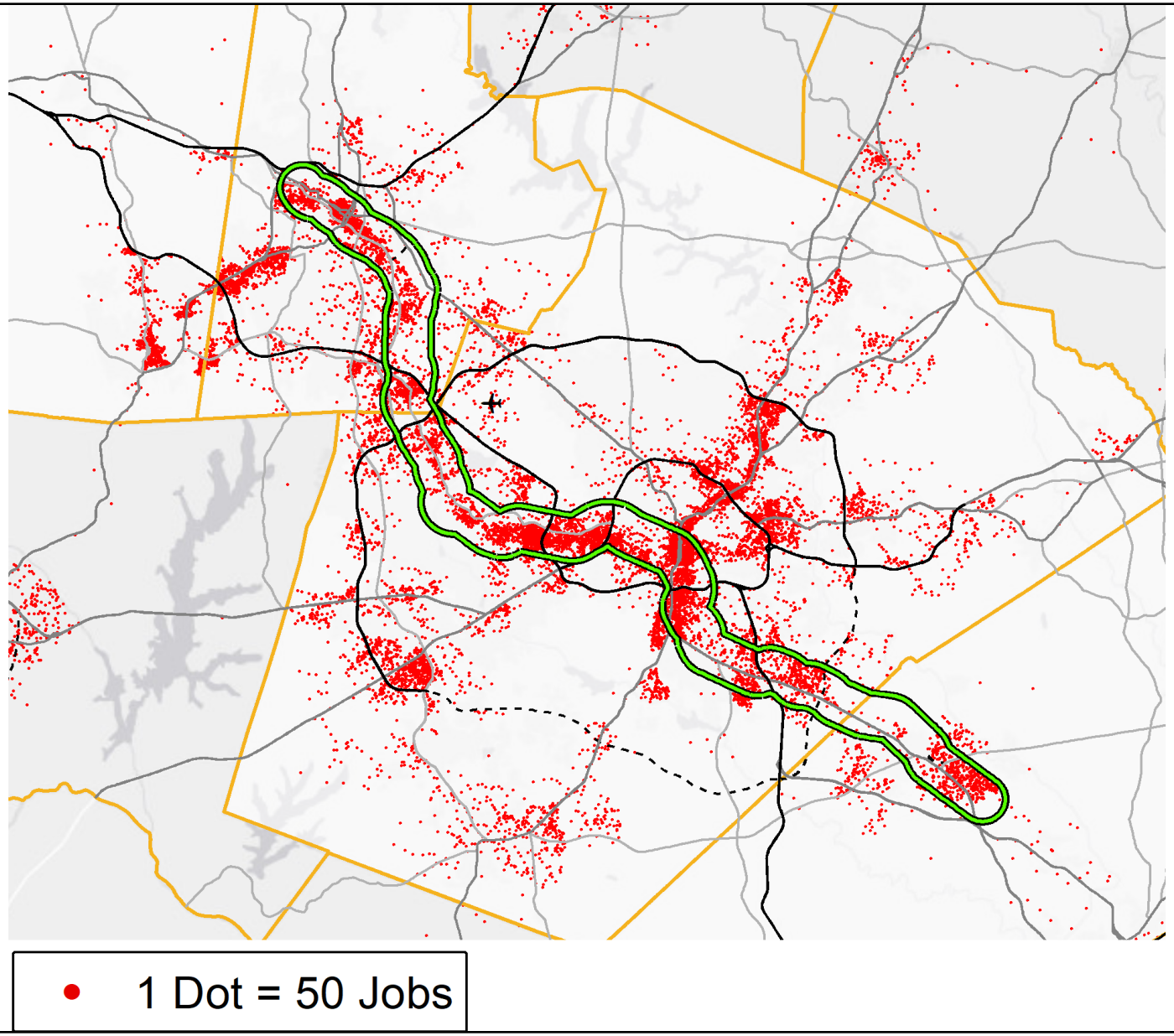


NC DEPARTMENT of COMMERCE
LABOR & ECONOMIC ANALYSIS

2020 - 2050
New Job Growth

800,000+ New Jobs
350,000+ Near Rail

Source: 2050 MTP / TJCOG Opportunity Analysis



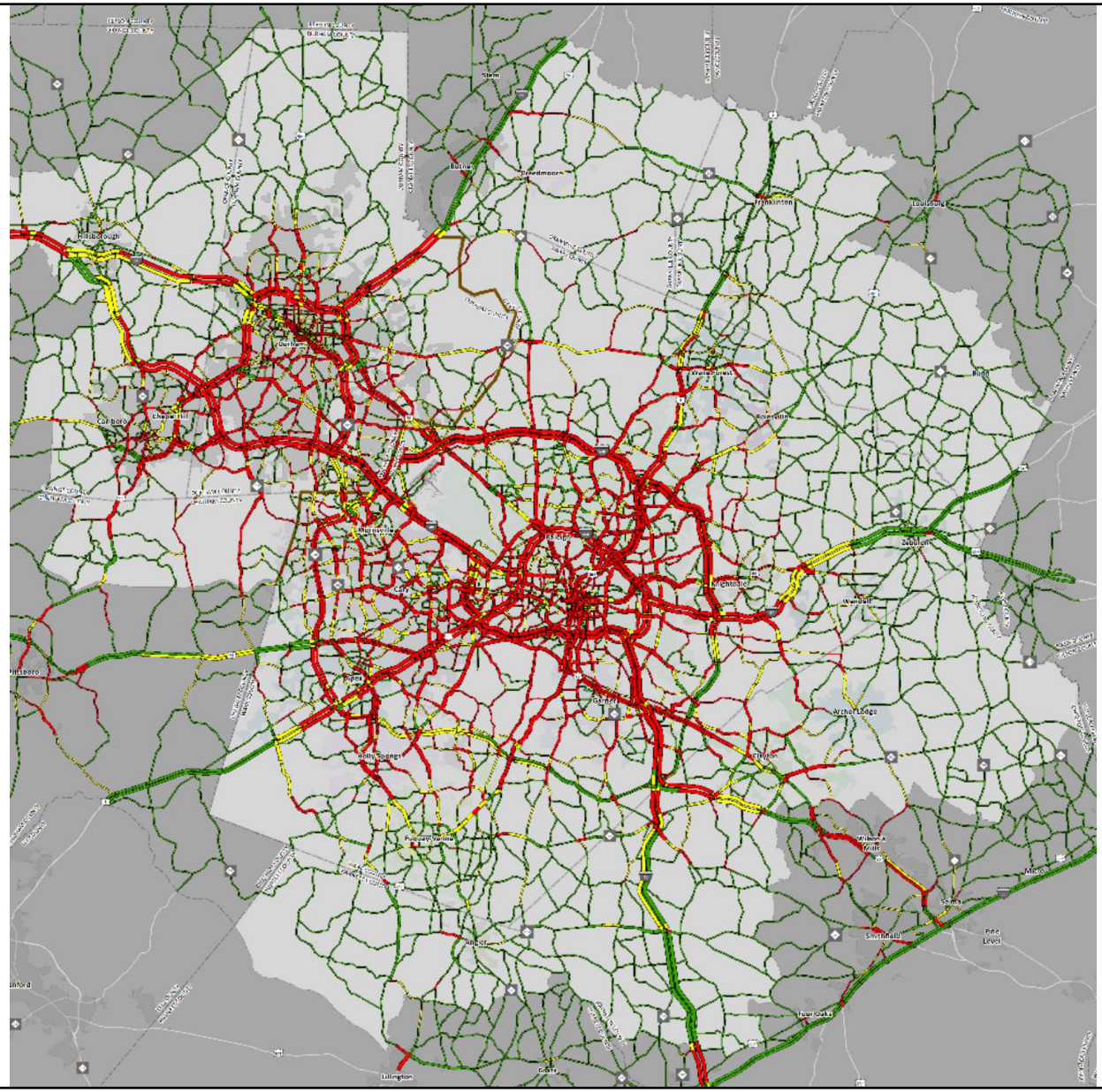
Traffic Congestion

Between 2020 and 2040, the Triangle Region will add more than 750,000 people.

Those 750,000 people are projected to add around 700,000 vehicles.

Source: Triangle Regional Model (ITRE)

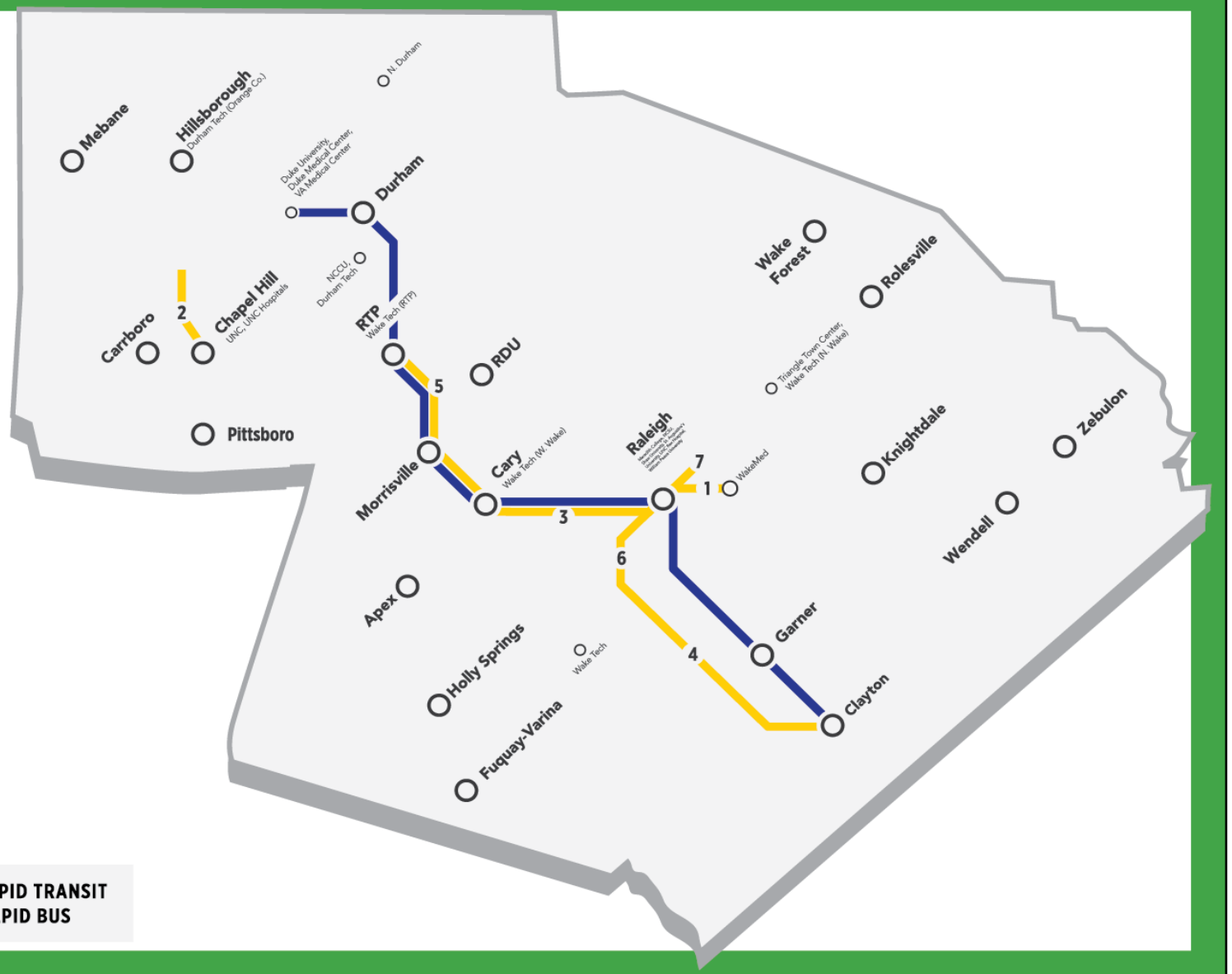
The Greater Triangle Commuter Rail could provide about 12,000 trips per day by 2040.



BRT AND COMMUTER RAIL ARE COMPLEMENTARY INVESTMENTS

BEFORE 2030

1: New Bern BRT 2024
2: N-S BRT 2028
3: Western BRT 2027
4: Clayton Extension 2028+
5: RTP Extension 2028+
6: Southern BRT 2028
7: Northern BRT 2029

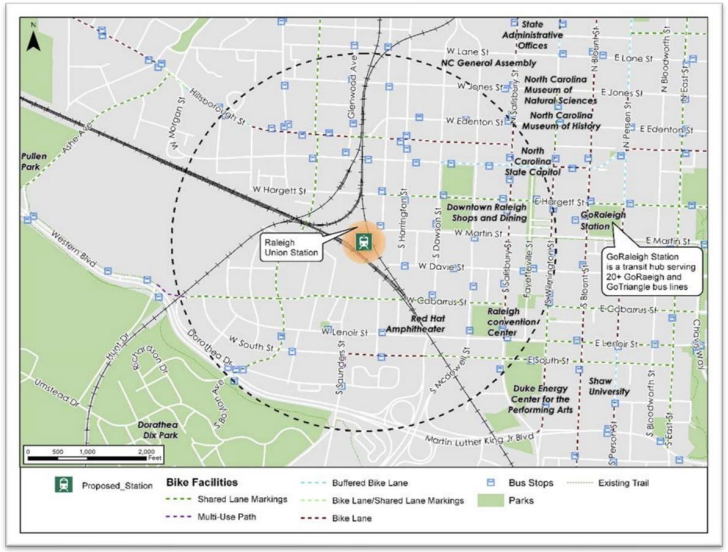






Raleigh Union Station





A commuter rail station at Downtown Raleigh would tie into the existing Raleigh Union Station (RUS). RUS also serves Amtrak, future Bus Rapid Transit, and GoRaleigh routes.

Station Area Highlights

- Downtown shops and dining, museums, civic buildings, Duke Energy Center for the Performing Arts, Warehouse District
- Shaw University, William Peace University
- Local and regional transit connections, including Amtrak, future Bus Rapid Transit, and GoRaleigh routes.
- Extensive pedestrian and bike connectivity

Proposed Service

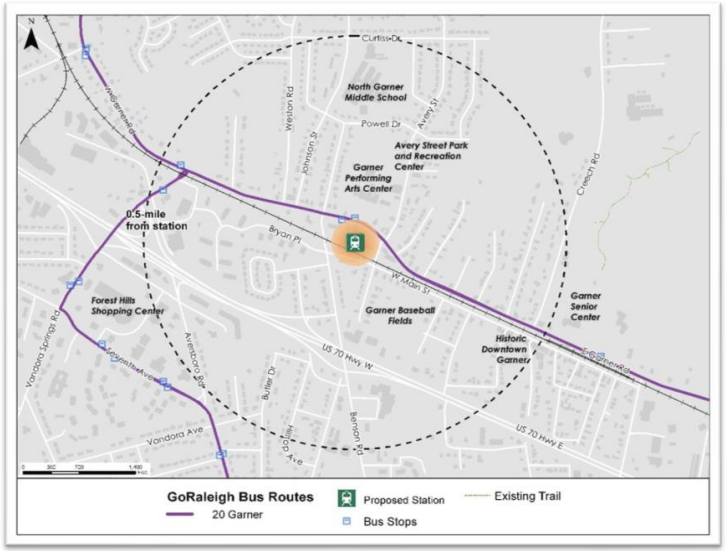
- 8 trains in each direction during am and pm peak times
- 2 mid-day trains in each direction
- 2 evening trains in each direction.





Downtown Garner Station





This station would primarily serve Garner residents and would be accessed via West Garner Road.

Station Area Highlights

Garner Performing Arts Center, N. Garner Middle School, Avery Street Park and Recreation Center, Main Street shops and dining, Garner Senior Center

Nearby single-family and multi-family neighborhoods

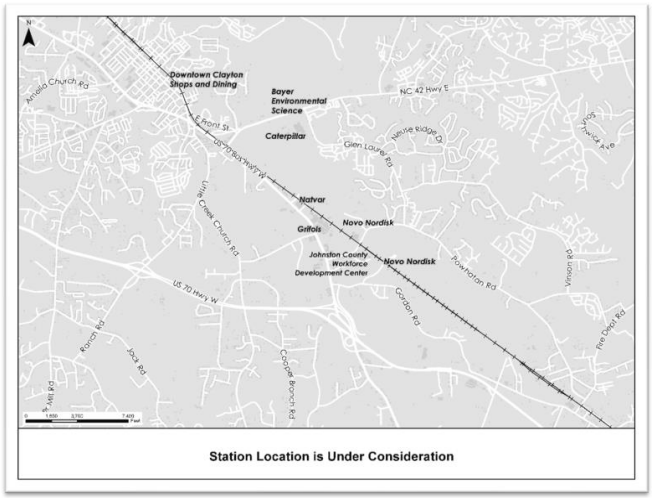
Parking is planned at this station

Proposed Service

- 8 trains in each direction during am and pm peak times
- 2 mid-day trains in each direction
- 2 evening trains in each direction.

Clayton Station





As the proposed eastern terminus to this phase of the commuter rail corridor, a station in Clayton would be a transit gateway to the triangle for residents of Johnston County, in addition to serving major employers located close in proximity to this station.

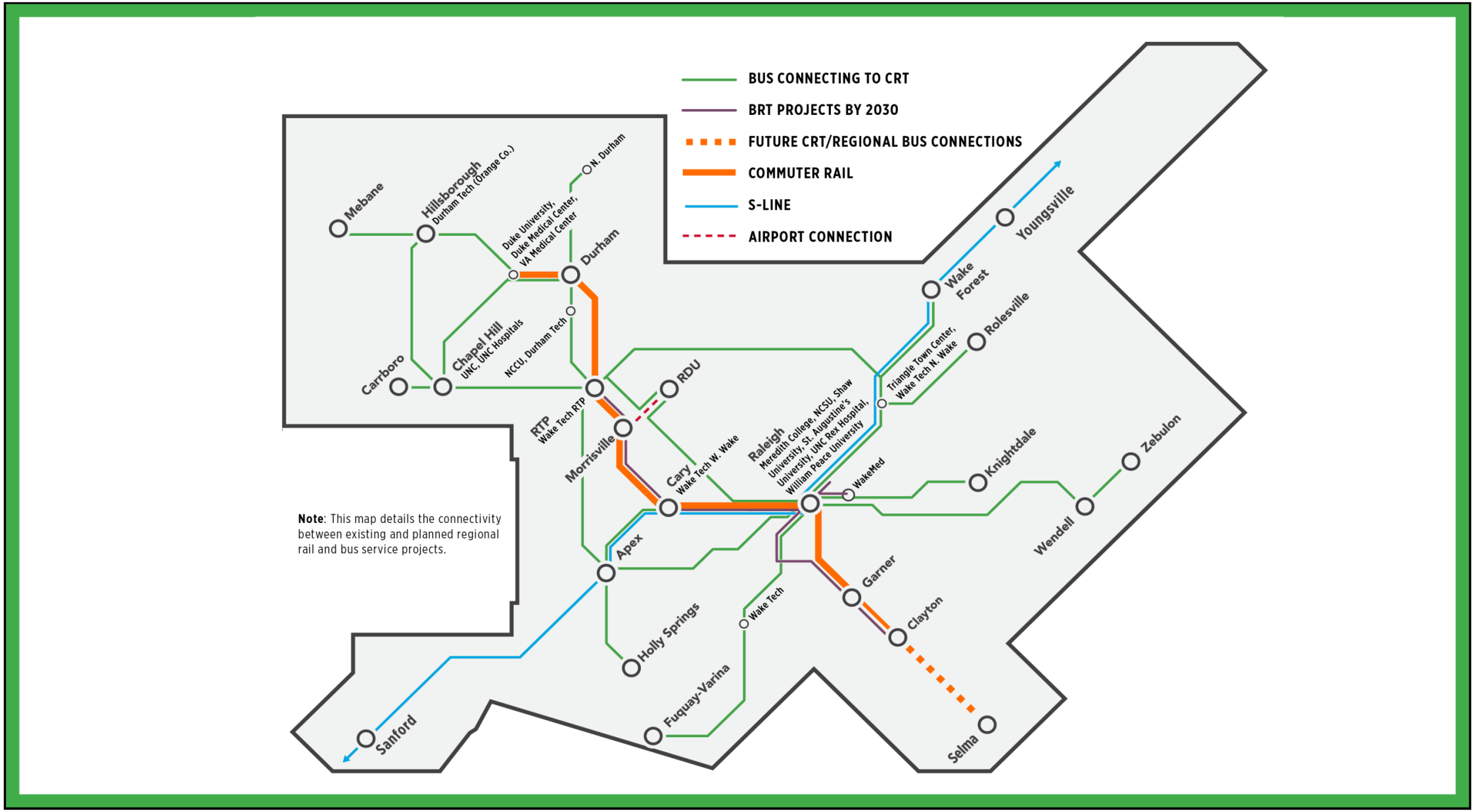
Station Area Highlights

- Major employers including Caterpillar, Grifols, Novo Nordisk, Natvar
- Convenient park and ride access from NC 42, US 70 Business, future I-42
- Johnson County Workforce Development Center
- Potential connection to planned bus route between Garner and Clayton
- Parking is planned at this station

Proposed Service

- 3 trains in each direction during am and pm peak times
- 1 mid-day train in each direction




BUS CONNECTING TO CRT
BRT PROJECTS BY 2030
FUTURE CRT/REGIONAL BUS CONNECTIONS
COMMUTER RAIL
S-LINE
AIRPORT CONNECTION
Mebane
Hillsborough
Durham Tech (Orange Co.)
N. Durham
Duke University,
Duke Medical Center,
VA Medical Center
Durham
Carrboro
Chapel Hill
UNC, UNC Hospitals
NCCU, Durham Tech
RDU
RTP
Wake Tech RTP
Morrisville
Cary
Wake Tech W. Wake
Raleigh
Meredith College, NCSU, Shaw University, St. Augustine's University, UNC Rex Hospital, William Peace University
WakeMed
Triangle Town Center,
Wake Tech N. Wake
Wake Forest
Youngsville
Rolesville
Knightdale
Zebulon
Wendell
Garner
Clayton
Selma
Apex
Holly Springs
Wake Tech
Fuquay-Varina
Sanford
Note: This map details the connectivity between existing and planned regional rail and bus service projects.

What Happens When the Study is Complete?

Elected and appointed boards will decide if the costs and benefits are acceptable.

If approved, the project will advance into implementation for environmental review, final design and application for federal funding.

Construction could start as early as 2025.

Service could start as early as 2030.

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Public Hearings

Item Title

Amendment to the Code of Ordinances, Chapter 151 – Flood Damage Prevention Ordinance

Presenter

Susan P. Locklear, PE – Stormwater Engineer

Summary/Description

FEMA has completed a Flood Insurance Study (FIS) for Johnston County and updated Flood Insurance Rate Map (FIRM) which will become effective on July 19, 2022. As a condition of eligibility in the National Flood Insurance Program (NFIP), the Town of Clayton is required to adopt floodplain management regulations that meet or exceed the standards of 44 CFR Part 60.3(d) of the NFIP regulations prior to the effective date of the FIRM.

Staff has drafted updates to Chapter 151 of the Town of Clayton Code of Ordinances, Flood Damage Prevention, to satisfy this requirement of the NFIP. The proposed ordinance amendment includes language to allow for future updates to the FIS and FIRM, as updated by FEMA. The NFIP State Coordination Office has reviewed the proposed ordinance amendment and deemed it acceptable. Staff recommends acceptance of the proposed ordinance amendment.

Requested Action

Approval

Funding Source (If Applicable):

N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet

Chapter 151 Ordinance Amendment
FEMA letter dated 1/19/22
FEMA letter dated 4/15/22
Recommended Ordinance Language from NFIP State Coordination Office

Meeting Timeline

Click or tap here to enter text.

Ordinance #2022-05-03

TOWN OF CLAYTON
AMENDMENT TO THE CODE OF ORDINANCES
CHAPTER 151 – FLOOD DAMAGE PREVENTION ORDINANCE

BE IT ORDAINED THAT THE TOWN COUNCIL FOR THE TOWN OF CLAYTON, NORTH CAROLINA amends the Clayton Code of Ordinances Chapter 151 to read as follows:

CHAPTER 151: FLOOD DAMAGE PREVENTION CODE

Section

General Provisions

151.01 Statutory authorization; findings of fact
151.02 Statement of purpose
151.03 Objectives
151.04 Definitions
151.05 Lands to which this chapter applies
151.06 Basis for establishing the special flood hazard areas
151.07 Establishment of floodplain development permit
151.08 Compliance
151.09 Abrogation and greater restrictions
151.10 Interpretation
151.11 Warning and disclaimer of liability

Administration

151.20 Designation of Floodplain Administrator
151.21 Floodplain development application, permit and certification requirements
151.22 Duties and responsibilities of the Floodplain Administrator
151.23 Corrective procedures
151.24 Variance procedures

Provisions for Flood Hazard Reduction

151.40 General standards
151.41 Specific standards
151.42 Standards for floodplains without established base flood elevations
151.43 Standards for riverine floodplains with BFE but without established floodways or non-encroachment areas
151.44 Floodways and non-encroachment areas

Legal Status

151.60 Effect on rights and liabilities under the existing flood damage prevention code
151.61 Effect upon outstanding floodplain development permits

151.99 Penalty

GENERAL PROVISIONS

§ 151.01 STATUTORY AUTHORIZATION; FINDINGS OF FACT.

The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143; Article 6 of Chapter 153A; Article 8 of Chapter l60A; and Article 7, 9, and 11 of Chapter 160D of the North Carolina General Statutes, delegated to local governmental units the authority to adopt regulations designed to promote the public health, safety, and general welfare. Therefore, the Town Council does ordain as follows:

(A) The flood prone areas within the jurisdiction of the town are subject to periodic inundation which results in loss of life, property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures of flood protection and relief, and impairment of the tax base, all of which adversely affect the public health, safety, and general welfare.

(B) These flood losses are caused by the cumulative effect of obstructions in floodplains causing increases in flood heights and velocities and by the occupancy in flood prone areas of uses
vulnerable to floods or other hazards.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.02 STATEMENT OF PURPOSE.

It is the purpose of this chapter to promote public health, safety, and general welfare and to minimize public and private losses due to flood conditions within flood prone areas by provisions designed to:

(A) Restrict or prohibit uses that are dangerous to health, safety, and property due to water or erosion hazards or that result in damaging increases in erosion, flood heights or velocities;

(B) Require that uses vulnerable to floods, including facilities that serve such uses, be protected against flood damage at the time of initial construction;

(C) Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of floodwaters;

(D) Control filling, grading, dredging, and all other development that may increase erosion or flood damage; and

(E) Prevent or regulate the construction of flood barriers that will unnaturally divert floodwaters or which may increase flood hazards to other lands.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.03 OBJECTIVES.

The objectives of this chapter are:

(A) Protect human life, safety, and health;

(B) Minimize expenditure of public money for costly flood control projects;

(C) Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;

(D) Minimize prolonged business losses and interruptions;

(E) Minimize damage to public facilities and utilities (i.e. water and gas mains, electric, telephone, cable and sewer lines, streets, and bridges) that are located in flood prone areas;

(F) Minimize damage to private and public property due to flooding;

(G) Make flood insurance available to the community through the National Flood Insurance Program;

(H) Maintain the natural and beneficial functions of floodplains;

(I) Help maintain a stable tax base by providing for the sound use and development of flood prone areas; and

(J) Ensure that potential buyers are aware that property is in a special flood hazard area.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.04 DEFINITIONS.

Unless specifically defined below, words or phrases used in this chapter shall be interpreted so as to give them the meaning they have in common usage and to give this chapter its most reasonable application.

ACCESSORY STRUCTURE (APPURTENANT STRUCTURE). A structure located on the same parcel of property as the principal structure and the use of which is incidental to the use of the principal structure. Garages, carports and storage sheds are common urban accessory structures. Pole barns, hay sheds and the like qualify as accessory structures on farms, and may or may not be located on the same parcel as the farm dwelling or shop building.

ADDITION (TO AN EXISTING BUILDING). An extension or increase in the floor area or height of a building or structure.

ALTERATION OF A WATERCOURSE. A dam, impoundment, channel relocation, change in channel alignment, channelization, or change in cross-sectional area of the channel or the channel capacity, or any other form of modification which may alter, impede, retard or change the direction and/or velocity of the riverine flow of water during conditions of the base flood.

APPEAL. A request for a review of the Floodplain Administrator's interpretation of any provision of this chapter.

AREA OF SHALLOW FLOODING. A designated Zone AO or AH on a community's Flood Insurance Rate Map (FIRM) with base flood depths determined to be from one to three feet. These areas are located where a clearly defined channel does not exist, where the path of flooding is unpredictable and indeterminate, and where velocity flow may be evident.

AREA OF SPECIAL FLOOD HAZARD. See SPECIAL FLOOD HAZARD AREA (SFHA).

AREA OF FUTURE-CONDITIONS FLOOD HAZARD. The land area that would be inundated by the 1% annual chance (100-year) flood based on future-conditions hydrology.

BASE FLOOD. The flood having a 1% chance of being equaled or exceeded in any given year.

BASE FLOOD ELEVATION (BFE). A determination of the water surface elevations of the base flood as published in the Flood Insurance Study. When the BFE has not been provided in a SPECIAL FLOOD HAZARD AREA, it may be obtained from engineering studies available from a federal, state, or other source using FEMA approved engineering methodologies.

This elevation, when combined with the FREEBOARD, establishes the REGULATORY FLOOD PROTECTION ELEVATION.

BASEMENT. Any area of the building having its floor subgrade (below ground level) on all sides.

BUILDING. See STRUCTURE.

CERTIFIED LOCAL GOVERNMENT (CLG) PROGRAMS. Are approved by the U.S. Department of the Interior in cooperation with the North Carolina Department of Cultural Resources through the State Historic Preservation Officer as having met the requirements of the National Historic Preservation Act of 1966 as amended in 1980.

CHEMICAL STORAGE FACILITY. A building, portion of a building, or exterior area adjacent to a building used for the storage of any chemical or chemically reactive products.

CONDITIONAL LETTER OF MAP REVISION (CLOMR). A formal review and comment as to whether a proposed project complies with the minimum NFIP requirements for such projects with respect to delineation of special flood hazard areas. A CLOMR does not revise the effective Flood Insurance Rate Map or Flood Insurance Study; upon submission and approval of certified as-built documentation, a Letter of Map Revision may be issued by FEMA to revise the effective FIRM.

DESIGN FLOOD. See REGULATORY FLOOD PROTECTION ELEVATION.

DEVELOPMENT. Any man-made change to improved or unimproved real estate, including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials.

DEVELOPMENT ACTIVITY. Any activity defined as development which will necessitate a Floodplain Development Permit. This includes buildings, structures, and non-structural items, including (but not limited to) fill, bulkheads, piers, pools, docks, landings, ramps, and erosion control/stabilization measures.

DIGITAL FLOOD INSURANCE RATE MAP (DFIRM). The digital official map of a community, issued by the Federal Emergency Management Agency (FEMA), on which both the Special Flood Hazard Areas and the risk premium zones applicable to the community are delineated.

DISPOSAL. As defined in G.S. § 130A-290(a)(6), the discharge, deposit, injection, dumping, spilling, leaking, or placing of any solid waste into or on any land or water so that the solid waste or any constituent part of the solid waste may enter the environment or be emitted into the air or discharged into any waters, including groundwaters.

ELEVATED BUILDING. A non-basement building which has its lowest elevated floor raised above ground level by foundation walls, shear walls, posts, piers, pilings, or columns.

ENCROACHMENT. The advance or infringement of uses, fill, excavation, buildings, structures or development into a special flood hazard area, which may impede or alter the flow capacity of a floodplain.

EXISTING BUILDING AND EXISTING STRUCTURE. Any building and/or structure for which the START OF CONSTRUCTION commenced before April 1, 1982, the effective date of the initial Flood Insurance Rate Map.

EXISTING MANUFACTURED HOME PARK OR MANUFACTURED HOME SUBDIVISION. A manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a

minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) was completed June 16, 1987, before the initial effective date of the floodplain management regulations adopted by the community.

FLOOD or FLOODING. A general and temporary condition of partial or complete inundation of normally dry land areas from:

(1) The overflow of inland or tidal waters; and/or

(2) The unusual and rapid accumulation or runoff of surface waters from any source.

FLOOD BOUNDARY AND FLOODWAY MAP (FBFM). An official map of a community, issued by the FEMA, on which the special flood hazard areas and the floodways are delineated. This official map is a supplement to and shall be used in conjunction with the Flood Insurance Rate Map (FIRM).

FLOOD HAZARD BOUNDARY MAP (FHBM). An official map of a community, issued by the FEMA, where the boundaries of the special flood hazard areas have been defined as Zone A.

FLOOD INSURANCE. The insurance coverage provided under the National Flood Insurance Program.

FLOOD INSURANCE RATE MAP (FIRM). An official map of a community, issued by the FEMA, on which both the special flood hazard areas and the risk premium zones applicable to the community are delineated. (see also DFIRM)

FLOOD INSURANCE STUDY (FIS). An examination, evaluation, and determination of flood hazards, corresponding water surface elevations (if appropriate), flood hazard risk zones, and other flood data in a community issued by the FEMA. The Flood Insurance Study report includes Flood Insurance Rate Maps (FIRMs) and Flood Boundary and Floodway Maps (FBFMs), if published.

FLOOD PRONE AREA. See FLOODPLAIN.

FLOOD ZONE. A geographical area shown on a Flood Hazard Boundary Map or Flood Insurance Rate Map that reflects the severity or type of flooding in the area.

FLOODPLAIN. Any land area susceptible to being inundated by water from any source.

FLOODPLAIN ADMINISTRATOR. Is the individual appointed to administer and enforce the floodplain management regulations.

FLOODPLAIN DEVELOPMENT PERMIT. Any type of permit that is required in conformance with the provisions of this chapter, prior to the commencement of any development activity.

FLOODPLAIN MANAGEMENT. The operation of an overall program of corrective and preventive measures for reducing flood damage and preserving and enhancing, where possible, natural resources in the floodplain, including, but not limited to, emergency preparedness plans, flood control works, floodplain management regulations, and open space plans.

FLOODPLAIN MANAGEMENT REGULATIONS. This chapter and other zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances, and other applications of police power. This term describes federal, state or local regulations, in any combination thereof, which provide standards for preventing and reducing flood loss and damage.

FLOODPROOFING. Any combination of structural and nonstructural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures, and their contents.

FLOOD-RESISTANT MATERIAL. Any building product [material, component or system] capable of withstanding direct and prolonged contact (minimum 72 hours) with floodwaters without sustaining damage that requires more than low-cost cosmetic repair. Any material that is water-soluble or is not resistant to alkali or acid in water, including normal adhesives for above-grade use, is not flood-resistant. Pressure-treated lumber or naturally decay-resistant lumbers are acceptable flooring materials. Sheet-type flooring coverings that restrict evaporation from below and materials that are impervious, but dimensionally unstable are not acceptable. Materials that absorb or retain water excessively after submergence are not flood-resistant. Please refer to Technical Bulletin 2, Flood Damage-Resistant Materials Requirements, and available from the FEMA. Class 4 and 5 materials, referenced therein, are acceptable flood-resistant materials.

FLOODWAY. The channel of a river or other watercourse, including the area above a bridge or culvert when applicable, and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot.

FLOODWAY ENCROACHMENT ANALYSIS. An engineering analysis of the impact that a proposed encroachment into a floodway or non-encroachment area is expected to have on the floodway boundaries and flood levels during the occurrence of the base flood discharge. The evaluation shall be prepared by a qualified North Carolina licensed engineer using standard engineering methods and models.

FREEBOARD. The height added to the BFE to account for the many unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood and floodway conditions, such as wave action, blockage of bridge or culvert openings, and the hydrological effect of urbanization of the watershed. The BFE plus the freeboard establishes the REGULATORY FLOOD PROTECTION ELEVATION.

FUNCTIONALLY DEPENDENT FACILITY. A facility which cannot be used for its intended purpose unless it is located in close proximity to water, limited to a docking or port facility necessary for the loading and unloading of cargo or passengers, shipbuilding, or ship repair. The term does not include long-term storage, manufacture, sales, or service facilities.

HAZARDOUS WASTE MANAGEMENT FACILITY As defined in G.S. § 130A, Article 9, a facility for the collection, storage, processing, treatment, recycling, recovery, or disposal of hazardous waste.

HIGHEST ADJACENT GRADE (HAG). The highest natural elevation of the ground surface, prior to construction, immediately next to the proposed walls of the structure.

HISTORIC STRUCTURE. Any structure that is:

(1) Listed individually in the National Register of Historic Places (a listing maintained by the U.S. Department of Interior) or preliminarily determined by the Secretary of Interior as meeting the requirements for individual listing on the National Register;

(2) Certified or preliminarily determined by the Secretary of Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(2) Individually listed on a local inventory of historic landmarks in communities with a CERTIFIED LOCAL GOVERNMENT (CLG) PROGRAM; or

(4) Certified as contributing to the historical significance of a historic district designated by a community with a CERTIFIED LOCAL GOVERNMENT (CLG) PROGRAM.

LETTER OF MAP CHANGE (LOMC). An official determination issued by FEMA that amends or revises an effective Flood Insurance Rate Map or Flood Insurance Study. Letters of Map Change include Letter of Map Amendment (LOMA): An official amendment, by letter, to an effective National Flood Insurance Program map. A LOMA is based on technical data showing that a property had been inadvertently mapped as being in the floodplain, but is actually on natural high ground above the base flood elevation. A LOMA amends the current effective Flood Insurance Rate Map and establishes that a specific property, portion of a property, or structure is not located in a special flood hazard area.

LETTER OF MAP REVISION (LOMR). A revision based on technical data that may show changes to flood zones, flood elevations, special flood hazard area boundaries and floodway delineations, and other planimetric features.

LETTER OF MAP REVISION BASED ON FILL (LOMR-F). A determination that a structure or parcel of land has been elevated by fill above the BFE and is, therefore, no longer located within the special flood hazard area. In order to qualify for this determination, the fill must have been permitted and placed in accordance with the community's floodplain management regulations.

LIGHT DUTY TRUCK. Any motor vehicle rated at 8,500 pounds gross vehicular weight rating or less which has a vehicular curb weight of 6,000 pounds or less and which has a basic vehicle frontal area of 45 square feet or less as defined in 40 C.F.R. 86.082-2 and is:

(1) Designed primarily for purposes of transportation of property or is a derivation of such a vehicle; or

(2) Designed primarily for transportation of persons and has a capacity of more than 12 persons; or

(2) Available with special features enabling off-street or off-highway operation and use.

LOWEST ADJACENT GRADE (LAG). The lowest elevation of the ground, sidewalk or patio slab immediately next to the building, or deck support, after completion of the building.

LOWEST FLOOR. The lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access, or limited storage in an area other than a basement area is not considered a building's lowest floor, provided that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this chapter.

MANUFACTURED HOME. A structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used with or without a permanent foundation when connected to the required utilities. The term MANUFACTURED HOME does not include a RECREATIONAL VEHICLE.

MANUFACTURED HOME PARK OR SUBDIVISION. A parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MARKET VALUE. The building value, not including the land value and that of any accessory structures or other improvements on the lot. Market value may be established by independent certified appraisal; replacement cost depreciated for age of building and quality of construction (Actual Cash Value); or adjusted tax assessed values.

NEW CONSTRUCTION. Structures for which the START OF CONSTRUCTION commenced on or after June 16, 1987, the effective date of the initial floodplain management regulations and includes any subsequent improvements to such structures.

NON-CONVERSION AGREEMENT. A document stating that the owner will not convert or alter what has been constructed and approved. Violation of the agreement is considered a violation of the ordinance and, therefore, subject to the same enforcement procedures and penalties. The agreement must be filed with the recorded deed for the property. The agreement must show the clerk's or recorder's stamps and/or notations that the filing has been completed.

NON-ENCROACHMENT AREA (NEA). The channel of a river or other watercourse, including the area above a bridge or culvert when applicable, and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than one foot as designated in the Flood Insurance Study report.

POST-FIRM. Construction or other development for which the START OF CONSTRUCTION occurred on or after April 1, 1982, the effective date of the initial Flood Insurance Rate Map.

PRE-FIRM. construction or other development for which the START OF CONSTRUCTION occurred before April 1, 1982, the effective date of the initial Flood Insurance Rate Map.

PRINCIPALLY ABOVE GROUND. That at least 51% of the actual cash value of the structure is above ground.

PUBLIC SAFETY and/or NUISANCE. Anything which is injurious to the safety or health of an entire community or neighborhood, or any considerable number of persons, or unlawfully obstructs the free passage or use, in the customary manner, of any navigable lake, or river, bay, stream, canal, or basin.

RECREATIONAL VEHICLE (RV). A vehicle, which is:

(1) Built on a single chassis;

(2) 400 square feet or less when measured at the largest horizontal projection;

(3) Designed to be self-propelled or permanently towable by a light duty truck;

(4) Designed primarily not for use as a permanent dwelling, but as temporary living quarters for recreational, camping, travel, or seasonal use; and

(5) Is fully licensed and ready for highway use.

For the purpose of this chapter, "tiny homes/houses" and Park Models that do not meet the items listed above are not considered recreational vehicles and should meet the standards of and be permitted as Residential Structures.

REFERENCE LEVEL. Is the top of the lowest floor for structures within special flood hazard areas designated as Zones A, AE, AH, AO, A99.

REGULATORY FLOOD PROTECTION ELEVATION. The BASE FLOOD ELEVATION plus the FREEBOARD. In SPECIAL FLOOD HAZARD AREAS where Base Flood Elevations (BFEs) have been determined, this elevation shall be the BFE plus two feet freeboard. In SPECIAL FLOOD HAZARD AREAS where no BFE has been established, this elevation shall be at least two feet above the highest adjacent grade.

REMEDY A VIOLATION. To bring the structure or other development into compliance with state and community floodplain management regulations, or, if this is not possible, to reduce the impacts of its noncompliance. Ways that impacts may be reduced include protecting the structure or other affected development from flood damages, implementing the enforcement provisions of the ordinance or otherwise deterring future similar violations, or reducing federal financial exposure with regard to the structure or other development.

RIVERINE. Relating to, formed by, or resembling a river (including tributaries), stream, brook, etc.

SALVAGE YARD. Any non-residential property used for the storage, collection, and/or recycling of any type of equipment, and including but not limited to vehicles, appliances and related machinery.

SOLID WASTE DISPOSAL FACILITY. Any facility involved in the disposal of solid waste, as defined in G.S. § 130A-290(a)(35).

SOLID WASTE DISPOSAL SITE. As defined in G.S. § 130A-290(a)(36), any place at which solid wastes are disposed of by incineration, sanitary landfill, or any other method.

SPECIAL FLOOD HAZARD AREA (SFHA). The land in the floodplain subject to a 1% or greater chance of being flooded in any given year, as determined in § 151.06 of this chapter.

START OF CONSTRUCTION. Includes substantial improvement, and means the date the building permit was issued provided the actual start of construction, repair, reconstruction, rehabilitation, addition placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading, and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of the building, whether or not that alteration affects the external dimensions of the building.

STRUCTURE. A walled and roofed building, a manufactured home, or a gas, liquid, or liquefied gas storage tank that is principally above ground.

SUBSTANTIAL DAMAGE. Damage of any origin sustained by a structure during anyone-year period whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50% of the market value of the structure before the damage occurred. See definition of SUBSTANTIAL IMPROVEMENT .

SUBSTANTIAL IMPROVEMENT. Any combination of repairs, reconstruction, rehabilitation, addition, or other improvement of a structure, taking place during any one-year period for which the cost equals or exceeds 50% of the market value of the structure before the START OF CONSTRUCTION of the improvement. This term includes structures which have incurred SUBSTANTIAL DAMAGE, regardless of the actual repair work performed. The term does not, however, include either:

(1) Any correction of existing violations of state or community health, sanitary, or safety code specifications which have been identified by the community code enforcement official and which are the minimum necessary to assure safe living conditions; or

(2) Any alteration of a historic structure, provided that the alteration will not preclude the structure's continued designation as a historic structure and the alteration is approved by variance issued pursuant to § 151.24 of this chapter.

TECHNICAL BULLETIN AND TECHNICAL FACT SHEET. A FEMA publication that provides guidance concerning the building performance standards of the NFIP, which are contained in Title 44 of the U.S. Code of Federal Regulations at Section 60.3. The bulletins and fact sheets are intended for use primarily by state and local officials responsible for interpreting and enforcing NFIP regulations and by members of the development community, such as design professionals and builders. New bulletins, as well as updates of existing bulletins, are issued periodically as needed. The bulletins do not create regulations; rather they provide specific guidance for complying with the minimum requirements of existing NFIP regulations. It should be noted that Technical Bulletins and Technical Fact Sheets provide guidance on the minimum requirements of the NFIP regulations. State or community requirements that exceed those of the NFIP take precedence. Design professionals should contact the community officials to determine whether more restrictive state or local regulations apply to the building or site in question. All applicable standards of the state or local building code must also be met for any building in a flood hazard area.

TEMPERATURE CONTROLLED. Having the temperature regulated by a heating and/or cooling system, built-in or appliance.

VARIANCE. Is a grant of relief from the requirements of this chapter.

VIOLATION. The failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Administration and Provisions for Flood Hazard Reduction sections is presumed to be in violation until such time as that documentation is provided.

WATER SURFACE ELEVATION (WSE). The height, in relation to NAVD 1988, of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

WATERCOURSE. A lake, river, creek, stream, wash, channel or other topographic feature on or over which waters flow at least periodically. Watercourse includes specifically designated areas in which substantial flood damage may occur.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.05 LANDS TO WHICH THIS CHAPTER APPLIES.

This chapter shall apply to all special flood hazard areas within the jurisdiction, including extraterritorial jurisdictions (ETJs), of the town.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.06 BASIS FOR ESTABLISHING THE SPECIAL FLOOD HAZARD AREAS.

The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated July 19, 2022 for Johnston County and associated DFIRM panels and any revision thereto, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of this ordinance.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.07 ESTABLISHMENT OF FLOODPLAIN DEVELOPMENT PERMIT.

A floodplain development permit, in the form or document established by the town, shall be required in conformance with the provisions of this chapter prior to the commencement of any development activities within special flood hazard areas determined in accordance with the provisions of § 151.06 of this chapter.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.08 COMPLIANCE.

No structure or land shall hereafter be located, extended, converted, altered, or developed in any way without full compliance with the terms of this chapter and other applicable regulations.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.09 ABROGATION AND GREATER RESTRICTIONS.

This chapter is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this chapter and another ordinance conflict or overlap, whichever imposes the more stringent restrictions shall prevail.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.10 INTERPRETATION.

In the interpretation and application of this chapter, all provisions shall be:

(A) Considered as minimum requirements;

(B) Liberally construed in favor of the governing body; and

(C) Deemed neither to limit nor repeal any other powers granted under state statutes.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.11 WARNING AND DISCLAIMER OF LIABILITY.

The degree of flood protection required by this chapter is considered reasonable for regulatory purposes and is based on scientific and engineering consideration. Larger floods can and will occur. Actual flood heights may be increased by man-made or natural causes.

This chapter does not imply that land outside the special flood hazard areas or uses permitted within such areas will be free from flooding or flood damages. This chapter shall not create liability on the part of the town or by any officer or employee thereof for any flood damages that result from reliance on this chapter or any administrative decision lawfully made hereunder.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

ADMINISTRATION

§ 151.20 DESIGNATION OF FLOODPLAIN ADMINISTRATOR.

The Director of Engineering and Inspections or his designee, hereinafter referred to as the "Floodplain Administrator", is hereby appointed to administer and implement the provisions of this chapter. In instances where the Floodplain Administrator receives assistance from others to complete tasks to administer and implement this chapter, the Floodplain Administrator shall be responsible for the coordination and community's overall compliance with the National Flood Insurance Program and the provisions of this chapter.
(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2013-02-01, passed 2-4-13; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.21 FLOODPLAIN DEVELOPMENT APPLICATION, PERMIT AND CERTIFICATION REQUIREMENTS.

(A) Application requirements. Application for a floodplain development permit shall be made to the Floodplain Administrator prior to any development activities located within special flood hazard areas. The following items shall be presented to the Floodplain Administrator to apply for a floodplain development permit:

(1) A plot plan drawn to scale which shall include, but shall not be limited to, the following specific details of the proposed floodplain development:

(a) The nature, location, dimensions, and elevations of the area of development/disturbance; existing and proposed structures, utility systems, grading/pavement areas, fill materials, storage areas, drainage facilities, and other development;

(b) The boundary of the special flood hazard area as delineated on the FIRM or other flood map as determined in § 151.06, or a statement that the entire lot is within the special flood hazard area;

(c) Flood zone(s) designation of the proposed development area as determined on the FIRM or other flood map as determined in § 151.06;

(d) The boundary of the floodway(s) or non-encroachment area(s) as determined in § 151.06;

(e) The base flood elevation (BFE) where provided as set forth in § 151.06, § 151.22, or § 151.42; or

(f) The old and new location of any watercourse that will be altered or relocated as a result of proposed development;

(g) The certification of the plot plan by a registered land surveyor or professional engineer.

(2) Proposed elevation, and method thereof, of all development within a special flood hazard area including but not limited to:

(a) Elevation in relation to NAVD 1988 of the proposed reference level (including basement) of all structures;

(b) Elevation in relation to NAVD 1988 to which any non-residential structure in Zone E will be floodproofed;

(c) Elevation in relation to NAVD 1988 to which any proposed utility systems will be elevated or floodproofed.

(3) If floodproofing, a Floodproofing Certificate (FEMA Form 086-0-34) with supporting data, an operational plan, and an inspection and maintenance plan that include, but are not limited to, installation, exercise, and maintenance of floodproofing measures.

(4) A foundation plan drawn to scale, which shall include details of the proposed foundation system to ensure all provisions of this chapter, are met. These details include but are not limited to:

(a) The proposed method of elevation, if applicable (i.e., fill, solid foundation perimeter wall, solid backfilled foundation, open foundation on columns/posts/piers/piles/shear walls);

(b) Openings to facilitate equalization of hydrostatic flood forces on walls in accordance with § 151.41(D)(4), when solid foundation perimeter walls are used in Zones A, E, AH, AO, A99.

(5) Usage details of any enclosed areas below the lowest floor.

(6) Plans and/or details for the protection of public utilities and facilities such as sewer, gas, electrical, and water systems to be located and constructed to minimize flood damage.

(7) Certification that all other local, state and federal permits required prior to floodplain development permit issuance have been received including copies of the issued approvals.

(8) Documentation for placement of recreational vehicles and/or temporary structures, when applicable, to ensure that the provisions of § 151.41(F) and (G) are met.

(9) A description of proposed watercourse alteration or relocation, when applicable, including an engineering report on the effects of the proposed project on the flood-carrying capacity of the watercourse and the effects to properties located both upstream and downstream; and a map (if not shown on plot plan) showing the location of the proposed watercourse alteration or relocation.

(B) Permit requirements. The floodplain development permit shall include, but not be limited to:

(1) A complete description of all the development to be permitted under the floodplain development permit (e.g. house, garage, pool, septic, bulkhead, cabana, pier, bridge, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials, etc.).

(2) The special flood hazard area determination for the proposed development per available data specified in § 151.06.

(3) The regulatory flood protection elevation required for the reference level and all attendant utilities.

(4) The regulatory flood protection elevation required for the protection of all public utilities.

(5) All certification submittal requirements with timelines.

(6) A statement that no fill material or other development shall encroach into the floodway or non-encroachment area of any watercourse unless the requirements of § 151.44 have been met.

(7) The flood openings requirements, if in Zones A, E, AH, AO, A99.

(C) Certification requirements.

(1) Elevation certificates.

(a) An elevation certificate (FEMA Form 086-0-33) is required prior to the actual start of any new construction. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the elevation of the reference level, in relation to NAVD 1988. Elevation certification shall be prepared by, or under direct supervision of, a registered land surveyor or professional engineer and certified by same. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder prior to the beginning of construction. Failure to submit the certification or failure to make required corrections shall be cause to deny a floodplain development permit.

(b) An Elevation Certificate (FEMA Form 086-0-33) is required after the reference level is established. Within seven calendar days of establishment of the reference level elevation, it shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the elevation of the reference level, in relation to NAVD 1988. Any work done within the seven-day calendar period and prior to submission of the certification shall be at the permit holder's risk. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to further work being permitted to proceed. Failure to submit the certification or failure to make required corrections shall be cause to issue a stop-work order for the project.

(c) A Final As-Built Elevation Certificate (FEMA Form 086-0-33) is required after construction is completed and prior to certificate of compliance/occupancy issuance. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of final as-built construction of the elevation of the reference level and all attendant utilities. Elevation certification shall be prepared by, or under the direct supervision of, a registered land surveyor or professional engineer and certified by same. The Floodplain Administrator shall review the certificate data submitted. Deficiencies detected by such review shall be corrected by the permit holder immediately and prior to certificate of compliance/occupancy issuance. In some instances, another certification may be required to certify corrected as-built construction. Failure to submit the certification or failure to make required corrections shall be cause to withhold the issuance of a certificate of compliance/occupancy.

(2) Floodproofing Certificate.

(a) If non-residential floodproofing is used to meet the regulatory flood protection elevation requirements, a Floodproofing Certificate (FEMA Form 086-0-34), with supporting data, an operational plan, and an inspection and maintenance plan are required prior to the actual start of any new construction. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the floodproofed design elevation of the reference level and all attendant utilities, in relation to NAVD 1988. Floodproofing certification shall be prepared by or under the direct supervision of a professional engineer or architect and certified by same. The Floodplain Administrator shall review the certificate data, the operational plan, and the inspection and maintenance plan. Deficiencies detected by such review shall be corrected by the applicant prior to permit approval. Failure to submit the certification or failure to make required corrections shall be cause to deny a Floodplain Development Permit. Failure to construct in accordance with the certified design shall be cause to withhold the issuance of a Certificate of Compliance/Occupancy.

(b) A final Finished Construction Floodproofing Certificate (FEMA Form 086-0-34), with supporting data, an operational plan, and an inspection and maintenance plan are required prior to the issuance of a Certificate of Compliance/Occupancy. It shall be the duty of the permit holder to submit to the Floodplain Administrator a certification of the floodproofed design elevation of the reference level and all attendant utilities, in relation to NAVD 1988. Floodproofing certificate shall be prepared by or under the direct supervision of a professional engineer or architect and certified by same. The Floodplain Administrator shall review the certificate data, the operational plan, and the inspection and maintenance plan. Deficiencies detected by such review shall be corrected by the applicant prior to Certificate of Occupancy. Failure to submit the certification or failure to make required corrections shall be cause to deny a Floodplain Development Permit. Failure to construct in accordance with the certified design shall be cause to deny a Certificate of Compliance/Occupancy.

(3) If a manufactured home is placed within Zones A, E, AH, AO, A99 and the elevation of the chassis is more than 36 inches in height above grade, an engineered foundation certification is required in accordance with the provisions of § 151.41(C)(2).

(4) If a watercourse is to be altered or relocated, a description of the extent of watercourse alteration or relocation; an engineering report on the effects of the proposed project on the flood-carrying capacity of the watercourse and the effects to properties located both upstream and downstream; and a map showing the location of the proposed watercourse alteration or relocation shall all be submitted by the permit applicant prior to issuance of a floodplain development permit.

(5) Certification exemptions. The following structures, if located within Zones A, AB, AH, AO, A99, are exempt from the elevation/floodproofing certification requirements specified in divisions (C)(1) and (2) of this section:

(a) Recreational vehicles meeting requirements of § 151.41(F)(l);

(b) Temporary structures meeting requirements of § 151.41(G); and

(c) Accessory structures less than 150 square feet or less or valued at $3,000 or less and meeting requirements of § 151.41(H)

(6) Determinations for existing buildings and structures.

(a) For applications for building permits to improve buildings and structures, including alterations, movement, enlargement, replacement, repair, change of occupancy, additions, rehabilitations, renovations, substantial improvements, repairs of substantial damage, and any other improvement of or work on such buildings and structures, the Floodplain Administrator, in coordination with the Building Official, shall:

1. Estimate the market value, or require the applicant to obtain an appraisal of the market value prepared by a qualified independent appraiser, of the building or structure before the start of construction of the proposed work; in the case of repair, the market value of the building or structure shall be the market value before the damage occurred and before any repairs are made;

2. Compare the cost to perform the improvement, the cost to repair a damaged building to its pre-damaged condition, or the combined costs of improvements and repairs, if applicable, to the market value of the building or structure;

3. Determine and document whether the proposed work constitutes substantial improvement or repair of substantial damage; and

4. Notify the applicant if it is determined that the work constitutes substantial improvement or repair of substantial damage and that compliance with the flood resistant construction requirements of the NC Building Code and this chapter is required.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2013-02-01, passed 2-4-13; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.22 DUTIES AND RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR.

The Floodplain Administrator shall perform, but not be limited to, the following duties:

(A) Review all floodplain development applications and issue permits for all proposed development within special flood hazard areas to assure that the requirements of this chapter have been satisfied.

(B) Review all proposed development within special flood hazard areas to assure that all necessary local, state and federal permits have been received, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

(C) Notify adjacent communities and the North Carolina Department of Public Safety, Division of Emergency Management, State Coordinator for the National Flood Insurance Program prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency (FEMA).

(D) Assure that maintenance is provided within the altered or relocated portion of said watercourse so that the flood-carrying capacity is not diminished.

(E) Prevent encroachments into floodways and non-encroachment areas unless the certification and flood hazard reduction provisions of § 151.44 are met.

(F) Obtain actual elevation (in relation to NAVD 1988) of the reference level (including basement) and all attendant utilities of all new and substantially improved structures, in accordance with the provisions of § 151.21(A)(1)(c).

(G) Obtain actual elevation (in relation to NAVD 1988) to which all new and substantially improved structures and utilities have been floodproofed, in accordance with the provisions of § 151.21(C).

(H) Obtain actual elevation (in relation to NAVD 1988) of all public utilities in accordance with the provisions of § 151.21(C).

(I) When floodproofing is utilized for a particular structure, obtain certifications from a registered professional engineer or architect in accordance with §§ 151.21(C) and 151.41(B).

(J) Where interpretation is needed as to the exact location of boundaries of the special flood hazard areas, floodways, or non-encroachment areas (for example, where there appears to be a conflict between a mapped boundary and actual field conditions), make the necessary interpretation. The person contesting the location of the boundary shall be given a reasonable opportunity to appeal the interpretation as provided in this section.

(K) When base flood elevation (BFE) data has not been provided in accordance with § 151.06, obtain, review, and reasonably utilize any base flood elevation (BFE) data, along with floodway data or non-encroachment area data available from a federal, state, or other source, including data developed pursuant to § 151.42(B)(3), in order to administer the provisions of this chapter.

(L) When base flood elevation (BFE) data is provided but no floodway nor non-encroachment area data has been provided in accordance with § 151.06, obtain, review, and reasonably utilize any floodway data or non-encroachment area data available from a federal, state, or other source in order to administer the provisions of this chapter.

(M) When the lowest floor and the lowest adjacent grade of a structure or the lowest ground elevation of a parcel in a special flood hazard area is above the BFE, advise the property owner of the option to apply for a letter of map amendment (LOMA) from FEMA. Maintain a copy of the LOMA issued by FEMA in the floodplain development permit file.

(N) Permanently maintain all records that pertain to the administration of this chapter and make these records available for public inspection, recognizing that such information may be subject to the Privacy Act of 1974, as amended.

(O) Make on-site inspections of work in progress. As the work pursuant to a floodplain development permit progresses, the Floodplain Administrator shall make as many inspections of the work as may be necessary to ensure that the work is being done according to the provisions of the local ordinance and the terms of the permit. In exercising this power, the Floodplain Administrator has a right, upon presentation of proper credentials, to enter on any premises within the jurisdiction of the community at any reasonable hour for the purposes of inspection or other enforcement action..

(P) Issue stop-work orders as required. Whenever a building or part thereof is being constructed, reconstructed, altered, or repaired in violation of this chapter, the Floodplain Administrator may order the work to be immediately stopped. The stop-work order shall be in writing and directed to the person doing or in charge of the work. The stop-work order shall state the specific work to be stopped, the specific reason(s) for the stoppage, and the condition(s) under which the work may be resumed. Violation of a stop-work order constitutes a misdemeanor.

(Q) Revoke floodplain development permits as required. The Floodplain Administrator may revoke and require the return of the floodplain development permit by notifying the permit holder in writing stating the reason(s) for the revocation. Permits shall be revoked for any substantial departure from the approved application, plans, and specifications; for

refusal or failure to comply with the requirements of State or local laws; or for false statements or misrepresentations made in securing the permit. Any floodplain development permit mistakenly issued in violation of an applicable state or local law may also be revoked.

(R) Make periodic inspections throughout the special flood hazard areas within the jurisdiction of the community. The Floodplain Administrator and each member of his or her inspections department shall have a right, upon presentation of proper credentials, to enter on any premises within the territorial jurisdiction of the department at any reasonable hour for the purposes of inspection or other enforcement action.

(S) Follow through with corrective procedures of § 151.23.

(T) Review, provide input, and make recommendations for variance requests.

(U) Maintain a current map repository to include, but not limited to, historical and effective FIS Report, historical and effective FIRM and other official flood maps and studies adopted in accordance with the provisions of § 151.06 of this chapter, including any revisions thereto including Letters of Map Change, issued by FEMA. Notify state and FEMA of mapping needs.

(V) Coordinate revisions to FIS reports and FIRMs, including Letters of Map Revision Based on Fill (LOMR-Fs) and Letters of Map Revision (LOMRs).

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.23 CORRECTIVE PROCEDURES.

(A) Violations to be corrected. When the Floodplain Administrator finds violations of applicable state and local laws, it shall be his or her duty to notify the owner or occupant of the building of the violation. The owner or occupant shall immediately remedy each of the violations of law pertaining to their property.

(B) Actions in event of failure to take corrective action. If the owner of a building or property shall fail to take prompt corrective action, the Floodplain Administrator shall give the owner written notice, by certified or registered mail to the owner's last known address or by personal service, stating:

(1) That the building or property is in violation of the flood damage prevention ordinance;

(2) That a hearing will be held before the Floodplain Administrator at a designated place and time, not later than ten days after the date of the notice, at which time the owner shall be entitled to be heard in person or by counsel and to present arguments and evidence pertaining to the matter; and,

(3) That following the hearing, the Floodplain Administrator may issue an order to alter, vacate, or demolish the building; or to remove fill as appears appropriate.

(C) Order to take corrective action. If, upon a hearing held pursuant to the notice prescribed above, the Floodplain Administrator shall find that the building or development is in violation of the flood damage prevention ordinance, he or she shall issue an order in writing to the owner, requiring the owner to remedy the violation within a specified time period, not less than 60 calendar days, nor more than 180 calendar days. Where the Floodplain Administrator finds that there is imminent danger to life or other property, he or she may order that corrective action be taken in such lesser period as may be feasible.

(D) Appeal. Any owner who has received an order to take corrective action may appeal the order to the local elected governing body by giving notice of appeal in writing to the Floodplain Administrator and the clerk within ten days following issuance of the final order. In the absence of an appeal, the order of the Floodplain Administrator shall be final. The local governing body shall hear an appeal within a reasonable time and may affirm, modify and affirm, or revoke the order.

(E) Failure to comply with order. If the owner of a building or property fails to comply with an order to take corrective action for which no appeal has been made or fails to comply with an order of the governing body following an appeal, the owner shall be guilty of a Class 1 misdemeanor pursuant to G.S. § 143-215.58 and shall be punished at the discretion of the court.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18) Penalty, see § 151.99

§ 151.24 VARIANCE PROCEDURES.

(A) The Board of Adjustment as established by the town hereinafter referred to as the "Appeal Board", shall hear and decide requests for variances from the requirements of this chapter.

(1) Any person aggrieved by the decision of the Appeal Board may appeal such decision to the Court, as provided in Chapter 7A of the North Carolina General Statutes.

(2) Variances may be issued for:

(a) The repair or rehabilitation of historic structures upon the determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and that the variance is the minimum necessary to preserve the historic character and design of the structure;

(b) Functionally dependent facilities if determined to meet the definition as stated in § 151.04 of this chapter, provided provisions of § 151.24, § 151.06(A)(8)(b), (c), and (e) have been satisfied, and such facilities are protected by methods that minimize flood damages during the base flood and create no additional threats to public safety; or

(c) Any other type of development provided it meets the requirements of this section.

(3) In passing upon variances, the Appeal Board shall consider all technical evaluations, all relevant factors, all standards specified in other sections of this chapter, and:

(a) The danger that materials may be swept onto other lands to the injury of others;

(b) The danger to life and property due to flooding or erosion damage;

(c) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;

(d) The importance of the services provided by the proposed facility to the community;

(e) The necessity to the facility of a waterfront location as defined under § 151.04 of this chapter as a functionally dependent facility, where applicable;

(f) The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;

(g) The compatibility of the proposed use with existing and anticipated development;

(h) The relationship of the proposed use to the comprehensive plan and floodplain management program for that area;

(i) The safety of access to the property in times of flood for ordinary and emergency vehicles;

(j) The expected heights, velocity, duration, rate of rise, and sediment transport of the floodwaters and the effects of wave action, if applicable, expected at the site; and

(k) The costs of providing governmental services during and after flood conditions including maintenance and repair of public utilities and facilities such as sewer, gas, electrical and water systems, and streets and bridges.

(4) A written report addressing each of the above factors shall be submitted with the application for a variance.

(5) Upon consideration of the factors listed above and the purposes of this chapter, the Appeal Board may attach such conditions to the granting of variances as it deems necessary to further the purposes and objectives of this chapter.

(6) Any applicant to whom a variance is granted shall be given written notice specifying the difference between the BFE and the elevation to which the structure is to be built and that such construction below the BFE increases risks to life and property, and that the issuance of a variance to construct a structure below the BFE may result in increased premium rates for flood insurance up to $25 per $100 of insurance coverage. Such notification shall be maintained with a record of all variance actions, including justification for their issuance.

(7) The Floodplain Administrator shall maintain the records of all appeal actions and report any variances to the FEMA and the State of North Carolina upon request.

(8) Conditions for variances.

(a) Variances shall not be issued when the variance will make the structure in violation of other federal, state, or local laws, regulations, or ordinances.

(b) Variances shall not be issued within any designated floodway or non-encroachment area if the variance would result in any increase in flood levels during the base flood discharge.

(c) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

(d) Variances shall only be issued prior to development permit approval.

(e) Variances shall only be issued upon:

1. A showing of good and sufficient cause;

2. A determination that failure to grant the variance would result in exceptional hardship; and

3. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, or extraordinary public expense, create nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

(9) A variance may be issued for solid waste disposal facilities or sites, hazardous waste management facilities, salvage yards, and chemical storage facilities that are located in special flood hazard areas provided that all of the following conditions are met:

(a) The use serves a critical need in the community.

(b) No feasible location exists for the use outside the special flood hazard area.

(c) The reference level of any structure is elevated or floodproofed to at least the regulatory flood protection elevation.

(d) The use complies with all other applicable federal, state and local laws.

(e) The town has notified the Secretary of the North Carolina Department of Public Safety of its intention to grant a variance at least 30 calendar days prior to granting the variance.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

PROVISIONS FOR FLOOD HAZARD REDUCTION

§ 151.40 GENERAL STANDARDS.

In all special flood hazard areas the following provisions are required:

(A) All new construction and substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse, and lateral movement of the structure.

(B) All new construction and substantial improvements shall be constructed with materials and utility equipment resistant to flood damage in accordance with the FEMA Technical Bulletin 2, Flood Damage-Resistant Materials Requirements.

(C) All new construction and substantial improvements shall be constructed by methods and practices that minimize flood damages.

(D) All new electrical, heating, ventilation, plumbing, air conditioning equipment, and other service equipment shall be located at or above the RFPE or designed and installed to prevent water from entering or accumulating within the components during the occurrence of the base flood. These include, but are not limited to, HVAC equipment, water softener units, bath/kitchen fixtures, duct work, electric/gas meter panels/boxes, utility/cable boxes, water heaters, and electric outlets/switches.

(1) Replacements part of a substantial improvement, electrical, heating, ventilation, plumbing, air conditioning equipment, and other service equipment shall also meet the above provisions.

(2) Replacements that are for maintenance and not part of a substantial improvement, may be installed at the original location provided the addition and/or improvements only comply with the standards for new construction consistent with the code and requirements for the original structure.

(E) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.

(F) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the systems and discharges from the systems into flood waters.

(G) On-site waste disposal systems shall be located and constructed to avoid impairment to them or contamination from them during flooding.

(H) Nothing in this chapter shall prevent the repair, reconstruction, or replacement of a building or structure existing on the effective date of this chapter and located totally or partially within the floodway, non-encroachment area, or stream setback, provided there is no additional encroachment below the regulatory flood protection elevation in the floodway, non-encroachment area, or stream setback, and provided that such repair, reconstruction, or replacement meets all of the other requirements of this chapter.

(I) New solid waste disposal facilities and sites, hazardous waste management facilities, salvage yards, and chemical storage facilities shall not be permitted, except by variance as specified in § 151.24(A)(9). A structure or tank for chemical or fuel storage incidental to an allowed use or to the operation of a water treatment plant or wastewater treatment facility may be located in a special flood hazard area only if the structure or tank is either elevated or floodproofed to at least the regulatory flood protection elevation and certified in accordance with the provisions of § 151.21(C).

(J) All subdivision proposals and other development proposals shall be consistent with the need to minimize flood damage.

(K) All subdivision proposals and other development proposals shall have public utilities and facilities such as sewer, gas, electrical, and water systems located and constructed to minimize flood damage.

(L) All subdivision proposals and other development proposals shall have adequate drainage provided to reduce exposure to flood hazards.

(M) All subdivision proposals and other development proposals shall have received all necessary permits from those governmental agencies for which approval is required by federal or state law, including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334.

(N) When a structure is partially located in a special flood hazard area, the entire structure shall meet the requirements for new construction and substantial improvements.

(O) When a structure is located in multiple flood hazard zones or in a flood hazard risk zone with multiple base flood elevations, the provisions for the more restrictive flood hazard risk zone and the highest BFE shall apply.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.41 SPECIFIC STANDARDS.

In all special flood hazard areas where base flood elevation (BFE) data has been provided, as set forth in § 151.06, or § 151.42, the following provisions, in addition to § 151.40, are required:

(A) Residential construction. New construction or substantial improvement of any residential structure (including manufactured homes) shall have the reference level, including basement, elevated no lower than the regulatory flood protection elevation, as defined in § 151.04.

(B) Non-residential construction. New construction and substantial improvement of any commercial, industrial, or other non-residential structure shall have the reference level, including basement, elevated no lower than the regulatory flood protection elevation, as

defined in § 151.04 of this chapter. Structures located in Zones A, AE, AH, AO, A99 may be floodproofed to the regulatory flood protection elevation in lieu of elevation provided that all areas of the structure, together with attendant utility and sanitary facilities, below the regulatory flood protection elevation are watertight with walls substantially impermeable to the passage of water, using structural components having the capability of resisting hydrostatic and hydrodynamic loads and the effect of buoyancy. A registered professional engineer or architect shall certify that the floodproofing standards of this subsection are satisfied. Such certification shall be provided to the Floodplain Administrator as set forth in § 151.21(C), along with the operational plan and the inspection and maintenance plan.

(C) Manufactured homes.

(1) New or replacement manufactured homes shall be elevated so that the reference level of the manufactured home is no lower than the regulatory flood protection elevation, as defined in § 151.04.

(2) Manufactured homes shall be securely anchored to an adequately anchored foundation to resist flotation, collapse, and lateral movement, either by certified engineered foundation system, or in accordance with the most current edition of the State of North Carolina Regulations for Manufactured Homes adopted by the Commissioner of Insurance pursuant to G.S. § 143-143.15. Additionally, when the elevation would be met by an elevation of the chassis 36 inches or less above the grade at the site, the chassis shall be supported by reinforced piers or engineered foundation. When the elevation of the chassis is above 36 inches in height, an engineering certification is required.

(3) All enclosures or skirting below the lowest floor shall meet the requirements of § 151.41(D).

(4) An evacuation plan must be developed for evacuation of all residents of all new, substantially improved or substantially damaged manufactured home parks or subdivisions located within flood prone areas. This plan shall be filed with and approved by the Floodplain Administrator and the local emergency management coordinator.

(D) Elevated buildings. Fully enclosed areas, of new construction or substantially improved structures, which are below the regulatory flood protection elevation.

(1) Shall not be designed or used for human habitation, but shall only be used for parking of vehicles, building access, or limited storage of maintenance equipment used in connection with the premises. Access to the enclosed area shall be the minimum necessary to allow for parking of vehicles (garage door) or limited storage of maintenance equipment (standard exterior door), or entry to the living area (stairway or elevator). The interior portion of such enclosed area shall not be partitioned or finished into separate rooms, except to enclose storage areas.

(2) Shall not be temperature-controlled or conditioned;

(3) Shall be constructed entirely of flood resistant materials below the regulatory flood protection elevation;

(4) Shall include, in Zones A, AE, AH, AO, A99 flood openings to automatically equalize hydrostatic flood forces on walls by allowing for the entry and exit of floodwaters. To meet this requirement, the openings must either be certified by a professional engineer or architect or meet or exceed the following minimum design criteria:

(a) A minimum of two flood openings on different sides of each enclosed area subject to flooding;

(b) The total net area of all flood openings must be at least one square inch for each square foot of enclosed area subject to flooding;

(c) If a building has more than one enclosed area, each enclosed area must have flood openings to allow floodwaters to automatically enter and exit;

(d) The bottom of all required flood openings shall be no higher than one foot above the higher of the interior or exterior adjacent grade;

(e) Flood openings may be equipped with screens, louvers, or other coverings or devices, provided they permit the automatic flow of floodwaters in both directions; and

(f) Enclosures made of flexible skirting are not considered enclosures for regulatory purposes, and, therefore, do not require flood openings. Masonry or wood underpinning, regardless of structural status, is considered an enclosure and requires flood openings as outlined above.

(E) Additions/improvements.

(1) Additions and/or improvements to pre-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

(a) Not a substantial improvement, the addition and/or improvements must be designed to minimize flood damages and must not be any more non-conforming than the existing structure.

(b) A substantial improvement, with modifications/rehabilitations/improvements to the existing structure or the common wall is structurally modified more than installing a doorway, both the existing structure and the addition must comply with the standards for new construction.

(2) Additions to pre-FIRM or post-FIRM structures that are a substantial improvement with no modifications/rehabilitations/improvements to the existing structure other than a standard door in the common wall, shall require only the addition to comply with the standards for new construction.

(3) Additions and/or improvements to post-FIRM structures when the addition and/or improvements in combination with any interior modifications to the existing structure are:

(a) Not a substantial improvement, the addition and/or improvements only must comply with the standards for new construction consistent with the code and requirements for the original structure.

(b) A substantial improvement, both the existing structure and the addition and/or improvements must comply with the standards for new construction.

(4) Where a fire wall or independent perimeter load-bearing wall is provided between the addition and the existing building, the addition(s) shall be considered a separate building and only the addition must comply with the standards for new construction.

(5) Any combination of repair, reconstruction, rehabilitation, addition or improvement of a building or structure taking place during a one-year period, the cumulative cost of which equals or exceeds 50% of the market value of the structure before the improvement or repair is started must comply with the standards for new construction. For each building or structure, the one-year period begins on the date of the first improvement or repair of that building or structure subsequent to the effective date of this chapter. Substantial

damage also means flood-related damage sustained by a structure on two separate occasions during a ten-year period for which the cost of repairs at the time of each such flood event, on the average, equals or exceeds 25% of the market value of the structure before the damage occurred. If the structure has sustained substantial damage, any repairs are considered substantial improvement regardless of the actual repair work performed. The requirement does not, however, include either:

(a) Any project for improvement of a building required to correct existing health, sanitary or safety code violations identified by the building official and that are the minimum necessary to assume safe living conditions.

(b) Any alteration of a historic structure provided that the alteration will not preclude the structure's continued designation as a historic structure.

(F) Recreational vehicles. Recreational vehicles placed on sites within a special flood hazard area shall either:

(1) Temporary placement.

(a) Be on site for fewer than 180 consecutive days; or

(b) Be fully licensed and ready for highway use. (A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities, and has no permanently attached additions.)

(2) Permanent placement. Recreational vehicles that do not meet the limitations of temporary placement shall meet all the requirements for new construction.

(G) Temporary non-residential structures. Prior to the issuance of a floodplain development permit for a temporary structure, applicants must submit to the Floodplain Administrator a plan for the removal of such structure(s) in the event of a hurricane, flash flood or other type of flood warning notification. The following information shall be submitted in writing to the Floodplain Administrator for review and written approval:

(1) A specified time period for which the temporary use will be permitted. Time specified may not exceed three months, renewable up to one year;

(2) The name, address, and phone number of the individual responsible for the removal of the temporary structure;

(3) The time frame prior to the event at which a structure will be removed (i.e., minimum of 72 hours before landfall of a hurricane or immediately upon flood warning notification);

(4) A copy of the contract or other suitable instrument with the entity responsible for physical removal of the structure; and

(5) Designation, accompanied by documentation of a location outside the special flood hazard area, to which the temporary structure will be moved.

(H) Accessory structures. When accessory structures (sheds, detached garages, etc.) are to be placed within a special flood hazard area, the following criteria shall be met:

(1) Accessory structures shall not be used for human habitation (including working, sleeping, living, cooking or restroom areas);

(2) Accessory structures shall not be temperature-controlled;

(3) Accessory structures shall be designed to have low flood damage potential;

(4) Accessory structures shall be constructed and placed on the building site so as to offer the minimum resistance to the flow of floodwaters;

(5) Accessory structures shall be firmly anchored in accordance with § 151.40(A);

(6) All service facilities such as electrical shall be installed in accordance with § 151.40(D); and

(7) Flood openings to facilitate automatic equalization of hydrostatic flood forces shall be provided below regulatory flood protection elevation in conformance with the provisions of § 151.41(D)(4).

(8) An accessory structure with a footprint less than 144 square feet or that is a minimal investment of $3,000 or less and satisfies the criteria outlined above is not required to meet the elevation or floodproofing standards of § 151.41(B). Elevation or floodproofing certifications are required for all other accessory structures in accordance with § 151.21(C).

(9) Tanks. When gas and liquid storage tanks are to be placed within a special flood hazard area, the following criteria shall be met:

(a) Underground tanks. Underground tanks in flood hazard areas shall be anchored to prevent flotation, collapse or lateral movement resulting from hydrodynamic and hydrostatic loads during conditions of the design flood, including the effects of buoyancy assuming the tank is empty;

(b) Above-ground tanks, elevated. Above-ground tanks in flood hazard areas shall be elevated to or above the regulatory flood protection elevation on a supporting structure that is designed to prevent flotation, collapse or lateral movement during conditions of the design flood. Tank-supporting structures shall meet the foundation requirements of the applicable flood hazard area;

(c) Above-ground tanks, not elevated. Above-ground tanks that do not meet the elevation requirements of § 151.41(B) of this section shall be permitted in flood hazard areas provided the tanks are designed, constructed, installed, and anchored to resist all flood-related and other loads, including the effects of buoyancy, during conditions of the design flood and without release of contents in the floodwaters or infiltration by floodwaters into the tanks. Tanks shall be designed, constructed, installed, and anchored to resist the potential buoyant and other flood forces acting on an empty tank during design flood conditions.

(d) Tank inlets and vents. Tank inlets, fill openings, outlets and vents shall be:

1. At or above the regulatory flood protection elevation or fitted with covers designed to prevent the inflow of floodwater or outflow of the contents of the tanks during conditions of the design flood; and

2. Anchored to prevent lateral movement resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy, during conditions of the design flood.

(10) Other development.

(a) Fences in regulated floodways and NEAs that have the potential to block the passage of floodwaters, such as stockade fences and wire mesh fences, shall meet the limitations of § 151.44 of this chapter.

(b) Retaining walls, sidewalks and driveways in regulated floodways and NEAs. Retaining walls and sidewalks and driveways that involve the placement of fill in regulated floodways shall meet the limitations of § 151.44 of this chapter.

(c) Roads and watercourse crossings in regulated floodways and NEAs. Roads and watercourse crossings, including roads, bridges, culverts, low-water crossings and similar means for vehicles or pedestrians to travel from one side of a watercourse to the other side, that encroach into regulated floodways shall meet the limitations of § 151.44 of this chapter.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.42 STANDARDS FOR FLOODPLAINS WITHOUT ESTABLISHED BASE FLOOD ELEVATIONS.

Within the special flood hazard areas designated as Approximate Zone A and established in § 151.06, where no BFE data has been provided by FEMA, the following provisions, in addition to the provisions of § 151.40, shall apply:

(A) No encroachments, including fill, new construction, substantial improvements or new development shall be permitted within a distance of 20 feet each side from top of bank or five times the width of the stream, whichever is greater, unless certification with supporting technical data by a registered professional engineer is provided demonstrating that such encroachments shall not result in any increase in flood levels during the occurrence of the base flood discharge.

(B) The BFE used in determining the regulatory flood protection elevation shall be determined based on the following criteria:

(1) When BFE data is available from other sources, all new construction and substantial improvements within such areas shall also comply with all applicable provisions of this chapter and shall be elevated or floodproofed in accordance with standards in §§ 151.40 and 151.41.

(2) When floodway or non-encroachment data is available from a federal, state, or other source, all new construction and substantial improvements within floodway and non-encroachment areas shall also comply with the requirements of § 151.41 and § 151.44.

(3) All subdivision, manufactured home park and other development proposals shall provide BFE data if development is greater than five acres or has more than 50 lots/manufactured home sites. Such BFE data shall be adopted by reference in accordance with § 151.06 and utilized in implementing this chapter.

(4) When BFE data is not available from a federal, state, or other source as outlined above, the reference level shall be elevated or floodproofed (nonresidential) to or above the regulatory flood protection elevation, as defined in § 151.04. All other applicable provisions of § 151.41 shall also apply.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.43 STANDARDS FOR RIVERINE FLOODPLAINS WITH BFE BUT WITHOUT ESTABLISHED FLOODWAYS OR NON-ENCROACHMENT AREAS.

Along rivers and streams where BFE data is provided but neither floodway nor non-encroachment areas are identified for a special flood hazard area on the FIRM or in the FIS report, the following requirements shall apply to all development within such areas:

(A) Standards outlined in §§ 151.40 and 151.41; and

(B) Until a regulatory floodway or non-encroachment area is designated, no encroachments, including fill, new construction, substantial improvements, or other development, shall be permitted unless certification with supporting technical data by a registered professional engineer is provided demonstrating that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.44 FLOODWAYS AND NON- ENCROACHMENT AREAS.

Areas designated as floodways or non-encroachment areas are located within the special flood hazard areas established in § 151.06. The floodways and non-encroachment areas are extremely hazardous areas due to the velocity of floodwaters that have erosion potential and carry debris and potential projectiles. The following provisions, in addition to standards outlined in § 151.40 and 151.41, shall apply to all development within such areas:

(A) No encroachments, including fill, new construction, substantial improvements and other developments shall be permitted unless:

(1) It is demonstrated that the proposed encroachment would not result in any increase in the flood levels during the occurrence of the base flood discharge, based on hydrologic and hydraulic analyses performed in accordance with standard engineering practice and presented to the Floodplain Administrator prior to issuance of floodplain development permit; or

(2) A Conditional Letter of Map Revision (CLOMR) has been approved by FEMA. A Letter of Map Revision (LOMR) must also be obtained within six months of completion of the proposed encroachment.

(B) If division (A) of this section is satisfied, all development shall comply with all applicable flood hazard reduction provisions of this chapter.

(C) No manufactured homes shall be permitted, except replacement manufactured homes in an existing manufactured home park or subdivision, provided the following provisions are met:

(l) The anchoring and the elevation standards of § 151.41(C); and

(2) The no encroachment standard of division (A) of this section are met.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

LEGAL STATUS

§ 151.60 EFFECT ON RIGHTS AND LIABILITIES UNDER THE EXISTING FLOOD DAMAGE PREVENTION CODE.

(A) This chapter in part comes forward by re-enactment of some of the provisions of the flood damage prevention ordinance enacted June 16, 1987, as amended, and it is not the intention to repeal but rather to reenact and continue to enforce without interruption of such existing provisions, so that all rights and liabilities that have accrued thereunder are reserved and may be enforced. The enactment of this chapter shall not affect any action, suit or proceeding instituted or pending. All provisions of the flood damage prevention ordinance of the Town of Clayton enacted on June 16, 1987, as amended, which are not reenacted herein are repealed.

(B) The date of the initial Flood Damage Prevention Ordinance for Johnston County is September 30, 1983.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.61 EFFECT UPON OUTSTANDING FLOODPLAIN DEVELOPMENT PERMITS.

Nothing herein contained shall require any change in the plans, construction, size, or designated use of any development or any part thereof for which a floodplain development permit has been granted by the Floodplain Administrator or his or her authorized agents before the time of passage of this chapter; provided, however, that when construction is not begun under such outstanding permit within a period of six months subsequent to the date of issuance of the outstanding permit, construction or use shall be in conformity with the provisions of this chapter.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

§ 151.99 PENALTY.

Violation of the provisions of this chapter or failure to comply with any of its requirements, including violation of conditions and safeguards established in connection with grants of variance or special exceptions, shall constitute a Class 1 misdemeanor pursuant to G.S. § 143-215.58. Any person who violates this chapter or fails to comply with any of its requirements shall, upon conviction thereof, be fined not more than $100 or imprisoned for not more than 30 days, or both. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the Town of Clayton from taking such other lawful action as is necessary to prevent or remedy any violation.

(Ord. 2005-11-03, passed 11-21-05; Am. Ord. 2018-06-02, passed 6-4-18)

Duly adopted and effective this 6th day of June 2022.

_____
Jody L. McLeod, Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC; Town Clerk

APPROVED AS TO FORM:

_____
Jim Cauley, Town Attorney

Federal Emergency Management Agency

Washington, D.C. 20472

January 19, 2022

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

IN REPLY REFER TO:
19P

The Honorable Jody McLeod
Mayor, Town of Clayton
Post Office Box 879
Clayton, North Carolina 27528

Community Name: Town of Clayton, Johnston County, North Carolina
Community No.: 370139
Map Panels Affected: See FIRM Index

Dear Mayor McLeod:

This is to notify you of the final flood hazard determination for Johnston County, North Carolina and Incorporated Areas, in compliance with Title 44, Chapter I, Part 67, Section 67.11, Code of Federal Regulations (CFR). This section requires that notice of final flood hazards shall be sent to the Chief Executive Officer of the community, all individual appellants, and the State Coordinating Agency, and shall be published in the *Federal Register*.

The statutory 90-day appeal period that was initiated for your community when the Department of Homeland Security's Federal Emergency Management Agency (FEMA) published a notice of proposed flood hazard determinations for your community in the local newspaper has elapsed. FEMA did not receive any appeals of the proposed flood hazard determinations or submittals regarding the Preliminary Flood Insurance Study (FIS) report and Flood Insurance Rate Map (FIRM) during that time.

Accordingly, the flood hazard determinations for your community are considered final. The final notice for flood hazard determinations will be published in the *Federal Register* as soon as possible. The FIS report and FIRM for your community will become effective on July 19, 2022. Before the effective date, we will send your community final printed copies of the FIS report and FIRM. For insurance purposes, the community number and new suffix code for the panels being revised are indicated on the FIRM and must be used for all new policies and renewals.

Because the FIS report for your community has been completed, certain additional requirements must be met under Section 1361 of the National Flood Insurance Act of 1968, as amended, within 6 months from the date of this letter.

It must be emphasized that all the standards specified in 44 CFR Part 60.3(d) of the National Flood Insurance Program (NFIP) regulations must be enacted in a legally enforceable document. This includes adoption of the current effective FIS report and FIRM to which the regulations

apply and other modifications made by this map revision. Some of the standards should already have been enacted by your community in order to establish initial eligibility in the NFIP. Your community can meet any additional requirements by taking one of the following actions in this Paragraph of the NFIP regulations:

1. Amending existing regulations to incorporate any additional requirements of 44 CFR Part 60.3(d);

2. Adopting all the standards of 44 CFR Part 60.3(d) into one new, comprehensive set of regulations; or

3. Showing evidence that regulations have previously been adopted that meet or exceed the minimum requirements of 44 CFR Part 60.3(d). <— what are these ?

Also, prior to the effective date, your community is required, as a condition of continued eligibility in the NFIP, to adopt or show evidence of adoption of the floodplain management regulations that meet the standards of 44 CFR Part 60.3(d) of the NFIP regulations by the effective date of the FIRM. These standards are the minimum requirements and do not supersede any State or local requirements of a more stringent nature.

Many states and communities have adopted building codes based on the International Codes (I-Codes); the model I-Codes (2009 and more recent editions) contain flood provisions that either meet or exceed the minimum requirements of the NFIP for buildings and structures. The model codes also contain provisions, currently found in an appendix to the International Building Code, that apply to other types of development and NFIP requirements. In these cases, communities should request review by the NFIP State Coordinator to ensure that local floodplain management regulations are coordinated (not duplicative or inconsistent) with the State or Local building code. FEMA's resource, *Reducing Flood Losses through the International Code: Coordinating Building Codes and Floodplain Management Regulations, 5th Edition (2019)*, provides some guidance on this subject and is available at https://www.fema.gov/emergency-managers/risk-management/building-science/building-codes/flood.

Communities that fail to enact the necessary floodplain management regulations will be suspended from participation in the NFIP and subject to the prohibitions contained in Section 202(a) of the Flood Disaster Protection Act of 1973 (Public Law 93-234) as amended, and 44 CFR Part 59.24.

To assist your community in maintaining the FIRM, we have enclosed a Summary of Map Actions (SOMA) to document previous Letters of Map Change (LOMC) actions (i.e., Letters of Map Amendment, Letters of Map Revision) that will be affected when the revised FIRM panels referenced above become effective. If no LOMCs were issued previously for your community, you are receiving a SOMA for informational purposes only.

Once the FIS report and FIRM are printed and distributed, the digital files containing the flood hazard data for the entire county can be provided for use in a computer mapping system. These

files can be used in conjunction with other thematic data for floodplain management purposes, insurance requirements, and many other planning applications. Copies of the digital files of the FIRM panels may be obtained by calling our FEMA Mapping and Insurance eXchange (FMIX), toll free, at (877) 336-2627 (877-FEMA MAP) or by visiting the Map Service Center at https://www.msc.fema.gov. In addition, your community may be eligible for additional credits under our Community Rating System if you implement your activities using digital mapping files.

For assistance with your floodplain management ordinance or enacting the floodplain management regulations, please contact the North Carolina Division of Emergency Management at the following address:

left msg. 2/23/22

Mr. Steve Garrett, CFM
NFIP State Coordinator
North Carolina Department of Public Safety
Risk Management Section
4218 Mail Service Center
Raleigh, North Carolina 27699-4218
(919) 825-2316
Steve.garrett@ncdps.gov

If you should require any additional information, a FEMA Region 4 Compliance Specialist has been designated to assist your community. You may contact your FEMA Region 4 Compliance Specialist at FEMA, Mitigation Division, 3005 Chamblee Tucker Road, Atlanta, Georgia 30341, or at (770) 220-5406. If you have any questions concerning mapping issues in general or the enclosed SOMA, please call our FMIX at the telephone number shown above. Additional information and resources you may find helpful regarding the NFIP and floodplain management can be found on our website at https://www.fema.gov/flood-maps. Copies of these documents may also be obtained by calling our FMIX.

Sincerely,

Luis Rodriguez, P.E., Director
Engineering and Modeling Division
Federal Insurance and Mitigation Administration

Enclosure:
Final SOMA

cc: Community Map Repository
Mr. Ben Howell, Planning Director, Town of Clayton
Ms. Tonda Shelton, Program Manager, North Carolina Floodplain Mapping Program (NCFMP) *(via email)*

U.S. Department of Homeland Security
500 C Street, SW
Washington, DC 20472

FEMA

April 15, 2022

CERTIFIED MAIL
RETURN RECEIPT REQUESTED

The Honorable Jody McLeod
Mayor, Town of Clayton
Post Office Box 879
Clayton, North Carolina 27528

Dear Mayor McLeod:

I commend you for the efforts that have been put forth in implementing the floodplain management measures for the Town of Clayton, North Carolina, to participate in the National Flood Insurance Program (NFIP). As you implement these measures, I want to emphasize the following:

- Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) have been completed for your community;
- the FIS and FIRM will become effective on July 19, 2022; and
- by the FIS and FIRM effective date, the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office is required to approve the legally enforceable floodplain management measures your community adopts in accordance with Title 44 Code of Federal Regulations (CFR) Section 60.3(d).

As noted in FEMA's letter dated January 19, 2022, no significant changes have been made to the flood hazard data on the Preliminary and/or revised Preliminary copies of the FIRM for Johnston County. Therefore, the Town of Clayton should use the Preliminary and/or revised Preliminary copies of the FIRM as the basis for adopting the required floodplain management measures. Final printed copies of the FIRM for the Town of Clayton will be sent to you within the next few months.

If you encounter difficulties in enacting the measures, I recommend you contact the North Carolina Department of Public Safety. You may contact Steve Garrett, CFM, the NFIP State Coordinator, by telephone at (919) 825-2316, in writing at 4218 Mail Service Center, Raleigh, North Carolina 27699-4218, or by electronic mail at steve.garrett@ncdps.gov.

The FEMA Regional staff in Atlanta, Georgia, is also available to provide technical assistance and guidance in the development of floodplain management measures. The adoption of compliant floodplain management measures will provide protection for the Town of Clayton and will ensure its participation in the NFIP. The Regional Office may be contacted by telephone at (770) 220-5200, then pressing 1 for Mitigation or in writing. Please send your written inquiries to the Director, Mitigation Division, FEMA Region 4, at 3005 Chamblee Tucker Road, Atlanta, Georgia 30341.

The NFIP State Coordinating Office for your State has verified that North Carolina communities may include language in their floodplain management measures that automatically adopt the most recently available flood elevation data provided by FEMA. Your community's floodplain management measures may already be sufficient if the measures include suitable automatic adoption language and are otherwise in accordance with the minimum requirements of the NFIP. The NFIP State Coordinator can assist you further in clarifying questions you may have about automatic adoption.

You may have already contacted the NFIP State Coordinator and/or the FEMA Regional Office, and may be in the final adoption process or recently adopted the appropriate measures. However, in the event your community has not adopted the appropriate measures, this letter is FEMA's official notification that you only have until July 19, 2022, to adopt and/or submit a floodplain management ordinance that meets or exceeds the minimum NFIP requirements, and request approval from the FEMA Regional Office by the effective date. Your community's adopted measures will be reviewed upon receipt and the FEMA Regional Office will notify you when the measures are approved.

I appreciate your cooperation to ensure that your community's floodplain management measures are approved by the FEMA Regional Office by July 19, 2022. Your compliance with these mandatory program requirements will enable your community to avoid suspension from the NFIP.

Additional information on community suspensions as proposed, other notices of current NFIP community status information, and details regarding updated publication requirements of community eligibility status information under the NFIP can be found on the Community Status Book section of our website at www.fema.gov/flood-insurance/work-with-nfip/community-status-book. Notices for scheduled suspension will be available on the National Flood Insurance Community Status and Public Notification section of our website at www.fema.gov/flood-insurance/work-with-nfip/community-status-book/public-notification. Individuals without internet access will be able to contact their local floodplain management official and/or NFIP State Coordinating Office directly for assistance.

Sincerely,

Rachel Sears

Rachel Sears, Director
Floodplain Management Division
Mitigation Directorate | FEMA

cc: Gracia Szczech, Regional Administrator, FEMA Region 4
Steve Garrett, CFM, NFIP State Coordinator, North Carolina Department of Public Safety
Benjamin Howell, AICP, CZO, Planning Director, Town of Clayton

(Sec 14-421)
SECTION A. STATUTORY AUTHORIZATION.

The Legislature of the State of North Carolina has in Part 6, Article 21 of Chapter 143; Article 6 of Chapter 153A; Article 8 of Chapter 160A; and Article 7, 9, and 11 of Chapter 160D of the North Carolina General Statutes, delegated to local governmental units the authority to adopt regulations designed to promote the public health, safety, and general welfare.

(Sec 14-427)

SECTION B. BASIS FOR ESTABLISHING THE SPECIAL FLOOD HAZARD AREAS.

The Special Flood Hazard Areas are those identified under the Cooperating Technical State (CTS) agreement between the State of North Carolina and FEMA in its FIS dated July 19, 2022, for Johnston County and associated DFIRM panels and any revision thereto, including any digital data developed as part of the FIS, which are adopted by reference and declared a part of this ordinance.

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Public Hearings

Item Title
Grifols West Campus

Presenter:
Aaron Prichard, Planner II

Summary/Description

The request is to rezone the properties located near the rail line and US 70 BUS W, from Heavy Industrial (I-2) to Conditional Zoning – Industrial (CZ-I). The Conditional Zoning District would allow for up to 10,000,000 square feet of gross floor area for new industrial buildings. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

Requested Action
Approval with Conditions

Funding Source (If Applicable):
N/A

Cost: **N/A** **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
Staff Report
Application & Owner's Consent Form
Master Plan Narrative
Master Plan
Neighborhood Meeting Materials
Traffic Impact Analysis
Staff Report Maps
Signed Conditions of Approval

Meeting Timeline
Planning Board Meeting – April 25, 2022
Town Council Meeting – June 6, 2022

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Planning Board: April 25, 2022
Town Council: June 6, 2022

STAFF REPORT

Application Number: 2021-153-CZM

Project Name: Grifols West Campus Conditional Zoning District

Tag #(s): 05I05004F, 05I05001C
Location: Cutter Lab Access Road, Clayton, NC 27520
Existing Zoning District: I-2
Proposed Zoning District: CZ-I
Applicant: McGill Associates, PA
Owner(s): Grifols Therapeutics, LLC

Public Noticing:

- Neighborhood meeting: January 27, 2022
- Sign posted: April 14, 2022
- Ads Placed: May 25, 2022 & June 1, 2022
- Council Letters mailed: May 24, 2022

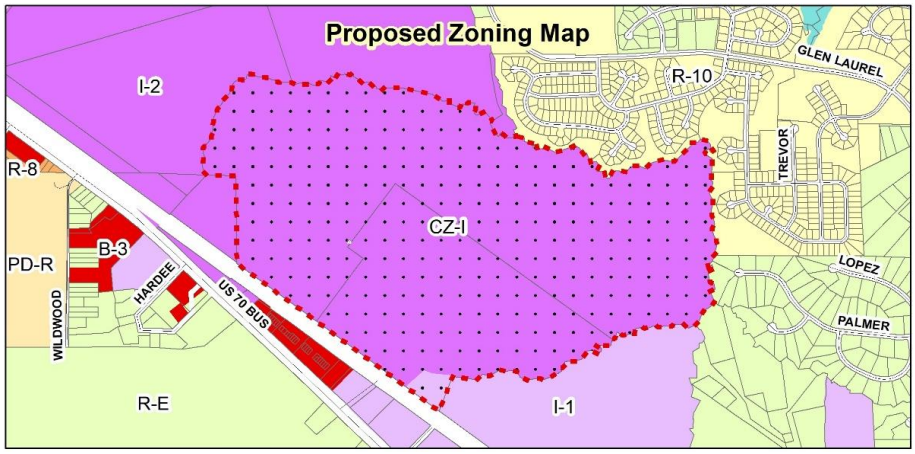
REQUEST: Rezone the properties referenced above, located near the rail line and US 70 BUS W, from Heavy Industrial (I-2) to Conditional Zoning – Industrial (CZ-I). The Conditional Zoning District would allow for up to 10,000,000 square feet of gross floor area for new industrial buildings. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

SITE DATA:
Acreage: 373.04 acres
Existing Use: Vacant – Undeveloped



ADJACENT ZONING AND LAND USES:

Direction	Zoning	Existing Use(s)
North	Heavy Industrial (I-2) to NE / Single-Family Residential – 10,000 sq ft (R-10) to NW	Undeveloped to NW / Single Family Residential to NE
South	Railroad Corridor/B3	Southern Village Commercial Center
East	Single-Family Residential – 10,000 sq ft (R-10) to NE / Residential-Estate (R-E) to SE	Single-Family Residential
West	Heavy Industrial (I-2)	Single-Family Residential



DEVELOPMENT DATA:

Proposed Uses:	Heavy Manufacturing/Industrial Uses
Proposed Intensity:	Overall up to 10,000,000 square feet of gross floor area would be permitted throughout the entire master planned area.
Fire Protection:	Town of Clayton
Access/Streets:	Access Point #1 will be provided by connecting to the existing Cutter Lab Access Road, which also provides access to the existing Grifols North Campus.
Water/Sewer Provider:	Town of Clayton
Electric Provider:	Duke Energy

OVERVIEW:

The applicant is requesting a Conditional Zoning District with an associated Master Plan to allow for up to 10,000,000 square feet of gross floor area of new campus buildings (primarily heavy industrial) on 373.04 acres. The development is proposing multiple phases, with the first two phases consisting of approximately 360,000 square feet of industrial uses expected to be constructed in the next 10-15 years. The timeline for construction in other phases is unknown at this time. The development has requested the following dimensional standards:

- Maximum Floor Area: 10,000,000 SF
- Maximum Building Height: 150'
- Public Street/Front Setback: 50'
- Side Interior Setback: 20'
- Side Public Street Setback: 30'
- Rear Setback: 40'
- Riparian Buffer Setback: 20'
- Maximum Building Coverage (BCR): 50%
- Maximum Impervious Surface: 75%

Transportation Improvements
For Phases 1 and 2, one point of access is being proposed, which would be at the southern end of the parcel. It is a two-way driveway connection to an existing driveway and security gate at the Grifols North Campus. Beyond Phase 2, the Town will require construction of a second access point on the west end of the parcel through the North Carolina Railroad property to NC 42. The Town requests that construction of this access point for construction of any phase after Phase 2 shall be a condition of approval for this conditional zoning application.

A Traffic Impact Analysis (TIA) was submitted by Ramey Kemp Associates that only analyzed the effect of developing Phases 1 and 2. That TIA is included in the packet as an attachment. The TIA required improvements to US 70 Business near the Cutter Lab Access Road for the initial two phases. Future phases shall require a new TIA to be performed at the planning phases for those projects.

Stormwater, Water, Sewer and Electricity
The development will comply with the Town of Clayton Stormwater requirements for the following:

- Maximum Impervious Surface Area: 75%
- Peak Post-Development Runoff Rates: 25 year, 10 year, 2 year, and 1 year 24-hour peak design storm events.
- Total Nitrogen Export: Limited to 3.6/lb/ac/yr or treatment and/or credit offset purchases made.

The applicant has developed a Stormwater Management Master Plan to govern stormwater management over Grifols' contiguous campus. The Town's Engineering Department received this plan in October 2021 and have been updating it with each project that has been submitted to the Town for a Site Plan or Stormwater Permit. Potential stormwater control measures have been identified on Sheet 3 of the Master Plan.

Parking
The Master Plan Narrative states that provided parking shall be in accordance with the UDC as applicable at the time of this submittal and as applicable to the uses for each building. No deviation from the UDC standards is proposed.

Landscaping/Buffers
The development will provide a 100-foot wide landscape buffer along the northeastern perimeter of the site which abuts existing single-family residential development. The buffer shall utilize existing vegetation and includes streams and wetlands which are protected from major development. The Master Plan Narrative restricts development in the buffer to the following uses:

1. Archaeological activities provided any vegetation removed is restored with vegetation of a comparable mature coverage.
2. Stormwater outfalls, drainage ditches and other conveyances and associated permanent erosion control measures so long as diffused flow is maintained through the Neuse Riparian Buffer.
3. Pedestrian, bikeway, equestrian, golf cart, and other recreation trails (public or private) provided the buffer disturbance is no more than 20' in width and their supporting facilities.
    a. Public recreation trails shall be contained within a public easement.
4. Maintenance paths provided the buffer disturbance is no more than 20' in width.
5. Utilities and utility lines (public or private) to include but not be limited to:

a. Wastewater
b. Potable water
c. Industrial process water
d. Natural gas
e. Electricity (above and below ground)
f. Communications
g. Pump stations, provided that:
    i. No alternative to their location exists,
    ii. Disturbance is limited to no more than 40' in width for each line,
    iii. Diffused flow of stormwater is maintained through the Neuse Riparian Buffer,
    iv. Land disturbance is minimized where possible,
    v. Trenches are immediately backfilled following line installation.
    vi. Public utilities are contained within a recorded public utility easement.

6. Scientific studies and stream gauging.
7. Stream restoration and bank stabilization.
8. Vegetation management, including:
    a. Emergency fire control measures, provided topography is restored,
    b. Planting vegetation to enhance the buffer's function,
    c. Pruning forest vegetation, provided the health and function of the vegetation is not compromised,
    d. Removing individual trees that are in danger of causing damage to dwellings, structures, or human life,
    e. Removing poison ivy and/or other noxious vegetation,
    f. Removing understory nuisance vegetation as defined in Exotic Plant Guidelines (Guideline #30, NCDEQ, Division of Parks and Recreation, 1998).
9. Wetland restoration.
10. Minimal grading activities to support the above activities.
11. Temporary erosion control measures to support the above construction activities.
12. Within the 50' Neuse Riparian Buffer, activities are limited by the current Neuse Buffer Rules as administered by the North Carolina Department of Environmental Quality.

All other landscaping on site shall be in accordance with the interior landscaping and vehicular use area landscaping requirements in UDC Article 4.

Architectural Standards

The Master Plan Narrative states that architectural design standards shall be in accordance with the UDC as applicable at the time of this submittal and as applicable to buildings in the I-2 zoning district.

CONDITIONAL ZONING AND MASTER PLAN APPROVAL CRITERIA

Conditional Zoning District Approval Criteria

See Master Plan Narrative for Applicant Responses

In connection with its legislative decision on a conditional zoning district request, the Town Council may consider factors including, but not limited to, the following:

1. Consistency with the adopted plans and policies of the Town

    Staff Commentary: The proposed zoning is consistent with the Future Land Use Map from the 2045 Comprehensive Growth Plan, which designates the site as Employment Center. Potential uses are limited to those permitted in the I-1 and I-2 zoning districts at the time of submittal. Staff finds the master plan and narrative to be consistent with adopted plans and policies of the Town.

2. Suitability of the subject property for uses permitted by the current versus the proposed conditional district

Staff Commentary: Approval of this application would have virtually no effect on the uses allowed at the site. The only change is that uses in the I-1 district would also be permitted. Since the I-1 district is intended to accommodate less intensive uses than I-2, Town staff have no concern about allowing these uses.

3. Whether the proposed change tends to improve the balance of uses, or meets a specific demand in the Town

   Staff Commentary: The proposed change will have virtually no effect on the uses that would go at the site. The primary reason for the change is to accommodate a unique need by Grifols to construct buildings that exceed the maximum height allowed in the conventional I-2 district. While this accommodation could be made through a variance for each building exceeding the maximum height regulation in the UDC, a conditional zoning district was pursued instead to allow the applicant to set specific dimensional criteria for the entire West Campus site. Approving this application will improve the balance of uses by enabling the applicant to develop the site in accordance with its Future Land Use Map designation.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities and stormwater drainage facilities for the proposed conditional district

   Staff Commentary: According to the applicant's TIA, no improvements are required along US 70 Business for the construction of Phases 1 and 2. Future development is not anticipated for several years at least, and the requirements for additional traffic studies and construction of Access Point #2 should ameliorate any potential traffic concerns.

   The applicant is still working through plans for wastewater allocation for Phases 1 and 2. The Engineering Department and the applicant are in regular contact over the matter and it is understood that Town Council must approve a wastewater allocation request prior to any site plan approval within this Conditional Zoning District. The applicant has agreed to a condition of approval which states that no site plan shall be approved for any phase within this development until a wastewater allocation request has been approved for that corresponding phase.

5. It has been determined that the legal purposes for which zoning exists are not contravened

   Staff Commentary: Staff does not believe that the legal purposes for which zoning exists will be contravened by the approval of the conditional zoning district.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare

   Staff Commentary: Based on the TIA submitted by the applicant, the proposed buffer for the property, and the recommended conditions, staff does not believe there will be any adverse effect upon adjoining property owners.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public

   Staff Commentary: While the owners/developers may benefit from the development, staff believes that with the proposed conditions there will be no detriment to the general public.

Master Plan Approval Criteria

The master plan shall include and the applicant shall be responsible for successfully addressing the following:

- Compliance with § 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter;
- Consistency with the Clayton General Design Guidelines;

- Conformance of the proposal with the stated purpose of the requested conditional zoning district;
- Compatibility of the proposed development with the adjacent community;
- The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out;
- Compatible relationships between each component of the overall project;
- Self-sufficiency of each phase of the overall project;
- The fiscal impact of the proposal and the proposed financing of required improvements;
- The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community; and
- The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Staff Commentary: The applicant has provided a Master Plan Narrative providing details of the proposal. Through the Master Plan, Narrative and proposed conditions, staff believes that the applicant has successfully met the criteria.

CONSIDERATIONS:

- Before taking action, the Town Council shall consider the recommendations of the Planning Board and Town Staff. The Town Council shall approve, approve with conditions, or disapprove the conditional zoning district. Concurrent with adopting, denying, or remanding any conditional zoning district, Town Council shall adopt a statement describing whether its action is consistent with the adopted plans and policies of the Town, and explain why the Town Council considers the action taken to be reasonable and in the public interest.
- If approved, the conditional zoning district, master plan and narrative will be recorded with Johnston County and shall guide future development for this land. The conditional zoning district, master plan, and narrative shall not expire, and will run with the land.
- The Town Council may propose adding or removing conditions. The applicant must agree to any modifications to the proposed conditions.

RECOMMENDED CONDITIONS OF APPROVAL:

If approved, staff recommends placing the following conditions of approval upon the application. The applicant has reviewed the attachment and agrees with the conditions proposed by staff.

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. The Development shall be required to construct Point of Access #2 as shown on the Master Plan prior to completion of any phase following Phases 1 and 2. If the proposed Point of Access #2 (connecting to NC 42 near Front Street) cannot be constructed, then an access point shall be constructed through the existing access and utility easement that connects to NC 42 through the Clayton Fire Station property.
5. The following standards will apply to the Development as a whole:
    - Maximum Floor Area: 10,000,000 Square Feet
    - Maximum Building Coverage Ratio: 50%

- Maximum Allowable Building Height: 150 Feet
- Maximum Impervious Surface: 75%
- Minimum Front, Side Interior, Side Street, Rear, and Riparian Buffer Setbacks as specified in the Master Plan.

6. Allowable land uses shall be restricted to Permitted Uses in the I-1 and I-2 Zoning Districts.
7. The 100' Development Buffer shall be established as described in the Master Plan Narrative and shown on the Master Plan. In the event of a natural disaster or Act of God, the applicant shall restore vegetation at the minimum rate required for a Class C buffer in the Unified Development Code. Allowed uses in the buffer shall be consistent with those listed in the Master Plan Narrative.
8. Any future development beyond Phases 1 and 2 shall require a Transportation Impact Analysis (TIA) to be submitted and reviewed with any future site plan(s).
9. No site plan shall be approved for any phase until a Wastewater Allocation Request has been approved by Town Council for that corresponding phase.
10. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

ATTACHMENTS:

1) Application & Owner's Consent Form
2) Master Plan Narrative
3) Master Plan
4) Neighborhood Meeting Materials
5) Traffic Impact Analysis (TIA)
6) Staff Report Maps
7) Recommended Conditions of Approval – Signed

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Conditional Zoning w/Master Plan Coversheet

Name of Project: Grifols - West Campus **Date:** December 1, 2021

Applicant Name: McGill Associates, PA

The following checklist to be completed by applicant:

[☑] Pre-Application Meeting on: August 18th
[☑] Review Fee
[☑] Completed Application
[☑] Owner's Consent Form
[☑] Adjacent Property Owner's List
[☑] Neighborhood Meeting Letter (one copy)
[☑] 2 sets of stamped, addressed, empty envelopes for adjacent property owner notification
[☑] Signed & sealed boundary survey
[☑] Copy of signed & sealed boundary survey in PDF on USB

[☑] Master Plan Set to include the following:
- Cover Sheet
- Survey
- Bubble Plan Outlining:
  a. Where and which uses or groups of uses will occur
  b. The proposed intensity/density of those uses
  c. General location of internal and external network of public right-of-way and public infrastructure
  d. All required elements for establishment of a zoning district including but not limited to dimensional standards, open space network, natural resource preservation, and landscaping or buffering

Reviewed by:_____

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Conditional Zoning w/Master Plan Application

Conditional Rezoning w/Associated Site Plan Fee: $1000 + $5.00 per acre
Advertising Fee: $200.00

SITE INFORMATION

Name of Project: Grifols - West Campus

Acreage of Property: 373.04 **Zoning District:** I-2

County Tag #: 05I05004F, 05I05001C **NC Pin #:** 167800-15-8005,167800-37-4708

Address/Location: Cutter Lab Access Road, Clayton, NC 27520

Existing Zoning District: I-2 **Proposed Zoning District:** I-2-CZ

APPLICANT INFORMATION

Applicant: McGill Associates, PA

Mailing Address: 5400 Trinity Road, Suite 107, Raleigh, NC 27607

Phone Number: 919-378-9111 **Fax:** 919-378-9127

Contact Person: Ben Cathey

Email Address: ben.cathey@mcgillassociates.com

PROPERTY OWNER INFORAMTION

Name: Grifols Therapeutics, LLC

Mailing Address: 8368 US Hwy 70 West, Clayton, NC 27520

Phone Number: 919-359-5318 **Fax:** 919-359-4125

Email Address: brent.noel@grifols.com

OFFICE USE ONLY

Date Received: _____ Amount Paid: _____ File Number: _____

January 2021

EXPLANATION OF PROJECT

Please provide detailed information concerning all requests. Attach additional sheets if necessary.

In order to provide a clear and complete understanding of the owner's intent and to answer many of the questions below, a project narrative was developed and attached to this submittal.

APPROVAL CRITERIA – REZONING

All applications for a Conditional Rezoning must address the following Approval Criteria:

1. Consistency with the adopted plans of the Town.

   See Narrative

2. Suitability of the subject property for uses permitted by the current vs. the proposed conditional district.

   See Narrative

3. Whether the proposed change tends to improve the balance of uses, or meets specific demand in the Town.

   See Narrative

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment, water supply facilities and stormwater drainage facilities is available for the proposed conditional district.

   See Narrative and attached TIA.

5. It has been determined that the legal purposes for which zoning exists are not violated.

   Yes. See Narrative.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

   Yes. See Narrative.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

Yes.

APPROVAL CRITERIA- MASTER PLAN

All associated Master Plans must address the following Approval Criteria:

1. Compliance with code section 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter.

See Narrative.

2. Consistency with the Clayton General Design guidelines.

See Narrative.

3. Conformance of the proposal with the stated purpose of the requested conditional zoning district.

See Narrative.

4. Compatibility of the proposed development with the adjacent community.

See Narrative.

5. The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out.

See Narrative.

6. Compatible relationships between each component of the overall project.

Components will be develped to meet Grifols corporate goals and manufacturing needs and therefore should all be compatible.

7. Self-sufficiency of each phase of the overall project.

Each phase will be designed to be either integrated into the existing infrastructure or be self-sufficient.

8. Documentation that the proposed infrastructure improvements accommodate the additional impacts caused by the development, or documentation to assure that the development, as proposed, will not overtax the existing public infrastructure systems.

See Narrative.

9. The fiscal impact of the proposal and the proposed financing of required improvements.

See Narrative.

10. The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community.

This facility will not provide connectivity for pedestrians and bicycles as they are not compatible with an industrial site.

11. The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

See Narrative.

APPLICANT AFFIDAVIT

I/We, the undersigned, do hereby make application and petition to the Town Council of the Town of Clayton to amend the Zoning Ordinance and change the Official Zoning Map of the Town of Clayton as requested.. I hereby certify that I have full legal right to request such action and that the statements or information made in any paper or plans submitted herewith are true and correct to the best of my knowledge. I understand this application, related material and all attachments become official records of the Planning Department of the Town of Clayton, North Carolina, and will not be returned.

Ben Cathey		12/1/2021
Print Name	***Signature of Applicant***	***Date***

ADJACENT PROPERTY OWNERS LIST

Project Name: Grifols West Campus

The following are all the persons, firms, or corporations owning property within 100 feet and immediately adjacent to the property (including across street rights of way) subject to this request. Where the subject property immediately adjoins a public or private right-of-way, landscape or riparian buffer, commonly-owned private area, public property, or homeowners' association property, then letters of notification shall be sent to adjoining property owners as if they directly abut the subject property. Please use a separate sheet if necessary

It is the responsibility of the applicant to correctly identify the current owner, based upon records in the Johnston County GIS Office, for all property owners of land within the required public notice radius.

PARCEL NUMBER	NAME	ADDRESS
See Attachment Property Owner Map and Listing		

January 2021

SAMPLE NEIGHBORHOOD MEETING LETTER
(PLACE ON AGENT'S OR OWNER'S LETTERHEAD)

<Date> See McGill Letter included in this PDF

Dear Clayton Area Property Owner:

The purpose of this letter is to notify you of an application filed with the Town of Clayton for a land use change or development proposal involving property adjacent to, or in close proximity to, property shown in your ownership by Johnston County tax records. Per Town of Clayton regulations, a Neighborhood Meeting will be held to provide information to area residents about the proposal. A representative of the applicant will be present to explain their application, answer questions, and solicit comments.

Meeting Date: _____ Meeting Time: _____

Meeting Location: _____

Type of Application: _____

Project/proposal property address: _____

Description of project/proposal: _____

_____

Upcoming public meetings for this application (Planning Board and/or Town Council): _____

At a minimum, the following will be available for your inspection at the Neighborhood Meeting:

1. A copy of the project application.
2. A schedule of all upcoming public meetings for the application.
3. A map at a scale that is appropriate to the project and shows neighboring properties and roads.
4. A map, drawing, or other depiction of the proposed land use change or development proposal.

A map is enclosed with this letter showing the location of the property that is subject to this application for land use change and/or development proposal.

If you have any questions prior to or after this meeting, you may contact us at ***<Insert phone number of applicant>***. You may also contact the Town of Clayton Planning Department at 919-553-5002.

Sincerely,

<Applicant>

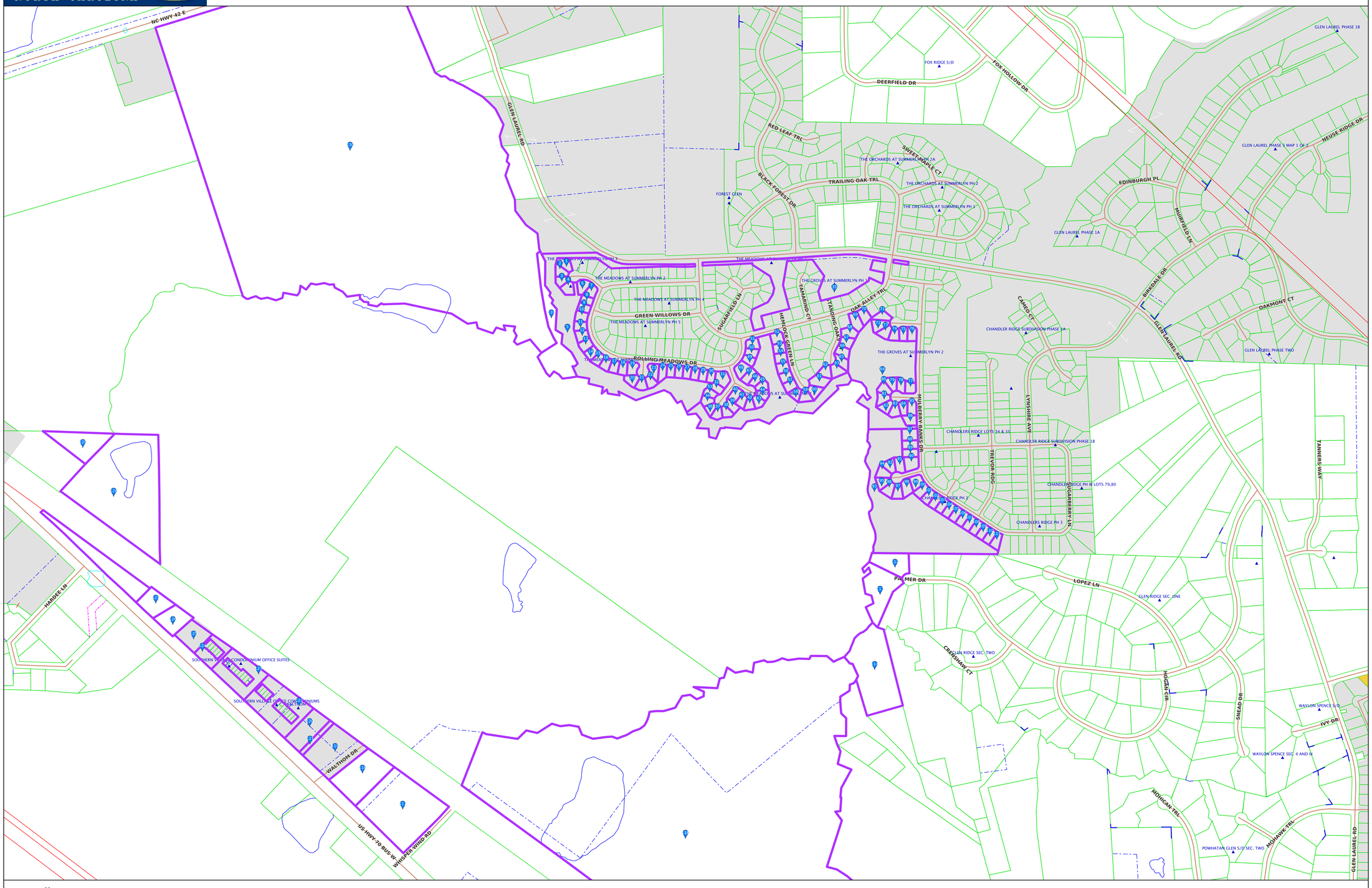
Cc: Town of Clayton Planning Department

January 2021

JOHNSTON COUNTY
NORTH CAROLINA

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.



Scale: 1:3036 - 1 in. = 252.99 feet

(The scale is only accurate when printed landscape on a 34 x 44 size sheet with no page scaling.)

Johnston County GIS
November 16, 2021

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 1

id: 05I04046F
Tag: 05I04046F
NCPin: 167800-27-3276
Mapsheet No: 1678
Owner Name 1: CELA, ARTENIDA
Owner Name 2:
Mail Address 1: 70 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8312
Site Address 1:
Site Address 2:
Book: 05951
Page: 0059
Market Value: 239560
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 344000
Sale Date: 2021-06-03

Result 2

id: 05I04046G
Tag: 05I04046G
NCPin: 167800-27-3169
Mapsheet No: 1678
Owner Name 1: BERRY, KEVIN S
Owner Name 2: BERRY, LAURA A
Mail Address 1: 74 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8312
Site Address 1:
Site Address 2:
Book: 04288
Page: 0048
Market Value: 238210
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 190000
Sale Date: 2013-05-06

Result 3

id: 05I04046H
Tag: 05I04046H
NCPin: 167800-27-3161
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES, LP
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1:
Site Address 2:
Book: 04864
Page: 0866
Market Value: 227080
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 0
Sale Date: 2016-11-15

Result 4

id: 05I04046I
Tag: 05I04046I
NCPin: 167800-27-4005
Mapsheet No: 1678
Owner Name 1: BIANCHI, LOUIS
Owner Name 2: BIANCHI, LUCY
Mail Address 1: 67 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8313
Site Address 1: 67 BELLEFIELD LN
Site Address 2: CLAYTON, NC 27527-
Book: 04318
Page: 0023
Market Value: 222160
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 191500
Sale Date: 2013-07-01

*** DISCLAIMER ***

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Result 5

id: 05I04046P
Tag: 05I04046P
NCPin: 167800-26-8273
Mapsheet No: 1678
Owner Name 1: GRANITE LAND AND TIMBER LLC
Owner Name 2:
Mail Address 1: 3820 BLAND RD
Mail Address 2:
Mail Address 3: RALEIGH, NC 27609-6239
Site Address 1:
Site Address 2:
Book: 04971
Page: 0333
Market Value: 260
Assessed Acreage: 6.380
Calc. Acreage: 6.770
Sales Price: 0
Sale Date: 2017-06-07

Result 6

id: 05I04046J
Tag: 05I04046J
NCPin: 167800-27-5037
Mapsheet No: 1678
Owner Name 1: AMH 2014 3 BORROWER LLC
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1: 41 BELLEFIELD LN
Site Address 2: CLAYTON, NC 27527-
Book: 04530
Page: 0921
Market Value: 211650
Assessed Acreage: 0.220
Calc. Acreage: 0.230
Sales Price: 0
Sale Date: 2014-12-02

Result 7

id: 05I04046K
Tag: 05I04046K
NCPin: 167800-27-5083
Mapsheet No: 1678
Owner Name 1: RASCOE, BRIDGET GILLIS
Owner Name 2:
Mail Address 1: 13 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8313
Site Address 1:
Site Address 2:
Book: 05472
Page: 0162
Market Value: 189750
Assessed Acreage: 0.180
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2019-11-20

Result 8

id: 05I04046L
Tag: 05I04046L
NCPin: 167800-26-5956
Mapsheet No: 1678
Owner Name 1: FOSTER, MEGAN WOODS
Owner Name 2: FOSTER, HARRISON JAMES
Mail Address 1: 194 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8304
Site Address 1:
Site Address 2:
Book: 05780
Page: 0327
Market Value: 240070
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 275000
Sale Date: 2020-12-10

*** DISCLAIMER ***

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Result 9

id: 05I04050Z
Tag: 05I04050Z
NCPin: 167800-26-5930
Mapsheet No: 1678
Owner Name 1: ESLAMBOLCHI, SAEED
Owner Name 2: MALEKI-ESLAMBOLCHI, SHAHNAZ
Mail Address 1: 208 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04739
Page: 0350
Market Value: 252190
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 215500
Sale Date: 2016-03-29

Result 10

id: 05I04050Y
Tag: 05I04050Y
NCPin: 167800-26-5813
Mapsheet No: 1678
Owner Name 1: FREDERICK, ANTHONY L
Owner Name 2: MOREHEAD, CAROL LYNN
Mail Address 1: 220 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04671
Page: 0250
Market Value: 265450
Assessed Acreage: 0.170
Calc. Acreage: 0.190
Sales Price: 235500
Sale Date: 2015-10-20

Result 11

id: 05I04050X
Tag: 05I04050X
NCPin: 167800-26-5705
Mapsheet No: 1678
Owner Name 1: BRASWELL, NATHAN
Owner Name 2: BRASWELL, AMANDA
Mail Address 1: 236 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04563
Page: 0018
Market Value: 274780
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226500
Sale Date: 2015-03-02

Result 12

id: 05I04050W
Tag: 05I04050W
NCPin: 167800-26-5617
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES, LP
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1:
Site Address 2:
Book: 05043
Page: 0803
Market Value: 233360
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 237000
Sale Date: 2017-10-17

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 13

id: 05I04050V
Tag: 05I04050V
NCPin: 167800-26-5559
Mapsheet No: 1678
Owner Name 1: ALLANSON, JOSHUA A
Owner Name 2: ALLANSON, MINERVA
Mail Address 1: 258 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 05506
Page: 0315
Market Value: 313370
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 302000
Sale Date: 2020-01-16

Result 14

id: 05I04050U
Tag: 05I04050U
NCPin: 167800-26-5592
Mapsheet No: 1678
Owner Name 1: GODFREY, CLARENCE A. II
Owner Name 2: GODFREY, FAITH V.
Mail Address 1: 274 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 05176
Page: 0478
Market Value: 206860
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 225000
Sale Date: 2018-06-29

Result 15

id: 05I04050T
Tag: 05I04050T
NCPin: 167800-26-6447
Mapsheet No: 1678
Owner Name 1: WGH NORTH CAROLINA, LLC
Owner Name 2:
Mail Address 1: 103 FOULK RD STE 900
Mail Address 2:
Mail Address 3: WILMINGTON, DE 19803
Site Address 1:
Site Address 2:
Book: 04857
Page: 0048
Market Value: 223910
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 206500
Sale Date: 2016-10-31

Result 16

id: 05I04050S
Tag: 05I04050S
NCPin: 167800-26-7404
Mapsheet No: 1678
Owner Name 1: WGH NORTH CAROLINA, LLC
Owner Name 2:
Mail Address 1: 103 FOULK RD STE 900
Mail Address 2:
Mail Address 3: WILMINGTON, DE 19803
Site Address 1:
Site Address 2:
Book: 04857
Page: 0046
Market Value: 210600
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 193500
Sale Date: 2016-10-31

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 17

id: 05I04050R
Tag: 05I04050R
NCPin: 167800-26-7472
Mapsheet No: 1678
Owner Name 1: THOMAS, CHRISTOPHER A
Owner Name 2:
Mail Address 1: 306 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 04620
Page: 0151
Market Value: 266420
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 229000
Sale Date: 2015-06-30

Result 18

id: 05I04050Q
Tag: 05I04050Q
NCPin: 167800-26-8440
Mapsheet No: 1678
Owner Name 1: HURD, ISAAC ANDREW
Owner Name 2: HURD, BRITTANY SUZANNE
Mail Address 1: 320 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 05237
Page: 0239
Market Value: 266140
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 255000
Sale Date: 2018-10-22

Result 19

id: 05I04050P
Tag: 05I04050P
NCPin: 167800-26-9420
Mapsheet No: 1678
Owner Name 1: LANCASTER, CHRIS A.
Owner Name 2: LANCASTER, KATHRYN M.
Mail Address 1: 336 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 04772
Page: 0905
Market Value: 183700
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 212500
Sale Date: 2016-05-31

Result 20

id: 05I04050O
Tag: 05I04050O
NCPin: 167800-26-9310
Mapsheet No: 1678
Owner Name 1: RAI, SUBHAS
Owner Name 2:
Mail Address 1: 26 MINT JULIP CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8346
Site Address 1:
Site Address 2:
Book: 05836
Page: 0669
Market Value: 207160
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 260000
Sale Date: 2021-02-09

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Johnston County assumes no legal responsibility for the information represented here.

Result 21

id: 05I04050N
Tag: 05I04050N
NCPin: 167800-26-9298
Mapsheet No: 1678
Owner Name 1: KIRBY, ANGELINA
Owner Name 2:
Mail Address 1: 34 MINT JULIP CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04890
Page: 0166
Market Value: 222960
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 210000
Sale Date: 2016-12-30

Result 22

id: 05I04050M
Tag: 05I04050M
NCPin: 167800-36-0279
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES TWO L.P.
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 0
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4015
Site Address 1:
Site Address 2:
Book: 05534
Page: 0708
Market Value: 228710
Assessed Acreage: 0.160
Calc. Acreage: 0.170
Sales Price: 256000
Sale Date: 2020-02-28

Result 23

id: 05I04050L
Tag: 05I04050L
NCPin: 167800-36-0388
Mapsheet No: 1678
Owner Name 1: HP NORTH CAROLINA 1 LLC
Owner Name 2:
Mail Address 1: 120 S RIVERSIDE PLZ STE 2000
Mail Address 2:
Mail Address 3: CHICAGO, IL 60606-6995
Site Address 1:
Site Address 2:
Book: 05999
Page: 0844
Market Value: 233540
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 350000
Sale Date: 2021-07-26

Result 24

id: 05I04050K
Tag: 05I04050K
NCPin: 167800-36-1367
Mapsheet No: 1678
Owner Name 1: COOK, SPURLING
Owner Name 2: COOK, SARA
Mail Address 1: 442 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 04879
Page: 0567
Market Value: 231370
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 230500
Sale Date: 2016-12-13

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Result 25

id: 05I04050J
Tag: 05I04050J
NCPin: 167800-36-2328
Mapsheet No: 1678
Owner Name 1: SFR JV-1 2020-1 BORROWER LLC
Owner Name 2:
Mail Address 1: 15771 RED HILL AVE
Mail Address 2:
Mail Address 3: TUSTIN, CA 92780-7303
Site Address 1:
Site Address 2:
Book: 05650
Page: 0195
Market Value: 205340
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2020-07-22

Result 26

id: 05I04050I
Tag: 05I04050I
NCPin: 167800-36-2398
Mapsheet No: 1678
Owner Name 1: TINY CASTLES, LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 1164
Mail Address 3: CLAYTON, NC 27528-1164
Site Address 1:
Site Address 2:
Book: 05867
Page: 0411
Market Value: 232910
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2021-03-11

Result 27

id: 05I04050H
Tag: 05I04050H
NCPin: 167800-36-3357
Mapsheet No: 1678
Owner Name 1: DAVIS, SHEILA LIM
Owner Name 2: DAVIS, JASON RAY
Mail Address 1: 482 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 04813
Page: 0727
Market Value: 255880
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 240000
Sale Date: 2016-08-12

Result 28

id: 05I04050G
Tag: 05I04050G
NCPin: 167800-36-4326
Mapsheet No: 1678
Owner Name 1: MCGUIRE, SHAWN D.
Owner Name 2: MCGUIRE, VIRGINIA P.
Mail Address 1: 496 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 05408
Page: 0619
Market Value: 265580
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 275000
Sale Date: 2019-08-19

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Result 29

id: 05I04050F
Tag: 05I04050F
NCPin: 167800-36-4385
Mapsheet No: 1678
Owner Name 1: PROGRESS RESIDENTIAL BORROWER 4, LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4090
Mail Address 3: SCOTTSDALE, AZ 85261-4090
Site Address 1:
Site Address 2:
Book: 05195
Page: 0180
Market Value: 205020
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2018-08-03

Result 30

id: 05I04050E
Tag: 05I04050E
NCPin: 167800-36-5343
Mapsheet No: 1678
Owner Name 1: BOTTA, ANTHONY
Owner Name 2:
Mail Address 1: 522 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 04873
Page: 0242
Market Value: 179060
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 189000
Sale Date: 2016-11-30

Result 31

id: 05I04042F
Tag: 05I04042F
NCPin: 167800-36-6331
Mapsheet No: 1678
Owner Name 1: WIGGINS, VINCENT K.
Owner Name 2:
Mail Address 1: 12 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 06015
Page: 0205
Market Value: 266720
Assessed Acreage: 0.290
Calc. Acreage: 0.290
Sales Price: 380000
Sale Date: 2021-08-10

Result 32

id: 05I04042E
Tag: 05I04042E
NCPin: 167800-36-5294
Mapsheet No: 1678
Owner Name 1: CURTIN, DENNIS
Owner Name 2:
Mail Address 1: 26 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 05370
Page: 0969
Market Value: 202570
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 222500
Sale Date: 2019-06-21

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Result 33

id: 05I04042D
Tag: 05I04042D
NCPin: 167800-36-5240
Mapsheet No: 1678
Owner Name 1: BOWERS, ARTHUR STEVEN
Owner Name 2: BOWERS, CAROL C.
Mail Address 1: 42 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 04872
Page: 0273
Market Value: 180890
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 197000
Sale Date: 2016-11-29

Result 34

id: 05I04042C
Tag: 05I04042C
NCPin: 167800-36-5124
Mapsheet No: 1678
Owner Name 1: LINDER, JASON PHILLIP
Owner Name 2: LINDER, KRISTIE LEE
Mail Address 1: 52 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04530
Page: 0094
Market Value: 246310
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 226000
Sale Date: 2014-11-26

Result 35

id: 05I04036V
Tag: 05I04036V
NCPin: 167800-47-5176
Mapsheet No: 1678
Owner Name 1: SUMMERLYN HOMEOWNERS ASSOCIATION INC
Owner Name 2:
Mail Address 1: 210 TOWNE VILLAGE DR
Mail Address 2:
Mail Address 3: CARY, NC 27513-8910
Site Address 1: 485 OAK ALLEY TRL
Site Address 2: CLAYTON, NC 27527-
Book: 03304
Page: 0155
Market Value: 214970
Assessed Acreage: 10.090
Calc. Acreage: 10.590
Sales Price: 0
Sale Date: 2007-03-14

Result 36

id: 05I04042B
Tag: 05I04042B
NCPin: 167800-36-5046
Mapsheet No: 1678
Owner Name 1: KING, ARAN JAMES
Owner Name 2:
Mail Address 1: 56 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 04689
Page: 0424
Market Value: 204950
Assessed Acreage: 0.140
Calc. Acreage: 0.140
Sales Price: 202500
Sale Date: 2015-12-01

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Result 37

id: 05I04042A
Tag: 05I04042A
NCPin: 167800-36-5094
Mapsheet No: 1678
Owner Name 1: BROWN, ZACHARY I.
Owner Name 2: BROWN, KYARA E.
Mail Address 1: 55 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8332
Site Address 1:
Site Address 2:
Book: 05472
Page: 0761
Market Value: 207540
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 215000
Sale Date: 2019-11-21

Result 38

id: 05I04040Z
Tag: 05I04040Z
NCPin: 167800-36-6084
Mapsheet No: 1678
Owner Name 1: CPI/AMHERST SFR PROGRAM II OWNER, L.L.C.
Owner Name 2:
Mail Address 1: 5001 PLAZA ON THE LK STE 200
Mail Address 2:
Mail Address 3: AUSTIN, TX 78746-1053
Site Address 1:
Site Address 2:
Book: 05952
Page: 0786
Market Value: 216100
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 3617500
Sale Date: 2021-06-07

Result 39

id: 05I04040Y
Tag: 05I04040Y
NCPin: 167800-36-7029
Mapsheet No: 1678
Owner Name 1: WADDELL, JENAE K.
Owner Name 2:
Mail Address 1: 37 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8332
Site Address 1:
Site Address 2:
Book: 04779
Page: 0943
Market Value: 240710
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226000
Sale Date: 2016-06-13

Result 40

id: 05I04040X
Tag: 05I04040X
NCPin: 167800-36-7148
Mapsheet No: 1678
Owner Name 1: MELENDEZ, MICHAEL J
Owner Name 2: MELENDEZ, DANA MARIE
Mail Address 1: 44 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: GARNER, NC 27527
Site Address 1:
Site Address 2:
Book: 04530
Page: 0431
Market Value: 272450
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 220000
Sale Date: 2014-12-01

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Result 41

id: 05I04040W
Tag: 05I04040W
NCPin: 167800-36-7183
Mapsheet No: 1678
Owner Name 1: GARCIA, CHRISTOPHER LEE
Owner Name 2: GARCIA, JESSICA ELAINE
Mail Address 1: 60 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05164
Page: 0530
Market Value: 243390
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 240000
Sale Date: 2018-06-12

Result 42

id: 05I04040V
Tag: 05I04040V
NCPin: 167800-36-8152
Mapsheet No: 1678
Owner Name 1: SWANNIE PROPERTIES, LLC
Owner Name 2:
Mail Address 1: 332 COOPER BRANCH RD
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-4356
Site Address 1:
Site Address 2:
Book: 05681
Page: 0402
Market Value: 204030
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 242000
Sale Date: 2020-08-25

Result 43

id: 05I04040U
Tag: 05I04040U
NCPin: 167800-36-9123
Mapsheet No: 1678
Owner Name 1: EVANS, CASSANDRA M.
Owner Name 2:
Mail Address 1: 74 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04957
Page: 0146
Market Value: 180660
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 201500
Sale Date: 2017-05-12

Result 44

id: 05I04040T
Tag: 05I04040T
NCPin: 167800-36-9159
Mapsheet No: 1678
Owner Name 1: WHEELER, TIFFANY
Owner Name 2: WHEELER, CHRISTOPHER
Mail Address 1: 73 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04940
Page: 0120
Market Value: 227350
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 222500
Sale Date: 2017-04-12

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Result 45

id: 05I04040S
Tag: 05I04040S
NCPin: 167800-36-9256
Mapsheet No: 1678
Owner Name 1: WILKINSON, TONY ALLAN
Owner Name 2: WILKINSON, ABBY RAE
Mail Address 1: 67 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05269
Page: 0546
Market Value: 193510
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 225500
Sale Date: 2018-12-21

Result 46

id: 05I04040R
Tag: 05I04040R
NCPin: 167800-36-9301
Mapsheet No: 1678
Owner Name 1: GYALOG, KEITH R.
Owner Name 2: GYALOG, AMANDA K.
Mail Address 1: 57 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04863
Page: 0554
Market Value: 266500
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 251000
Sale Date: 2016-11-10

Result 47

id: 05I04040Q
Tag: 05I04040Q
NCPin: 167800-36-8343
Mapsheet No: 1678
Owner Name 1: FOSTER, MAURICE LLOYD
Owner Name 2: PORTER-FOSTER, ANDREA KERRY-ANN
Mail Address 1: 39 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05125
Page: 0069
Market Value: 265240
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 260000
Sale Date: 2018-03-29

Result 48

id: 05I04040P
Tag: 05I04040P
NCPin: 167800-36-8400
Mapsheet No: 1678
Owner Name 1: MOULTRIE, V.VANDORA DANIEL
Owner Name 2:
Mail Address 1: 1510 E 55TH ST UNIT 15301
Mail Address 2:
Mail Address 3: CHICAGO, IL 60615-2582
Site Address 1:
Site Address 2:
Book: 04881
Page: 0659
Market Value: 275510
Assessed Acreage: 0.270
Calc. Acreage: 0.270
Sales Price: 282500
Sale Date: 2016-12-15

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Result 49

id: 05I04040O
Tag: 05I04040O
NCPin: 167800-36-8447
Mapsheet No: 1678
Owner Name 1: WILLIAMS, DONNELL DWAYNE
Owner Name 2:
Mail Address 1: 570 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 05389
Page: 0424
Market Value: 255850
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 255000
Sale Date: 2019-07-22

Result 50

id: 05I04040N
Tag: 05I04040N
NCPin: 167800-36-8573
Mapsheet No: 1678
Owner Name 1: WALBROOK, MAURICE A JR
Owner Name 2: WALBROOK, TANIKA S
Mail Address 1: 580 ROLLING MEADOWS DRIVE
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 03653
Page: 0641
Market Value: 248270
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 198500
Sale Date: 2009-02-10

Result 51

id: 05I04040M
Tag: 05I04040M
NCPin: 167800-36-8680
Mapsheet No: 1678
Owner Name 1: BEAVERS, JOSHUA BRUCE
Owner Name 2: BEAVERS, MARY ELIZABETH
Mail Address 1: 588 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 06056
Page: 0084
Market Value: 260300
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 382000
Sale Date: 2021-09-22

Result 52

id: 05I04042G
Tag: 05I04042G
NCPin: 167800-46-0675
Mapsheet No: 1678
Owner Name 1: GUNTER, REGINALD
Owner Name 2: GUNTER, AMANDA L
Mail Address 1: 14 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04302
Page: 0355
Market Value: 235170
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 212500
Sale Date: 2013-05-31

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Result 53

id: 05I04044C
Tag: 05I04044C
NCPin: 167800-46-0597
Mapsheet No: 1678
Owner Name 1: PETITE, YVONNE M
Owner Name 2:
Mail Address 1: 36 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04412
Page: 0852
Market Value: 208370
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 189500
Sale Date: 2014-02-14

Result 54

id: 05I04044D
Tag: 05I04044D
NCPin: 167800-46-1409
Mapsheet No: 1678
Owner Name 1: BANKS, JOSHUA
Owner Name 2:
Mail Address 1: 10 K ST SE APT 1103
Mail Address 2:
Mail Address 3: WASHINGTON, DC 20003-0888
Site Address 1:
Site Address 2:
Book: 04612
Page: 0818
Market Value: 258050
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2015-06-16

Result 55

id: 05I04044E
Tag: 05I04044E
NCPin: 167800-46-1421
Mapsheet No: 1678
Owner Name 1: ISSIGONIS, JOHN P
Owner Name 2: ISSIGONIS, SANDRA R
Mail Address 1: 68 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04563
Page: 0061
Market Value: 278980
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2015-03-02

Result 56

id: 05I04044F
Tag: 05I04044F
NCPin: 167800-46-1343
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1:
Site Address 2:
Book: 05260
Page: 0073
Market Value: 199870
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2018-12-04

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Result 57

id: 05I04044G
Tag: 05I04044G
NCPin: 167800-46-1276
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1:
Site Address 2:
Book: 05260
Page: 0073
Market Value: 254900
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2018-12-04

Result 58

id: 05I04044H
Tag: 05I04044H
NCPin: 167800-46-2119
Mapsheet No: 1678
Owner Name 1: COATES, ASTRA DAWN
Owner Name 2: COATES, TYRONE D. JR.
Mail Address 1: 110 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8320
Site Address 1:
Site Address 2:
Book: 05014
Page: 0579
Market Value: 225900
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 218500
Sale Date: 2017-08-24

Result 59

id: 05I04044I
Tag: 05I04044I
NCPin: 167800-46-3108
Mapsheet No: 1678
Owner Name 1: PHILLIPS, COREY
Owner Name 2: PHILLIPS, SARAH MARIE
Mail Address 1: 118 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8320
Site Address 1:
Site Address 2:
Book: 04970
Page: 0048
Market Value: 227420
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 220000
Sale Date: 2017-06-05

Result 60

id: 05I04044J
Tag: 05I04044J
NCPin: 167800-46-3281
Mapsheet No: 1678
Owner Name 1: SINCLAIR, TAMIKA
Owner Name 2:
Mail Address 1: 115 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8321
Site Address 1:
Site Address 2:
Book: 04809
Page: 0449
Market Value: 203640
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 188500
Sale Date: 2016-08-05

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Result 61

id: 05I04044K
Tag: 05I04044K
NCPin: 167800-46-4219
Mapsheet No: 1678
Owner Name 1: DRAKE, LATESHIA
Owner Name 2: DRAKE, RODRIQUEZ
Mail Address 1: 107 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8321
Site Address 1:
Site Address 2:
Book: 04297
Page: 0739
Market Value: 307490
Assessed Acreage: 0.280
Calc. Acreage: 0.280
Sales Price: 227000
Sale Date: 2013-05-24

Result 62

id: 05I04044X
Tag: 05I04044X
NCPin: 167800-46-4348
Mapsheet No: 1678
Owner Name 1: MILLER, BRANDON LEIGH
Owner Name 2: MILLER, JASMINE NICOLE
Mail Address 1: 92 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9675
Site Address 1: 92 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 06000
Page: 0033
Market Value: 230510
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 330000
Sale Date: 2021-07-26

Result 63

id: 05I04044Y
Tag: 05I04044Y
NCPin: 167800-46-5368
Mapsheet No: 1678
Owner Name 1: FKH SFR C1, L.P.
Owner Name 2:
Mail Address 1: 1850 PARKWAY PL SE STE 900
Mail Address 2:
Mail Address 3: MARIETTA, GA 30067-8261
Site Address 1:
Site Address 2:
Book: 05990
Page: 0768
Market Value: 229450
Assessed Acreage: 0.230
Calc. Acreage: 0.230
Sales Price: 0
Sale Date: 2021-07-16

Result 64

id: 05I04046R
Tag: 05I04046R
NCPin: 167800-46-9308
Mapsheet No: 1678
Owner Name 1: SUMMERLYN HOMEOWNERS ASSOCIATION INC
Owner Name 2:
Mail Address 1: 210 TOWNE VILLAGE DR
Mail Address 2:
Mail Address 3: CARY, NC 27513-8910
Site Address 1:
Site Address 2:
Book: 05756
Page: 0907
Market Value: 240
Assessed Acreage: 5.910
Calc. Acreage: 5.910
Sales Price: 0
Sale Date: 2020-11-16

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Result 65

id: 05I04044Z
Tag: 05I04044Z
NCPin: 167800-46-5486
Mapsheet No: 1678
Owner Name 1: HALL, JEROME RAYNARD
Owner Name 2: HALL, SHARIKA C.
Mail Address 1: 73 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9674
Site Address 1: 73 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 04795
Page: 0928
Market Value: 248650
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 214000
Sale Date: 2016-07-14

Result 66

id: 05I04045A
Tag: 05I04045A
NCPin: 167800-46-5594
Mapsheet No: 1678
Owner Name 1: TURNBULL, KATHRYN L.
Owner Name 2: TURNBULL, MARK A.
Mail Address 1: 57 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1: 57 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 04741
Page: 0413
Market Value: 310730
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 248000
Sale Date: 2016-03-31

Result 67

id: 05I04045B
Tag: 05I04045B
NCPin: 167800-46-6631
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1: 45 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 05260
Page: 0073
Market Value: 199870
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 0
Sale Date: 2018-12-04

Result 68

id: 05I04045C
Tag: 05I04045C
NCPin: 167800-46-6750
Mapsheet No: 1678
Owner Name 1: BLACKWELL, LADARRYL A.
Owner Name 2:
Mail Address 1: 31 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9674
Site Address 1: 31 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 05350
Page: 0833
Market Value: 242880
Assessed Acreage: 0.230
Calc. Acreage: 0.230
Sales Price: 252000
Sale Date: 2019-05-20

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Result 69

id: 05I04045E
Tag: 05I04045E
NCPin: 167800-46-7709
Mapsheet No: 1678
Owner Name 1: THOMPSON, DERRICK W
Owner Name 2: TOBIAS, KEECI
Mail Address 1: 396 OAK ALLEY TRAIL
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 03458
Page: 0242
Market Value: 271510
Assessed Acreage: 0.270
Calc. Acreage: 0.270
Sales Price: 231000
Sale Date: 2007-11-28

Result 70

id: 05I04045F
Tag: 05I04045F
NCPin: 167800-46-7863
Mapsheet No: 1678
Owner Name 1: JONES, BENJAMIN W.
Owner Name 2: JONES, VICTORIA D.
Mail Address 1: 410 OAK ALLEY TRL
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7584
Site Address 1:
Site Address 2:
Book: 04837
Page: 0934
Market Value: 255880
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 245000
Sale Date: 2016-09-26

Result 71

id: 05I04053V
Tag: 05I04053V
NCPin: 167800-46-9813
Mapsheet No: 1678
Owner Name 1: MATTIOCCO, LISA-ANNE
Owner Name 2:
Mail Address 1: 60 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05119
Page: 0712
Market Value: 232290
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 269000
Sale Date: 2018-03-21

Result 72

id: 05I04053U
Tag: 05I04053U
NCPin: 167800-46-8796
Mapsheet No: 1678
Owner Name 1: PHILLIPS, ELIZABETH M.
Owner Name 2:
Mail Address 1: 67 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05081
Page: 0959
Market Value: 222180
Assessed Acreage: 0.250
Calc. Acreage: 0.250
Sales Price: 204500
Sale Date: 2017-12-29

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Result 73

id: 05I04053T
Tag: 05I04053T
NCPin: 167800-46-9730
Mapsheet No: 1678
Owner Name 1: CRONK, JEFFREY C.
Owner Name 2: CRONK, LISA STARK
Mail Address 1: 63 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 05066
Page: 0998
Market Value: 237140
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 222000
Sale Date: 2017-11-30

Result 74

id: 05I04053S
Tag: 05I04053S
NCPin: 167800-56-0617
Mapsheet No: 1678
Owner Name 1: KALICICKI, RENEE MARIE
Owner Name 2:
Mail Address 1: 47 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 05075
Page: 0075
Market Value: 233510
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 249500
Sale Date: 2017-12-15

Result 75

id: 05I04053R
Tag: 05I04053R
NCPin: 167800-56-0688
Mapsheet No: 1678
Owner Name 1: ZMSWEETS PROPERTIES, LLC
Owner Name 2:
Mail Address 1: 1096 RENEWAL PL
Mail Address 2:
Mail Address 3: RALEIGH, NC 27603-2895
Site Address 1:
Site Address 2:
Book: 05069
Page: 0033
Market Value: 222180
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 215500
Sale Date: 2017-12-05

Result 76

id: 05I04053Q
Tag: 05I04053Q
NCPin: 167800-56-1658
Mapsheet No: 1678
Owner Name 1: POLIZIO, LYNN
Owner Name 2:
Mail Address 1: 15 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05085
Page: 0518
Market Value: 247990
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 230000
Sale Date: 2018-01-08

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Result 77

id: 05I04053P
Tag: 05I04053P
NCPin: 167800-56-1234
Mapsheet No: 1678
Owner Name 1: CARDENAS, TILIZA
Owner Name 2:
Mail Address 1: 22 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05228
Page: 0298
Market Value: 238820
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 236000
Sale Date: 2018-10-05

Result 78

id: 05I04053O
Tag: 05I04053O
NCPin: 167800-56-0266
Mapsheet No: 1678
Owner Name 1: BEESON, KASEY C.
Owner Name 2: BEESON, LUKE J.
Mail Address 1: 42 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05269
Page: 0595
Market Value: 235480
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 230000
Sale Date: 2018-12-21

Result 79

id: 05I04053N
Tag: 05I04053N
NCPin: 167800-46-9288
Mapsheet No: 1678
Owner Name 1: LENOIR, MATTHEW R.
Owner Name 2: ARGUETA, GABRIELA
Mail Address 1: 56 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05317
Page: 0929
Market Value: 250330
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 250000
Sale Date: 2019-03-28

Result 80

id: 05I04053M
Tag: 05I04053M
NCPin: 167800-46-9233
Mapsheet No: 1678
Owner Name 1: POTTER, JAMES P.
Owner Name 2: POTTER, JESSICA MAE
Mail Address 1: 66 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05302
Page: 0575
Market Value: 240740
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 250000
Sale Date: 2019-03-01

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Result 81

id: 05I04053L
Tag: 05I04053L
NCPin: 167800-46-9115
Mapsheet No: 1678
Owner Name 1: WAKE, NORMAN ISIAH
Owner Name 2: WAKE, SHONDA AKIA
Mail Address 1: 65 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05273
Page: 0138
Market Value: 246540
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 253500
Sale Date: 2018-12-28

Result 82

id: 05I04053K
Tag: 05I04053K
NCPin: 167800-46-9049
Mapsheet No: 1678
Owner Name 1: DANIELS, ALICIA M.
Owner Name 2:
Mail Address 1: 61 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05977
Page: 0977
Market Value: 256120
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 330000
Sale Date: 2021-07-01

Result 83

id: 05I04053J
Tag: 05I04053J
NCPin: 167800-56-0016
Mapsheet No: 1678
Owner Name 1: HAMPTON, CORINTHIA DENISE
Owner Name 2:
Mail Address 1: 49 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05249
Page: 0305
Market Value: 267430
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 265000
Sale Date: 2018-11-14

Result 84

id: 05I04053I
Tag: 05I04053I
NCPin: 167800-56-0088
Mapsheet No: 1678
Owner Name 1: REINA, MIGUEL J DIAZ
Owner Name 2: CORTES, GEOFFRIN M GALLEGO
Mail Address 1: 33 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05257
Page: 0444
Market Value: 262410
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226000
Sale Date: 2018-11-30

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Result 85

id: 05I04053H
Tag: 05I04053H
NCPin: 167800-56-1048
Mapsheet No: 1678
Owner Name 1: WEBBER, CHRISTINE C.
Owner Name 2: WEBBER, DUSTIN C.
Mail Address 1: 15 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05706
Page: 0265
Market Value: 236120
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2020-09-23

Result 86

id: 05I04053G
Tag: 05I04053G
NCPin: 167800-55-1938
Mapsheet No: 1678
Owner Name 1: OPENDOOR PROPERTY J LLC
Owner Name 2:
Mail Address 1: 410 N SCOTTSDALE RD STE 1600
Mail Address 2:
Mail Address 3: TEMPE, AZ 85281-0976
Site Address 1:
Site Address 2:
Book: 06046
Page: 0858
Market Value: 239100
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 326000
Sale Date: 2021-09-13

Result 87

id: 05I04051F
Tag: 05I04051F
NCPin: 167800-55-1836
Mapsheet No: 1678
Owner Name 1: BREUNINGER, NICOLE A.
Owner Name 2: SARPY-JONES, CODY N.
Mail Address 1: 1104 PEMBERLY AVE
Mail Address 2:
Mail Address 3: MORRISVILLE, NC 27560-9773
Site Address 1:
Site Address 2:
Book: 05972
Page: 0725
Market Value: 231310
Assessed Acreage: 0.290
Calc. Acreage: 0.280
Sales Price: 325000
Sale Date: 2021-06-28

Result 88

id: 05I04051G
Tag: 05I04051G
NCPin: 167800-55-1738
Mapsheet No: 1678
Owner Name 1: EILONI, EDO
Owner Name 2: EILONI, MOLLY ANNE
Mail Address 1: 300 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 05963
Page: 0223
Market Value: 304000
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 0
Sale Date: 2021-06-16

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Result 89

id: 05I04051H
Tag: 05I04051H
NCPin: 167800-55-1731
Mapsheet No: 1678
Owner Name 1: BROADHURST, CRYSTAL M
Owner Name 2: BROADHURST, LESLIE
Mail Address 1: 318 MULBERRY BANKS DRIVE
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04711
Page: 0849
Market Value: 270110
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 247000
Sale Date: 2016-01-27

Result 90

id: 05I04051I
Tag: 05I04051I
NCPin: 167800-55-1643
Mapsheet No: 1678
Owner Name 1: VAUGHN, ANTONIO M.
Owner Name 2: VAUGHN, LUNINGNING S.
Mail Address 1: 332 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04746
Page: 0992
Market Value: 305850
Assessed Acreage: 0.280
Calc. Acreage: 0.280
Sales Price: 0
Sale Date: 2016-04-13

Result 91

id: 05I04051J
Tag: 05I04051J
NCPin: 167800-55-0651
Mapsheet No: 1678
Owner Name 1: ZEIDAN, SUDKI MAHER
Owner Name 2: ZAIDAN, YASMEN F
Mail Address 1: 34 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04790
Page: 0894
Market Value: 325580
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 257500
Sale Date: 2016-07-01

Result 92

id: 05I04051K
Tag: 05I04051K
NCPin: 167800-45-9671
Mapsheet No: 1678
Owner Name 1: MITCHELL, JOSHUA
Owner Name 2: MITCHELL, VERONICA
Mail Address 1: 46 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04829
Page: 0272
Market Value: 229840
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 215500
Sale Date: 2016-09-09

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Result 93

id: 05I04052X
Tag: 05I04052X
NCPin: 167800-55-0142
Mapsheet No: 1678
Owner Name 1: CHANDLER RIDGE OWNERS ASSOCIATION, INC.
Owner Name 2:
Mail Address 1: 1210 TRINITY RD STE 102
Mail Address 2:
Mail Address 3: CARY, NC 27513-6245
Site Address 1:
Site Address 2:
Book: 05498
Page: 0671
Market Value: 380
Assessed Acreage: 9.410
Calc. Acreage: 9.410
Sales Price: 0
Sale Date: 2019-12-31

Result 94

id: 05I04051L
Tag: 05I04051L
NCPin: 167800-45-9515
Mapsheet No: 1678
Owner Name 1: CONNOLLY, TERI E.
Owner Name 2:
Mail Address 1: 52 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 05227
Page: 0734
Market Value: 225510
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 0
Sale Date: 2018-10-04

Result 95

id: 05I04051M
Tag: 05I04051M
NCPin: 167800-45-9417
Mapsheet No: 1678
Owner Name 1: CHAIEB, NAJI
Owner Name 2:
Mail Address 1: 55 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 06044
Page: 0120
Market Value: 261530
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 358000
Sale Date: 2021-09-09

Result 96

id: 05I04051N
Tag: 05I04051N
NCPin: 167800-45-9461
Mapsheet No: 1678
Owner Name 1: BAXTER, CAROL A
Owner Name 2:
Mail Address 1: 51 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04732
Page: 0506
Market Value: 228960
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 240000
Sale Date: 2016-03-14

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Result 97

id: 05I04051O
Tag: 05I04051O
NCPin: 167800-55-0339
Mapsheet No: 1678
Owner Name 1: LOMBARDO, THOMAS J
Owner Name 2: LOMBARDO, CORRINE IRENE
Mail Address 1: 41 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04602
Page: 0528
Market Value: 230850
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 209500
Sale Date: 2015-05-27

Result 98

id: 05I04051P
Tag: 05I04051P
NCPin: 167800-55-1403
Mapsheet No: 1678
Owner Name 1: ASTIUDILLO, ROBERT M
Owner Name 2: ASTUDILLO, LISA M
Mail Address 1: 29 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04617
Page: 0525
Market Value: 271120
Assessed Acreage: 0.250
Calc. Acreage: 0.250
Sales Price: 249000
Sale Date: 2015-06-25

Result 99

id: 05I04051Q
Tag: 05I04051Q
NCPin: 167800-55-1487
Mapsheet No: 1678
Owner Name 1: MISTRY, SANJAY K.
Owner Name 2:
Mail Address 1: 13 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 06014
Page: 0122
Market Value: 265460
Assessed Acreage: 0.240
Calc. Acreage: 0.240
Sales Price: 0
Sale Date: 2021-08-10

Result 100

id: 05I04051R
Tag: 05I04051R
NCPin: 167800-55-2420
Mapsheet No: 1678
Owner Name 1: BOBBITT, CHRISTOPHER DEAN
Owner Name 2: BOBBITT, CHAVON JESSIE
Mail Address 1: 380 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04726
Page: 0876
Market Value: 285150
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 263500
Sale Date: 2016-03-01

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Result 101

id: 05I04052W
Tag: 05I04052W
NCPin: 167800-55-2386
Mapsheet No: 1678
Owner Name 1: SHIVELY, PATRICK
Owner Name 2: SHIVELY, ANITA
Mail Address 1: 392 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04625
Page: 0262
Market Value: 207780
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 220500
Sale Date: 2015-07-10

Result 102

id: 05I04052V
Tag: 05I04052V
NCPin: 167800-55-3332
Mapsheet No: 1678
Owner Name 1: HICKMAN, RANDALL D.
Owner Name 2: HICKMAN, PATRICIA J.
Mail Address 1: 406 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04725
Page: 0207
Market Value: 219830
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 215500
Sale Date: 2016-02-26

Result 103

id: 05I04052U
Tag: 05I04052U
NCPin: 167800-55-3298
Mapsheet No: 1678
Owner Name 1: ZEIDAN, BASHAR
Owner Name 2: ZIDAN, HALIMA
Mail Address 1: 420 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04760
Page: 0282
Market Value: 307930
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 270500
Sale Date: 2016-05-06

Result 104

id: 05I04052T
Tag: 05I04052T
NCPin: 167800-55-4245
Mapsheet No: 1678
Owner Name 1: GLASS, ELZIE CHARLES
Owner Name 2: GRANT, DETISHA NICOLE
Mail Address 1: 432 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04758
Page: 0374
Market Value: 316450
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 269500
Sale Date: 2016-05-03

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Result 105

id: 05I04052S
Tag: 05I04052S
NCPin: 167800-55-5201
Mapsheet No: 1678
Owner Name 1: SWEENEY, PETER BERNARD
Owner Name 2: SWEENEY, MARY JANE
Mail Address 1: 446 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04774
Page: 0512
Market Value: 301590
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 275500
Sale Date: 2016-06-02

Result 106

id: 05I04052R
Tag: 05I04052R
NCPin: 167800-55-5158
Mapsheet No: 1678
Owner Name 1: FRANCIS, NIRMAALA
Owner Name 2: ALBERT, FRANCIS
Mail Address 1: 460 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 06009
Page: 0807
Market Value: 319330
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2021-08-04

Result 107

id: 05I04052Q
Tag: 05I04052Q
NCPin: 167800-55-6104
Mapsheet No: 1678
Owner Name 1: YANKSON, MARIAN
Owner Name 2: AGYEKUM, KAKABO A.
Mail Address 1: 470 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04925
Page: 0001
Market Value: 261690
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 254000
Sale Date: 2017-03-15

Result 108

id: 05I04052P
Tag: 05I04052P
NCPin: 167800-55-6160
Mapsheet No: 1678
Owner Name 1: BISHOP, BRIAN PATRICK
Owner Name 2: BISHOP, MAUREEN THERESA
Mail Address 1: 482 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04946
Page: 0745
Market Value: 284060
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 269500
Sale Date: 2017-04-25

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 109

id: 05I04052O
Tag: 05I04052O
NCPin: 167800-55-7017
Mapsheet No: 1678
Owner Name 1: DIETSCHE, STEPHEN
Owner Name 2: DIETSCHE, ISABEL
Mail Address 1: 494 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04918
Page: 0732
Market Value: 284500
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 285500
Sale Date: 2017-03-01

Result 110

id: 05I04052N
Tag: 05I04052N
NCPin: 167800-55-7073
Mapsheet No: 1678
Owner Name 1: VENO, ROBERT CLARK
Owner Name 2: VENO, JONATHAN EDWARD
Mail Address 1: 506 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9427
Site Address 1:
Site Address 2:
Book: 04878
Page: 0321
Market Value: 273840
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 268000
Sale Date: 2016-12-09

Result 111

id: 05I04199E
Tag: 05I04199E
NCPin: 167804-54-8929
Mapsheet No: 167804
Owner Name 1: FORLINI, EDWARD A.
Owner Name 2: FORLINI, ROSEMARY
Mail Address 1: 516 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9427
Site Address 1:
Site Address 2:
Book: 05125
Page: 0901
Market Value: 315770
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 317000
Sale Date: 2018-04-02

Result 112

id: 05I04078
Tag: 05I04078
NCPin: 167800-44-9892
Mapsheet No: 1678
Owner Name 1: ALLBRITTON, NATHANIEL JORDAN
Owner Name 2: ALLBRITTON, JENNIFER RAE
Mail Address 1: 180 PALMER DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7539
Site Address 1: 180 PALMER DR
Site Address 2: CLAYTON, NC 27527-
Book: 05984
Page: 0180
Market Value: 225550
Assessed Acreage: 1.050
Calc. Acreage: 1.030
Sales Price: 355000
Sale Date: 2021-07-09

*** DISCLAIMER ***

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Result 113

id: 05I04079
Tag: 05I04079
NCPin: 167800-44-8515
Mapsheet No: 1678
Owner Name 1: LYNN, LARRY
Owner Name 2: LYNN, PAMELA
Mail Address 1: 183 PALMER DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7540
Site Address 1: 183 PALMER DR
Site Address 2: CLAYTON, NC 27527-
Book: 05576
Page: 0628
Market Value: 250190
Assessed Acreage: 2.030
Calc. Acreage: 1.980
Sales Price: 270000
Sale Date: 2020-04-24

Result 114

id: 05I05003D
Tag: 05I05003D
NCPin: 167800-43-7872
Mapsheet No: 1678
Owner Name 1: ASHINHURST, STEPHEN LEE
Owner Name 2:
Mail Address 1: 3460 D POWHATAN RD
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 01982
Page: 0877
Market Value: 115510
Assessed Acreage: 5.550
Calc. Acreage: 4.649
Sales Price: 0
Sale Date: 2000-10-24

Result 115

id: 05I05001F
Tag: 05I05001F
NCPin: 167800-32-4766
Mapsheet No: 1678
Owner Name 1: GRIFOLS THERAPEUTICS LLC
Owner Name 2:
Mail Address 1: 4201 RESEARCH COMMONS
Mail Address 2: 79 TW ALEXANDER DR
Mail Address 3: DURHAM, NC 27709
Site Address 1: 8370 W US HWY 70
Site Address 2: CLAYTON, NC 27520-
Book: 05086
Page: 0823
Market Value: 33050445
Assessed Acreage: 114.840
Calc. Acreage: 114.820
Sales Price: 0
Sale Date: 2018-01-11

Result 116

id: 05I05001F
Tag: 05I05001F
NCPin: 167800-32-4766
Mapsheet No: 1678
Owner Name 1: GRIFOLS THERAPEUTICS LLC
Owner Name 2:
Mail Address 1: 4201 RESEARCH COMMONS
Mail Address 2: 79 TW ALEXANDER DR
Mail Address 3: DURHAM, NC 27709
Site Address 1: 8370 W US HWY 70
Site Address 2: CLAYTON, NC 27520-
Book: 05086
Page: 0823
Market Value: 33050445
Assessed Acreage: 114.840
Calc. Acreage: 114.820
Sales Price: 0
Sale Date: 2018-01-11

*** DISCLAIMER ***

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Result 117

id: 05I05001B
Tag: 05I05001B
NCPin: 167800-12-0881
Mapsheet No: 1678
Owner Name 1: NATVAR HOLDINGS INC DEL CORP
Owner Name 2:
Mail Address 1: 8720 US 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1: 8720 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 01819
Page: 0522
Market Value: 2473400
Assessed Acreage: 5.900
Calc. Acreage: 6.050
Sales Price: 0
Sale Date: 1999-04-23

Result 118

id: 05E99022I
Tag: 05E99022I
NCPin: 167800-03-7068
Mapsheet No: 1678
Owner Name 1: NATVAR HOLDINGS INC DEL CORP
Owner Name 2:
Mail Address 1: 8720 US 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01819
Page: 0522
Market Value: 343240
Assessed Acreage: 2.590
Calc. Acreage: 2.690
Sales Price: 0
Sale Date: 1999-04-23

Result 119

id: 05I05001H
Tag: 05I05001H
NCPin: 167800-03-5248
Mapsheet No: 1678
Owner Name 1: WALTHOM GROUP III, LLC
Owner Name 2:
Mail Address 1: 442 1/2 E MAIN ST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01986
Page: 0801
Market Value: 375580
Assessed Acreage: 2.750
Calc. Acreage: 2.750
Sales Price: 0
Sale Date: 2000-11-02

Result 120

id: 05I05002X
Tag: 05I05002X
NCPin: 167800-03-3425
Mapsheet No: 1678
Owner Name 1: SR BARTA, LLC
Owner Name 2:
Mail Address 1: 3011 SUTTON GATE DR STE 120
Mail Address 2:
Mail Address 3: SUWANEE, GA 30024-4832
Site Address 1:
Site Address 2:
Book: 05949
Page: 0633
Market Value: 0
Assessed Acreage: 1.300
Calc. Acreage: 1.300
Sales Price: 260000
Sale Date: 2021-06-02

*** DISCLAIMER ***

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Result 121

id: 05I05001G
Tag: 05I05001G
NCPin: 167800-03-3444
Mapsheet No: 1678
Owner Name 1: WALTHOM GROUP III, LLC
Owner Name 2:
Mail Address 1: 442 1/2 E MAIN ST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01986
Page: 0801
Market Value: 236970
Assessed Acreage: 0.300
Calc. Acreage: 0.300
Sales Price: 855000
Sale Date: 2000-11-02

Result 122

id: 05I05001I
Tag: 05I05001I
NCPin: 166800-93-9664
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 5278
Mail Address 3: CARY, NC 27512-5278
Site Address 1:
Site Address 2:
Book: 04207
Page: 0077
Market Value: 130
Assessed Acreage: 3.180
Calc. Acreage: 2.610
Sales Price: 0
Sale Date: 2012-11-20

Result 123

id: 05I05001M
Tag: 05I05001M
NCPin: 166800-93-7890
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 5278
Mail Address 3: CARY, NC 27512-5278
Site Address 1:
Site Address 2:
Book: 04207
Page: 0077
Market Value: 70
Assessed Acreage: 1.750
Calc. Acreage: 1.750
Sales Price: 0
Sale Date: 2012-11-20

Result 124

id: 05I05001N
Tag: 05I05001N
NCPin: 166800-94-5081
Mapsheet No: 1668
Owner Name 1: BAXLEY COMMERCIAL PROPERTIES LLC
Owner Name 2:
Mail Address 1: 8970 US 70 BUS HWY W
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-4825
Site Address 1:
Site Address 2:
Book: 02483
Page: 0424
Market Value: 0
Assessed Acreage: 0.960
Calc. Acreage: 0.720
Sales Price: 210000
Sale Date: 2003-06-25

*** DISCLAIMER ***

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Result 125

id: 05I05001O
Tag: 05I05001O
NCPin: 166800-94-4221
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1: 110 E 40TH ST STE 903
Mail Address 2:
Mail Address 3: NEW YORK, NY 10016-1809
Site Address 1: 8998 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 04297
Page: 0127
Market Value: 1184700
Assessed Acreage: 0.960
Calc. Acreage: 0.950
Sales Price: 650000
Sale Date: 2013-05-24

Result 126

id: 05I05001A
Tag: 05I05001A
NCPin: 166800-94-2364
Mapsheet No: 1668
Owner Name 1: TBD REAL ESTATE, LLC
Owner Name 2:
Mail Address 1: 2019 HARDEE LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-9822
Site Address 1:
Site Address 2:
Book: 05639
Page: 0477
Market Value: 149970
Assessed Acreage: 0.970
Calc. Acreage: 0.960
Sales Price: 343000
Sale Date: 2020-07-09

Result 127

id: 05I05001
Tag: 05I05001
NCPin: 166800-94-0420
Mapsheet No: 1668
Owner Name 1: TBD REAL ESTATE, LLC
Owner Name 2:
Mail Address 1: 2019 HARDEE LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-9822
Site Address 1: 9146 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 05639
Page: 0477
Market Value: 150060
Assessed Acreage: 0.930
Calc. Acreage: 0.928
Sales Price: 343000
Sale Date: 2020-07-09

Result 128

id: 05A01029I
Tag: 05A01029I
NCPin: 166800-85-6385
Mapsheet No: 1668
Owner Name 1: HARDEE, RANDAL
Owner Name 2: HARDEE, TERRY H
Mail Address 1:
Mail Address 2: PO BOX 634
Mail Address 3: CLAYTON, NC 27528-0634
Site Address 1:
Site Address 2:
Book: 04362
Page: 0970
Market Value: 102640
Assessed Acreage: 13.860
Calc. Acreage: 13.694
Sales Price: 0
Sale Date: 2013-10-01

*** DISCLAIMER ***

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Result 129

id: 05A01029B
Tag: 05A01029B
NCPin: 166800-85-4771
Mapsheet No: 1668
Owner Name 1: HARDEE, TERRY HERMAN
Owner Name 2: HARDEE, STARR W
Mail Address 1: 9316 U S 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1: 9316 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 00880
Page: 0109
Market Value: 312480
Assessed Acreage: 1.700
Calc. Acreage: 1.693
Sales Price: 0
Sale Date: 1980-01-01

Result 130

id: 05I04002A
Tag: 05I04002A
NCPin: 167800-08-7314
Mapsheet No: 1678
Owner Name 1: CATERPILLAR INC
Owner Name 2:
Mail Address 1: 100 NE ADAMS STREET
Mail Address 2:
Mail Address 3: PEORIA, IL 61629-4295
Site Address 1: 954 NC HWY 42
Site Address 2: CLAYTON, NC 27527-
Book: 01206
Page: 0051
Market Value: 14902100
Assessed Acreage: 139.440
Calc. Acreage: 139.310
Sales Price: 5765000
Sale Date: 1991-04-30

Result 131

id: 05I04002B
Tag: 05I04002B
NCPin: 167800-26-2359
Mapsheet No: 1678
Owner Name 1: COUNTY OF JOHNSTON
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 1049
Mail Address 3: SMITHFIELD, NC 27577-0000
Site Address 1:
Site Address 2:
Book: 01468
Page: 0289
Market Value: 16140
Assessed Acreage: 2.470
Calc. Acreage: 2.415
Sales Price: 0
Sale Date: 1995-09-19

Shaping Communities Together

December 1, 2021

Dear Clayton Area Property Owner:

The purpose of this letter is to notify you of an application filed with the Town of Clayton for a land use change or development proposal involving property adjacent to, or in close proximity to, property shown in your ownership by Johnston County tax records. Per Town of Clayton regulations, a Neighborhood Meeting will be held to provide information to area residents about the proposal. A representative of the applicant will be present to explain thir application, answer questions, and solicit comments

Meeting Date: TBD Meeting Time: 6:00 – 7:00 pm

Meeting Location: Clayton Center – Room TBD

Type of Application:	Conditional Zoning with Master Plan
Parcel Identification Number:	167800-14-6267 & 167800-15-8905
Project/proposal property address:	8368 US Highway 70 West, Clayton, NC 27524
Description of project/proposal:	Grifols - West Campus Development
Existing Zoning District:	I-2 Heavy Industrial
Proposed Zoning District:	I-2-CZ Heavy Industrial Condition Zoning
Upcoming Public Meetings:	Planning Board – February 21st, 2022 Town Council Meeting – March 21st, 2022

At a minimum, the following will be available for your inspection at the Neighborhood Meeting:

1. A copy of the project application and site plan.
2. A schedule of all upcoming public meetings for the application.
3. An adjacent property owners map, aerial map, and zoning map showing location of neighboring properties and roads.
4. A proposed master plan depicting proposed land use change and development proposal.

If you have any questions prior to or after this meeting, you may contact us at *919-378-9111*. You may also contact the Town of Clayton Planning Department at 919-553-5002.

Sincerely,

Ben Cathey, PE

Cc: Town of Clayton Planning Department

MCGILL ASSOCIATES 5400 TRINITY ROAD, SUITE 107, RALEIGH, NC 27607 / 919.378.9111 / MCGILLASSOCIATES.COM

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

OWNER'S CONSENT FORM

Consent is required from the property owner(s) if an agent will act on their behalf. A separate form is required from each owner. Consent is valid for one year from date of notary, unless otherwise specified. All fields must be completed.

Project Name: Grifols - West Campus **Address or PIN #:** 167800-14-6267, 167800-15-8905

AGENT/APPLICANT INFORMATION:

McGill Associates
(Name - type, print clearly)

5400 Trinity Road, Suite 107
(Address)
Raleigh, NC 27607
(City, State, Zip)

I hereby give **CONSENT** to the above referenced agent/applicant to act on my behalf, to submit applications and all required materials and documents, and to attend and represent me at all meetings and public hearings pertaining to the following processes (***list applicable requests***):

Conditional Use Rezoning

Furthermore, I hereby give consent to the party designated above to agree to all terms and conditions which may arise as part of the approval of this application.

I hereby certify that I have authority to execute this consent form as/on behalf of the property owner. I understand that any false, inaccurate or incomplete information provided by me or my agent will result in the denial, revocation or administrative withdrawal of this application, request, approval or permits. I further agree to all terms and conditions which may be imposed as part of the approval of this application.

OWNER AUTHORIZATION:

BRENT NOEL, PE, DIRECTOR ENG
(Name - type, print clearly)

8368 US 70 BUS HWY W
(Address)

Brent Noel
(Owner's Signature)

Clayton, NC 27520
(City, State, Zip)

STATE OF North Carolina
COUNTY OF Johnston

Sworn and subscribed before me Lisa Daughtry, a Notary Public for the above State and County, this the 27th day of October, 2021.

Lisa Daughtry
Notary Public

SEAL

Lisa Daughtry
Notary Public
Johnston County
North Carolina
My Commission Expires 1-10-2025

My Commission Expires: January 10, 2025

July 2018

WEST CAMPUS DEVELOPMENT
CONDITIONAL ZONING MASTER PLAN
NARRATIVE

GRIFOLS THERAPEUTICS

CLAYTON, NORTH CAROLINA
DECEMBER 2021
REVISED APRIL 2022

mcgill Shaping Communities Together

WEST CAMPUS DEVELOPMENT
CONDITIONAL ZONING MASTER PLAN
NARRATIVE

GRIFOLS THERAPEUTICS

CLAYTON, NORTH CAROLINA
DECEMBER 2021
REVISED APRIL 2022

BEN T. CATHEY, PE

mcgill

5400 Trinity Road
Suite 107
Raleigh, NC 27607
919.378.9111

Firm License No.: C-0459



DECEMBER 2021
REVISED MARCH 2022
REVISED APRIL 2022

PROJECT NO. 20.01801

TABLE OF CONTENTS

Project Introduction 1

Grifols Overview 1
West Campus and Its Impact 1
Conditional Zoning 1

Existing Parcel Description 2

Location 2
Topography and Drainage 2
Current Uses 2
Adjacent Property 2

Plan for Development 3

Phases 1 and 2 3
Future Development Areas 3
100' Development Buffer 3
Property Access and Circulation 4
Allowable Uses 5
Zoning Dimensional Requirements 5
Utilities 5
Stormwater 5
Parking, Landscaping, Signage, and Architectural Standards 6
Approval Criteria – Rezoning 6
Approval Criteria – Master Plan 7

Project Introduction

Grifols Overview

Grifols is an international biotechnology firm founded in 1909 and headquartered in Barcelona, Spain. Grifols' mission is to improve the health and well-being of patients around the world through the development of blood plasma derived medicines for patients and producing devices and instruments for hospitals. Grifols is the largest producer of blood plasma derived products in the world, employing more than 24,000 people around the globe.

Grifols' Clayton plant employs more than 1,600 people in over 1.5 million square feet of industrial space in the production of plasma derived products through the process of fractionation. At Clayton, Grifols currently has a fractionation capacity of 12 million liters per year. Plasma proteins are processed through fractionation, purification, and production into products that are used to treat primary immunodeficiencies, cirrhosis, cardio-circulatory insufficiency, hemophilia, rabies, tetanus, and a host of other diseases. The plasma is processed into millions of dosses of therapeutics saving and enhancing the lives of hundreds of thousands of patients across the globe.

West Campus and Its Impact

Currently, Grifols occupies two distinct areas at their Clayton plant commonly referred to as Main Campus and North Campus. The main campus was originally developed in the 1970's as Cutter Labs, and, through subsequent mergers, was later occupied and expanded by Bayer and Talecris. In the late 2000's, Talecris expanded the campus to the north across the Norfolk-Southern rail corridor with the opening of the North Fractionation Facility. In 2011, Grifols completed the purchase of Talecris, with its headquarters in Research Triangle Park. Over the life of the Clayton campus many expansions have occurred which has left Grifols with limited opportunities for future expansion.

The West Campus represents a great opportunity for additional expansion to support growing demand for the blood plasma derived products Grifols produces. West Campus encompasses 373.04 acres over Tract 1 on the included recorded plat (Plat Book 86, Pages 143). Initially, Grifols seeks to develop two phases of fractionation capacity in the southeast corner of West Campus closest to its existing campus. Phases 1 and 2 will involve the construction of approximately 360,000 square feet of production and warehouse space and is expected to employee approximately 500 people over two shifts. Phase 1 is expected to add about 6 million liters per year of fractionation production to the Clayton plant's capacity.

Conditional Zoning

A conditional use zoning is being sought to support the first two phases of development and all future development at the proposed West Campus. Currently, the tract is zoned I-2 (Heavy Industrial) by the Town of Clayton. While this zoning currently allows for the uses Grifols proposes, it does not permit buildings taller than 50'. Via Conditional Use Zoning, Grifols has the opportunity to increase the maximum allowed building height to support modern product storage practices in taller structures. Additionally, this process would generate a master plan that would limit future uses to a common plan of development.

The master plan and conditional use zoning would only apply to Tract 1 found in Plat Book 86, Pages 143 recorded in the Johnston County Register of Deeds.

Existing Parcel Description

Location

West Campus is located on the east side of the Town of Clayton within Clayton's extra-territorial jurisdiction lying to the northwest of Grifols' existing Clayton plant along US Highway 70 Business. Specifically, it occupies 373.04 wooded acres north of the existing North Carolina Railroad Corridor, east of NC Highway 42, and south of Caterpillar's Clayton plant and the Summerlyn single family neighborhood. A vicinity map is located on the Cover sheet in the Master Plan Set.

Topography and Drainage

Topography over the 373.04-acre West Campus generally slopes from southwest to northeast. The Campus is bounded to the north, east and west with perennial streams subject to 50' wide Neuse Riparian Buffers. There are two more perennial buffered streams that drain the middle of the Campus to the north. There are two small existing ponds: one along the northern boundary with Caterpillar and another internal to the site at the head of one of the buffered streams. Wetlands are present around these streams and have been noted on Sheet C-3 of the Master Plan. These features (wetlands and streams) were identified in 2017 as part of Grifols's due diligence before purchasing the West Campus lands. Between each of the identified buffered streams and south towards the existing North Carolina Railroad Corridor are uplands that are more ideally suited to industrial development.

Current Uses

There are no current uses at the proposed West Campus site. The site is heavily wooded with evergreens and hardwoods and is crisscrossed with soil paths. The site is currently zoned I-2 (Heavy Industrial) by Town of Clayton.

Adjacent Property

To the south, West Campus is bounded by the 200' wide North Carolina Railroad Corridor. Across that corridor are existing industrial and commercial uses (Natvar and Southern Village, respectively) as well as two residences and three undeveloped tracts. These parcels are zoned Light Industrial, Highway Business, and Heavy Industrial.

To the west is a single family residence and pasture lands currently zoned for Heavy Industrial.

To the northwest, West Campus is bounded by a 101.84-acre tract that is also owned by Grifols. This tract is not included in the Conditional Use Zoning. This tract is zoned for Heavy Industrial by the Town of Clayton.

To the north, lies the existing Caterpillar plant which is zoned Heavy Industrial.

To the north and east is the Summerlyn residential neighborhood, which is currently zoned Single Family Residential with a minimum 10,000 square feet lot size.

To the east are the Glen Ridge residential neighborhood and several individual lots that are zoned Residential Estate by Clayton.

To the southeast lies Grifols existing North and Main Campuses which are zoned Light Industrial.

Plan for Development

Phases 1 and 2

Phases 1 and 2 consists of development of the fractionation processes, warehousing, and utilities to support expansion of Grifols' fractionation capability. It is expected that these two phases will process approximately 12 million liters per year of fractionation production over approximately 360,000 square feet of new building space, employing about 500 persons. These phases will generally occupy about 36.45 acres out of the 373.04 acres included in West Campus. Additionally, Phases 1 and 2 will include the necessary parking, streets, and utilities to support operations. Phases 1 and 2 are projected to be completed within 10 to 15 years.

Phases 1 and 2 are identified on the included Master Plan – Sheet C-3.

Future Development Areas

Future development is planned to occupy the remaining upper lands on West Campus. Topography adjacent to the buffered streams found on the tracts is too steep to support economical industrial development. Generally these planned areas will branch away from Phases 1 and 2 to the northwest, north and northeast and are identified on the included figure F-1 - Master Plan. It is expected that a perimeter road network will be developed to access and serve these areas.

100' Development Buffer

A 100' wide development buffer is proposed adjacent to the residentially zoned parcels and neighborhoods that border West Campus to the north and east. The 100' wide development buffer currently exists of a wooded area with a minimum 50-foot riparian buffer along the boundary. The development within this buffer is restricted to the following uses:

1. Archeological activities provided any vegetation removed is restored with vegetation of a comparable mature coverage.
2. Stormwater outfalls, drainage ditches and other conveyances and associated permanent erosion control measures so long as diffused flow is maintained through the Neuse Riparian Buffer.
3. Pedestrian, bikeway, equestrian, golf cart, and other recreation trails (public or private) provided the buffer disturbance is no more than 20' in width and their supporting facilities.
    a. Public recreation trails shall be contained within a public easement.
4. Maintenance paths provided the buffer disturbance is no more than 20' in width.
5. Utilities and utility lines (public or private) to include but not be limited to:
    a. Wastewater
    b. Potable water
    c. Industrial process water
    d. Natural gas
    e. Electricity (above and below ground)
    f. Communications
    g. Pumping stations,
    h. Provided that:
        i. No alternative to their location exists,
        ii. Disturbance is limited to no more than 40' in width for each line,

iii. Diffused flow of stormwater is maintained through the Neuse Riparian Buffer,
iv. Land disturbance is minimized where possible,
v. Trenches are immediately backfilled following line installation.
vi. Public utilities are contained within a recorded public utility easement.

6. Scientific studies and stream gauging.
7. Stream restoration and bank stabilization.
8. Vegetation management, including:
    a. Emergency fire control measures, provided topography is restored,
    b. Planting vegetation to enhance the buffer's function,
    c. Pruning forest vegetation, provided the health and function of the vegetation is not compromised,
    d. Removing individual trees that are in danger of causing damage to dwellings, structures, or human life,
    e. Removing poison ivy and/or other noxious vegetation,
    f. Removing understory nuisance vegetation as defined in Exotic Plant Guidelines (Guideline #30, NCDEQ, Division of Parks and Recreation, 1998).
9. Wetland restoration.
10. Minimal grading activities to support the above activities.
11. Temporary erosion control measures to support the above construction activities.
12. Within the 50' Neuse Riparian Buffer, activities are limited by the current Neuse Buffer Rules as administered by the North Carolina Department of Environmental Quality.

Property Access and Circulation

For Phases 1 and 2, there is one point of access proposed at the south corner of the parcel where a two-way driveway connection is proposed to an existing drive and security gate on North Campus. The North Campus currently has two separate connections to the campus, one from Cutter Labs Access Road off of Highway 70 Business on the south side of the railroad tracks and a second off of Powhatan Road on the north side of the railroad tracks.

For future phases of development, a second point of access is proposed on the west end of the parcel to connect through North Carolina Railroad's (NCRR) property to NC Highway 42. Access is contingent on successful negotiation of a right-of-way with NCRR.
A potential second point of access could be provided via an existing 80' wide ingress/egress easement at the northwest corner of West Campus through the NCRR property to NC Highway 42.

Circulation through Phases 1 and 2 is via two-way internal street network around the perimeter of the development site with a two-way cross-street through the new plant site. It is expected that vehicular access to and through future phases will be similar with a perimeter roadway and internal cross-streets. Emergency services access will be provided to all occupiable structures.

A Traffic Impact Analysis (TIA) was prepared by Remy Kemp Associates analyzing the effect of developing Grifols West Campus Phases 1 and 2 only on the local road network. Improvements to US 70 Business nor Cutter Lab Access Road are required for the initial two phases. Refer to the attached TIA prepared for the Grifols West Campus expansion. Any future phases beyond Phases 1 and 2 will require a TIA to be performed at the planning phase of those projects.

Allowable Uses

The list of primary uses shall be in accordance with the uses identified in Table 2-1 of Section 115.202 (Land Use Regulations) in the current adapted version of Clayton's Unified Development Ordinance for I-2 (Heavy Industrial) zoning at the time of Site Plan submittal.

Zoning Dimensional Requirements

- Existing Zoning: I-2
- Proposed Zoning: I-2-CZ
- Proposed Dimensional Standards:
    - Maximum Floor Area: 10,000,000 SF
    - Maximum Building Height: 150'
    - Public Street/Front Setback: 50'
    - Side Interior Setback: 20'
    - Side Public Street Setback: 30'
    - Rear Setback: 40'
    - Riparian Buffer Setback: 20'
    - Maximum Building Coverage (BCR): 50%
    - Maximum Impervious Surface: 75%

Utilities

Water service is to be provided by Town of Clayton via an existing 20" public water line (owned by Johnston County). The Town of Clayton has been provided planned water demands for Phases 1 and 2 and has updated its model to account for the additional demand. A backflow prevention device is to be installed at the point of tap. Stubouts are planned to support future development.

Process and sanitary sewer waste are to be collected internally by gravity network to a new lift station. Waste is then pumped to Grifols' Wastewater Treatment Plant for pre-treatment before discharge to the Town of Clayton's collection system. The upgrades to Grifols' Wastewater Treatment Facility currently under construction will have the necessary capacity to treat the waste produced from the development of Phases 1 and 2 when completed prior to discharging to the Town. The upgrades to Grifols' Wastewater Treatment Facility have been permitted to include the allocation for Phases 1 and 2 of the West Campus Development. Future development sewer capacities past Phases 1 and 2 will need to be determined at the appropriate time and allocation secured accordingly.

Natural gas and electrical service are to be provided by Piedmont Natural Gas and Duke Energy respectively. Service lines are proposed to enter the site via the proposed driveway connection at the southeast corner of West Campus.

Stormwater

Stormwater management will comply with current Town of Clayton requirements for

- Maximum Built Upon Area - 75%
- Peak Post-Development Runoff Rates – 25-year, 10-year, 2-year, and 1-year 24-hour peak design storm events.

- Total Nitrogen Export – Limited to 3.6 lb/ac/yr or treatment and/or credit offset purchases made.

Grifols in conjunction with McGill Associates has developed a Stormwater Management Master Plan that governs stormwater management on Grifols' contiguous campus including the West Campus Development. A copy of the Master Plan was submitted to the Town's Engineering Department for their record in October 2021. The Stormwater Management Master Plan has been updated with each project that has been submitted to the Town for a Site Plan or Stormwater Permit. In addition, potential stormwater control measures have been identified on the master plan.

Parking, Landscaping, Signage, and Architectural Standards

Unless otherwise specified in this narrative or on the Master Plan, Parking, Landscaping, Signage, and Architectural standards shall adhere to Clayton's Unified Development Code (currently adopted) as applicable at the time of Site Plan submittal for I-2 zoning.

Approval Criteria – Rezoning

1. Consistency with the adopted plans and policies of the Town.

   The development standards are similar to the current zoning for the property with exceptions for items that have been outlined in the project narrative and presented in the proposed General Development Standards included in this resubmittal.

2. Suitability of the subject property for uses permitted by the current versus the proposed conditional district.

   With the current zoning being Heavy Industrial, the suitability of the proposed zoning should be acceptable.

3. Whether the proposed change tends to improve the balance of uses or meets a specific demand in the Town.

   It is anticipated that the creation of stable, well paying manufacturing jobs is a positive for the Town.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities wastewater treatment and water supply facilities and stormwater drainage facilities for the proposed conditional district.

   All of the infrastructure needed for phases I and II have been discussed and/or evaluated with the Town. Phase I and II are not expected to be completed until 2030 with no current known plans after that. Development phases beyond Phase I and II will need to be properly planned with the Town including new traffic studies and utility allocations.

5. It has been determined that the legal purposes for which zoning exists are not violated.

   There are no known legal violations of the legal purposes of zoning created from the proposed conditional zoning.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

   To the best of our knowledge there will be no adverse effects upon adjoining property owners. The nature of Grifols production is light industrial and the plan is to utilize this type of use on a heavy industrial zoned property. The proposed development will be a benefit to the adjoining properties in contrast with what could possibly be developed on the property as currently zoned with a different developer.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

   There is no one property owner that benefits from this change at the expense of the public.

Approval Criteria – Master Plan

1. Compliance with § 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter.

   Many requirements for this parcel will remain unchanged and the proposed General Development Standards have been developed and included in this resubmittal for review.

2. Consistency with the Clayton General Design Guidelines.

   The development is intended to conform with the stated purpose of the requested zoning district.

3. Conformance of the proposal with the stated purpose of the requested conditional zoning district

   The development is intended to conform with the stated purpose of the requested zoning district.

4. Compatibility of the proposed development with the adjacent community.

   The proposed development by Grifols is a light industrial use which is compatible with commercial and industrial neighbors to the south, west, and portions of the northern boundary. The development is expected to be of little consequence to the residential communities to the northeast, but to ensure this, an additional buffer has been shown where the parcel borders residential communities.

5. The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out;

   The development for the parcel will be similar to the existing Grifols campus which provides a unified, cohesive environment.

6. Compatible relationships between each component of the overall project.

   All of the proposed improvements are of similar use (light manufacturing) of the existing campus and thus compatible.

7. Self-sufficiency of each phase of the overall project.

   All phases will be self-sufficient or adequately connected to the portions of Grifols' campus to make them viable.

8. The fiscal impact of the proposal and the proposed financing of required improvements.

   The proposed Conditional Zoning will allow Grifols' to expand their campus an utilize modern technology for their processes, increase production, and create jobs.

9. The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community; and

   Grifols will develop a network of roadways and sidewalks that allow pedestrian and bicycle use within the campus. The campus will be restricted for the public, so connection to the adjacent community for use by pedestrians and cyclists will not be provided. That would create a potentially unsafe situation.

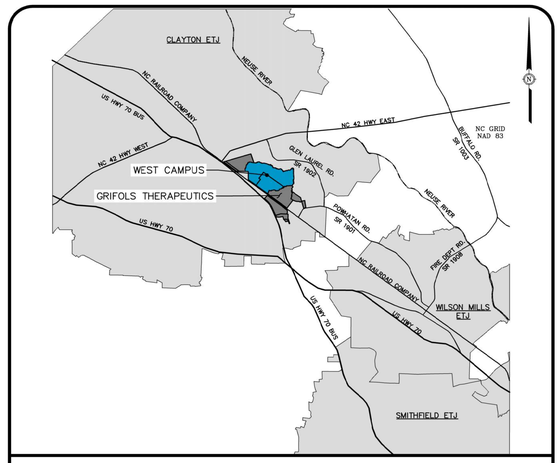
10. The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

    Grifols will avoid and protect any environmentally sensitive areas to the greatest extent possible and any disturbances must and will be permitted with the appropriate authority having jurisdiction.

WEST CAMPUS DEVELOPMENT
CONDITIONAL ZONING

GRIFOLS THERAPEUTICS, LLC

TOWN OF CLAYTON, NORTH CAROLINA



VICINITY MAP

SCHEDULE OF DRAWINGS

C-1 COVER
C-2 BOUNDARY SURVEY
C-3 MASTER PLAN

GRIFOLS

mcgill
5400 Trinity Road
Suite 107
Raleigh, NC 27607
919.378.9111
NC Firm License # C-0459
mcgillassociates.com

NORTH CAROLINA PROFESSIONAL SEAL 034478 ENGINEER BENJAMIN T. CATHEY 3/30/22

MARCH 2022

REVISED MARCH 2022

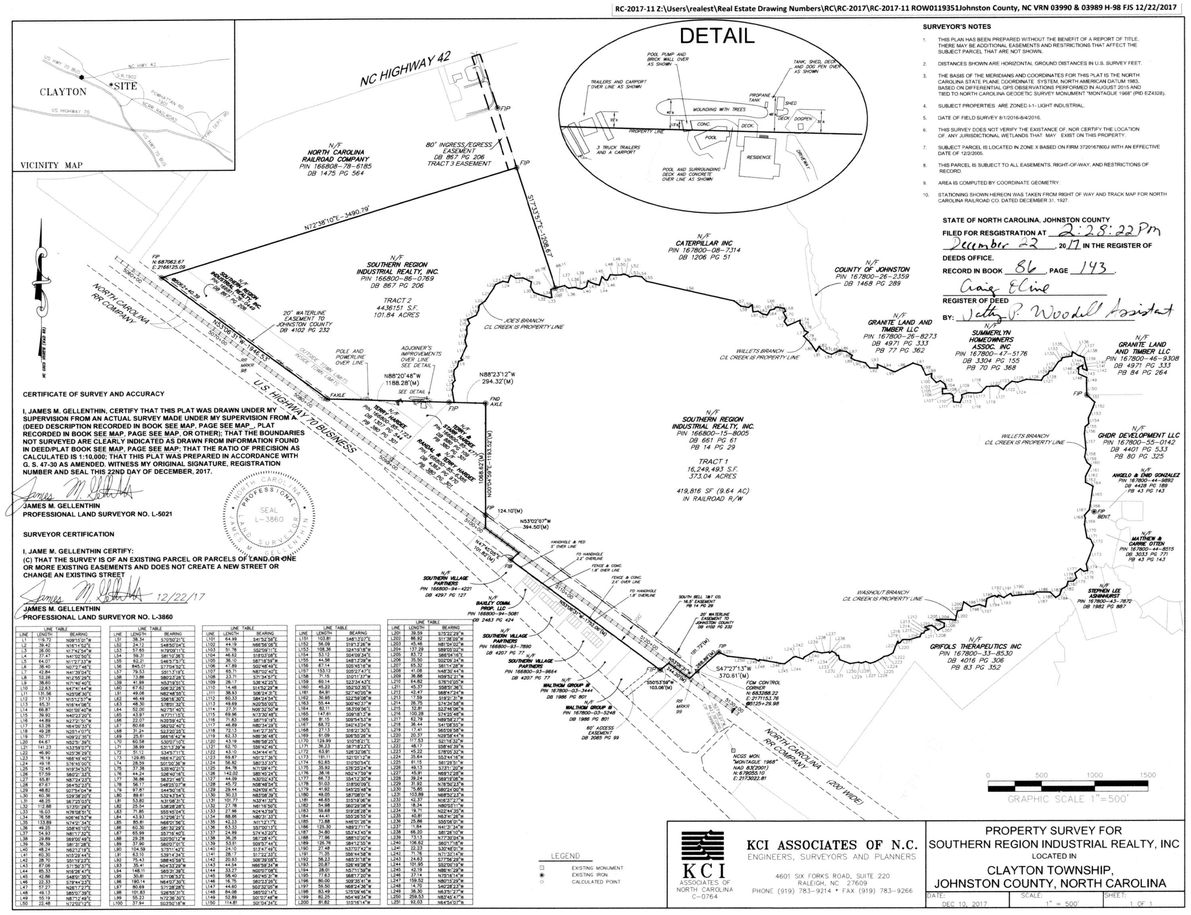
NO.	DATE	BY	DESCRIPTION
2	2022-03-30	BTC	REVISED PER TOWN OF CLAYTON COMMENTS
1	2022-03-04	BTC	REVISED PER TOWN OF CLAYTON COMMENTS
0	2021-12-01	BTC	ORIGINALLY ISSUED FOR PERMIT

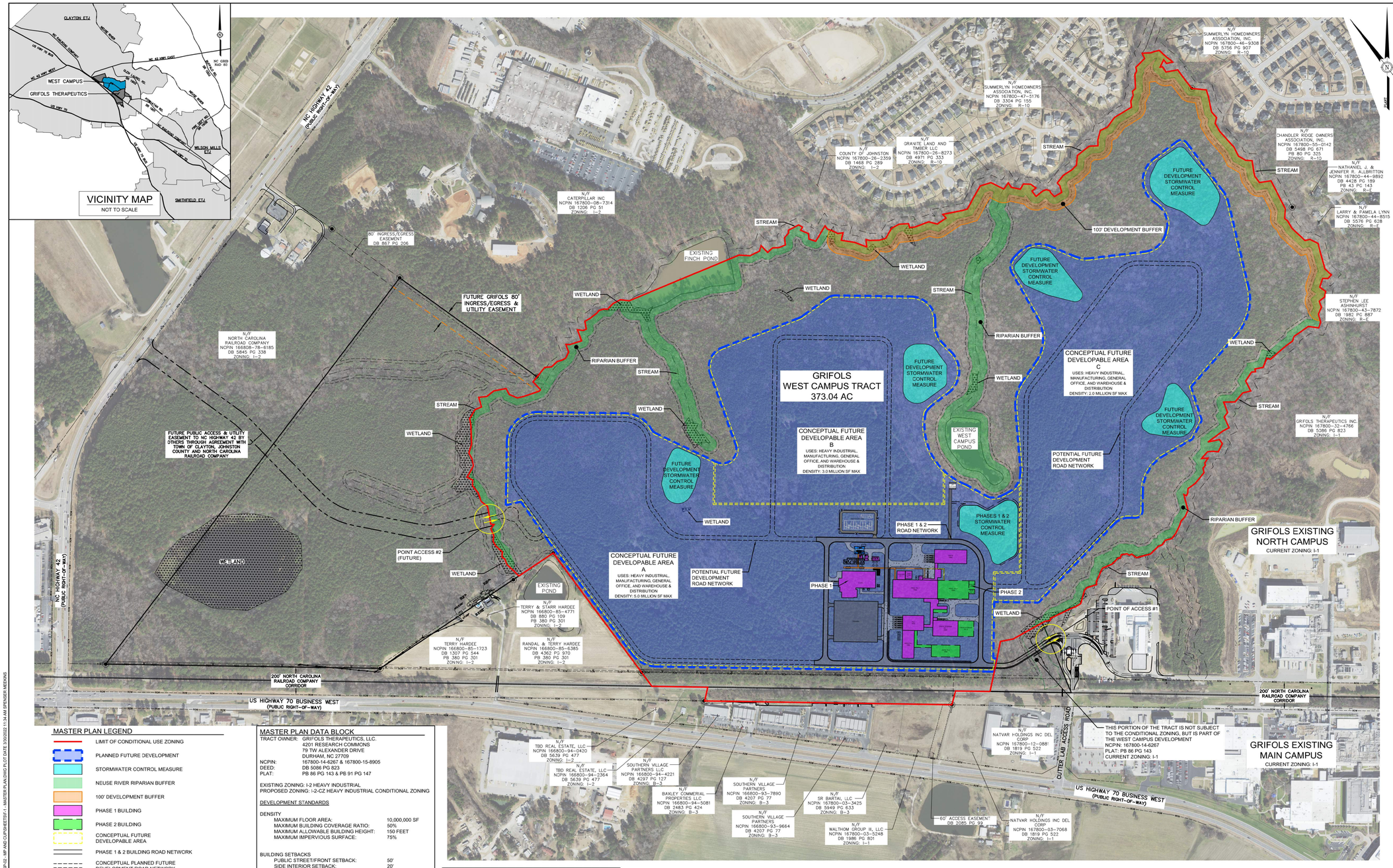
BUILDING INSPECTION
2022 REVIEW
Robert L. Yarborough
(919) 623-8649
ryarborough@townofclaytonnc.org

P:\2020\20.01801-GRIFOLS\THEL-PKG\SITE\DEVELOPMENT\DRAWINGS\SP-02 - MP AND CUP\SHEETS\F-1 - MASTER PLAN.DWG PLOT DATE: 3/30/2022 11:32 AM SPENSER MEEKINS

20.01801 - GRIFOLS THERAPEUTICS, LLC - WEST CAMPUS DEVELOPMENT CONDITIONAL ZONING

RC-2017-11 Z:\Users\realest\Real Estate Drawing Numbers\RC\RC-2017\RC-2017-11 ROW011935\Johnston County, NC VRN 03990 & 03989 H-98 FJS 12/22/2017


VICINITY MAP
CLAYTON
SITE
NC HWY 42
US HIGHWAY 70
DETAIL
NC HIGHWAY 42
U.S. HIGHWAY 70 BUSINESS
NORTH CAROLINA RR COMPANY
N/F NORTH CAROLINA RAILROAD COMPANY PIN: 166808--78--6185 DB 1475 PG 564
80' INGRESS/EGRESS EASEMENT DB 867 PG 206 TRACT 1 EASEMENT
N/F SOUTHERN REGION INDUSTRIAL REALTY, INC. PIN: 166800--86--0769 DB 867 PG 206
TRACT 2 44.3815 S.F. 101.84 ACRES
N/F CATERPILLAR INC. PIN: 167800--08--7314 DB 1206 PG 51
N/F COUNTY OF JOHNSTON PIN: 167800--26--2359 DB 1468 PG 289
N/F GRANITE LAND AND TIMBER LLC PIN: 167800--26--8273 DB 4971 PG 333 PB 77 PG 362
SUMMERLYN HOMEOWNERS ASSOC. INC PIN: 167800--47--5176 DB 5304 PG 155 PB 70 PG 368
N/F GRANITE LAND AND TIMBER LLC PIN: 167800--46--9308 DB 4971 PG 333 PB 84 PG 264
N/F SOUTHERN REGION INDUSTRIAL REALTY, INC. PIN: 166800--15--8005 DB 661 PG 61 PB 14 PG 29
TRACT 1 16,249,493 S.F. 373.04 ACRES
419,816 SF (9.64 AC) IN RAILROAD R/W
GHDR DEVELOPMENT LLC PIN: 167800--55--0142 DB 4401 PG 533 PB 80 PG 325
N/F ANGELO & ZINO GONZALEZ PIN: 167800--44--5892 DB 4428 PG 189 PB 83 PG 143
N/F MATHEW & CARRIE OTTEN PIN: 167800--44--8515 DB 5037 PG 771 PB 83 PG 142
STEPHEN LEE ASHMALEC PIN: 167800--43--7670 DB 1982 PG 867
N/F GRIFOLS THERAPEUTICS INC PIN: 167800--33--8530 DB 4016 PG 306 PB 83 PG 352
N/F SOUTHERN VILLAGE PARTNERS PIN: 166800--94--4221 DB 4267 PG 137
N/F SOUTHERN VILLAGE PARTNERS PIN: 166800--94--5081 DB 2443 PG 424
N/F SOUTHERN VILLAGE PARTNERS PIN: 166800--93--7690 DB 4267 PG 77
N/F SOUTHERN VILLAGE PARTNERS PIN: 166800--93--9664 DB 4267 PG 77
N/F WALTON GROUP III PIN: 167800--32--3444 DB 1986 PG 801
N/F WALTON GROUP III PIN: 167800--32--5240 DB 1986 PG 801
BAILEY COAL PROP, LLC PIN: 166800--94--3081 DB 2443 PG 424
REF ACCESS EASEMENT DB 3085 PG 99
REF ACCESS EASEMENT DB 1986 PG 801
REF MAP 83 PG 352 GRIFOLS THERAPEUTICS INC
REF MAP 84 PG 264 GRANITE LAND AND TIMBER LLC
REF MAP 83 PG 142 MATHEW & CARRIE OTTEN
REF MAP 83 PG 143 ANGELO & ZINO GONZALEZ
REF MAP 77 PG 362 GRANITE LAND AND TIMBER LLC
REF MAP 70 PG 368 SUMMERLYN HOMEOWNERS ASSOC. INC
REF MAP 14 PG 29 SOUTHERN REGION INDUSTRIAL REALTY, INC.
REF MAP 77 PG 362 GRANITE LAND AND TIMBER LLC
REF MAP 14 PG 29 SOUTHERN REGION INDUSTRIAL REALTY, INC.
REF MAP 99 PG 99 WALTON GROUP III
REF MAP 84 PG 264 GRANITE LAND AND TIMBER LLC
REF MAP 83 PG 352 GRIFOLS THERAPEUTICS INC
REF MAP 83 PG 142 MATHEW & CARRIE OTTEN
REF MAP 83 PG 143 ANGELO & ZINO GONZALEZ
REF MAP 83 PG 142 MATHEW & CARRIE OTTEN
REF MAP 83 PG 352 GRIFOLS THERAPEUTICS INC



MASTER PLAN LEGEND

- LIMIT OF CONDITIONAL USE ZONING
- PLANNED FUTURE DEVELOPMENT
- STORMWATER CONTROL MEASURE
- NEUSE RIVER RIPARIAN BUFFER
- 100' DEVELOPMENT BUFFER
- PHASE 1 BUILDING
- PHASE 2 BUILDING
- CONCEPTUAL FUTURE DEVELOPABLE AREA
- PHASE 1 & 2 BUILDING ROAD NETWORK
- CONCEPTUAL PLANNED FUTURE DEVELOPMENT ROAD NETWORK

MASTER PLAN DATA BLOCK

TRACT OWNER: GRIFOLS THERAPEUTICS, LLC.
4201 RESEARCH COMMONS
79 TW ALEXANDER DRIVE
DURHAM, NC 27709
NCPIN: 167800-14-6267 & 167800-15-8905
DEED: DB 5086 PG 823
PLAT: PB 86 PG 143 & PB 91 PG 147

EXISTING ZONING: I-2 HEAVY INDUSTRIAL
PROPOSED ZONING: I-2-CZ HEAVY INDUSTRIAL CONDITIONAL ZONING

DEVELOPMENT STANDARDS

DENSITY

MAXIMUM FLOOR AREA:	10,000,000 SF
MAXIMUM BUILDING COVERAGE RATIO:	50%
MAXIMUM ALLOWABLE BUILDING HEIGHT:	150 FEET
MAXIMUM IMPERVIOUS SURFACE:	75%

BUILDING SETBACKS

PUBLIC STREET/FRONT SETBACK:	50'
SIDE INTERIOR SETBACK:	20'
SIDE PUBLIC STREET SETBACK	30'
REAR SETBACK:	40'
RIPARIAN BUFFER SETBACK:	20'

APPROXIMATE FLOOR AREA IN PHASES 1 & 2: 360,000 SF

SUMMARY OF AREAS:

WEST CAMPUS TRACT AREA:	373.04 AC
RAILROAD CORRIDOR:	9.64 AC
PHASES 1 & 2:	36.45 AC
FUTURE PHASES:	186.99 AC
UNDEVELOPED AREAS:	139.96 AC
- UNDEVELOPED/RIPARIAN BUFFERS:	36.67 AC

GRIFOLS

mcgill
5400 Trinity Road
Suite 107
Raleigh, NC 27607
919.378.9111
NC Firm License # C-0459
mcgillassociates.com

NORTH CAROLINA PROFESSIONAL ENGINEER SEAL C-034466 BRENT T. CATHEY 3/31/22

NORTH CAROLINA PROFESSIONAL LAND CORPORATION SEAL C-0459 MCGILL ASSOCIATES

NO.	DATE	BY	DESCRIPTION
2	2022-03-30	BTC	REVISED PER TOWN OF CLAYTON COMMENTS
1	2022-03-04	BTC	REVISED PER TOWN OF CLAYTON COMMENTS
0	2021-12-01	BTC	ORIGINALLY ISSUED FOR PERMIT

WEST CAMPUS DEVELOPMENT
CONDITIONAL ZONING
GRIFOLS THERAPEUTICS, LLC
TOWN OF CLAYTON, NORTH CAROLINA

250 0 125 250 500
GRAPHIC SCALE DIVISION VALUE = 250 FEET

MASTER PLAN

OFFICE MANAGER	B. ROARK	DESIGNER	S. MEEKINS
PROJECT MANAGER	B. CATHEY	REVIEWER	B. CATHEY
DATE	MARCH 2022	PROJECT #	20.01801
FUNDING #	N/A		

SHEET
C-3

P:\2020\20.01801-GRIFOLS\TRIE-PROS SITE DEVELOPMENT\DRAWINGS\SP-02 -MP AND CUPS\SEET\SP-1 - MASTER PLAN.DWG PLOT DATE: 3/30/2022 11:34 AM SPENSER MEEKINS

20.01801 - GRIFOLS THERAPEUTICS, LLC - WEST CAMPUS DEVELOPMENT CONDITIONAL ZONING

GRIFOLS

mcgill Shaping Communities Together

West Campus Development Conditional Zoning Master Plan

2021-153-CZM

Neighborhood Meeting Attendance Roster

Location: Clayton Center - The York Room **Date/Time:** Januray 27, 2022 / 6:00-7:00pm

	Name	Location
1	Elizabeth M. Phillips	67 Sugarcane Ct.
2	Anthony Barta	522 Rolling Meadows
3	Jason Davis	482 Rolling Meadows
4	BRIAN BISHOP	482 MULBERRY BANKS DR
5	LaToysha Burton/Bluehog	8848 US Hwy 70 business W, Clayton
6	Subhas Rai	26 Mint Julip Cir Clayton -
7	Jaime Barta	8848 US Hwy 70 Bus W
8	John Issigonis	68 Hemlock Green Lane, Clayton, NC
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		

Neighborhood Meeting Summary

Application:	West Campus Development Conditional Zoning Master Plan (2021-153-CZM)		
Date of Mailing:	January 11, 2022		
Date of Meeting:	January 27, 2022	Time of Meeting:	6:00 – 7:00 pm
Location of Meeting:	Clayton Center – The York Room		

I hereby attest that letters were mailed to the addresses listed on the Adjacent Property Owners List (attached) ten days prior to the Neighborhood Meeting, and that all required information was presented at the Meeting:

Printed Name: Spenser Meekins Signature: 

Meeting Summary/Minutes:

1. Prior to 6:00, people mingled, looked at maps, and asked a few questions about what was going on and where. Some questions were asked about the recent work that the gas company was doing with the wide easements being cleared. We clarified that none of the current work going on is related to this project. Showed a few where JCC intends to develop and noted Grifols donation of that property.
2. Starting at 6:00, Dan Simmons introduced McGill and Grifols staff (Brent Noel, Heath Smitherman, Chuck Blatchley, Spenser Meekins, Ben Cathey, and himself) and gave quick summary of the proposed conditional use and master plan.
3. Question about noise, light, other nuisances were brought up. The Grifols and McGill team explained that Grifols is light industrial with mostly interior processes which shouldn't have excessive noise, light, or other nuisances originating from the site.
4. Question about what is changing in regard to the Conditional Zoning? The primary change is the max height of building, from 50 feet to 150 feet.
5. Discussed relationship and specific distances from neighborhood to Phase I and II. One concerned citizen brought up future phases that could be closer. He made the following statements/questions: "Why do the entire site now? Future people will not have input." McGill staff responded with "This is procedure that was agreed upon by Grifols and the Town of Clayton to facilitate the change in the max building height."
6. McGill showed three cross sections showing view planes from the three adjacent neighborhoods (Summerlyn, Chandlers Ridge, and Glen Ridge). A maximum 150-foot building in the current location of Phases 1 and 2 should not be able to be seen based on the locations the section was drawn for each neighborhood. In future phases it could be possible to see some

portions of a building at a maximum 150-foot building on the proposed developable area. As shown, they would still be approximately 1000 feet away from the residential areas at the closest locations.

7. There was a question on what Grifols discharges? Grifols staff replied with, “Very little.” In addition, it was explained Grifols’ takes extra efforts to protect the environment. Very few harsh chemicals are used on the site. Grifols’ does have any air borne contaminants. Grifols’ also mentioned that they have a pre-treatment plant onsite for treating wastewater prior to sending to Town/County’s treatment system. Chuck Blatchley explained that Grifols’ has a UL Certification based on the limited amount of waste. The neighbor was pleased to learn these items and thought people should be aware of all of Grifols efforts to limit waste.
8. Neighbor did point out that he was aware of the jobs that Grifols creates.
9. Brent discussed treatments that Grifols provides.
10. Convened around 7:00 with the group. An adjacent property owner that is on the opposite side of the railroad that is proposing to build a veterinarian clinic off Highway 70 Business was curious what her view would be from her property. McGill explained that there are groves of mature trees located within the railroad corridor, but Grifols’ has no control on how the railroad would manage those trees within their corridor.

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 1

id: 05I04046F
Tag: 05I04046F
NCPin: 167800-27-3276
Mapsheet No: 1678
Owner Name 1: CELA, ARTENIDA
Owner Name 2:
Mail Address 1: 70 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8312
Site Address 1:
Site Address 2:
Book: 05951
Page: 0059
Market Value: 239560
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 344000
Sale Date: 2021-06-03

Result 2

id: 05I04046G
Tag: 05I04046G
NCPin: 167800-27-3169
Mapsheet No: 1678
Owner Name 1: BERRY, KEVIN S
Owner Name 2: BERRY, LAURA A
Mail Address 1: 74 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8312
Site Address 1:
Site Address 2:
Book: 04288
Page: 0048
Market Value: 238210
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 190000
Sale Date: 2013-05-06

Result 3

id: 05I04046H
Tag: 05I04046H
NCPin: 167800-27-3161
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES, LP
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1:
Site Address 2:
Book: 04864
Page: 0866
Market Value: 227080
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 0
Sale Date: 2016-11-15

Result 4

id: 05I04046I
Tag: 05I04046I
NCPin: 167800-27-4005
Mapsheet No: 1678
Owner Name 1: BIANCHI, LOUIS
Owner Name 2: BIANCHI, LUCY
Mail Address 1: 67 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8313
Site Address 1: 67 BELLEFIELD LN
Site Address 2: CLAYTON, NC 27527-
Book: 04318
Page: 0023
Market Value: 222160
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 191500
Sale Date: 2013-07-01

*** DISCLAIMER ***

Johnston County assumes no legal responsibility for the information represented here.

Result 5

id: 05I04046P
Tag: 05I04046P
NCPin: 167800-26-8273
Mapsheet No: 1678
Owner Name 1: GRANITE LAND AND TIMBER LLC
Owner Name 2:
Mail Address 1: 3820 BLAND RD
Mail Address 2:
Mail Address 3: RALEIGH, NC 27609-6239
Site Address 1:
Site Address 2:
Book: 04971
Page: 0333
Market Value: 260
Assessed Acreage: 6.380
Calc. Acreage: 6.770
Sales Price: 0
Sale Date: 2017-06-07

Result 6

id: 05I04046J
Tag: 05I04046J
NCPin: 167800-27-5037
Mapsheet No: 1678
Owner Name 1: AMH 2014 3 BORROWER LLC
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1: 41 BELLEFIELD LN
Site Address 2: CLAYTON, NC 27527-
Book: 04530
Page: 0921
Market Value: 211650
Assessed Acreage: 0.220
Calc. Acreage: 0.230
Sales Price: 0
Sale Date: 2014-12-02

Result 7

id: 05I04046K
Tag: 05I04046K
NCPin: 167800-27-5083
Mapsheet No: 1678
Owner Name 1: RASCOE, BRIDGET GILLIS
Owner Name 2:
Mail Address 1: 13 BELLEFIELD LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8313
Site Address 1:
Site Address 2:
Book: 05472
Page: 0162
Market Value: 189750
Assessed Acreage: 0.180
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2019-11-20

Result 8

id: 05I04046L
Tag: 05I04046L
NCPin: 167800-26-5956
Mapsheet No: 1678
Owner Name 1: FOSTER, MEGAN WOODS
Owner Name 2: FOSTER, HARRISON JAMES
Mail Address 1: 194 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8304
Site Address 1:
Site Address 2:
Book: 05780
Page: 0327
Market Value: 240070
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 275000
Sale Date: 2020-12-10

*** DISCLAIMER ***
Johnston County assumes no legal responsibility for the information represented here.

Result 9

id: 05I04050Z
Tag: 05I04050Z
NCPin: 167800-26-5930
Mapsheet No: 1678
Owner Name 1: ESLAMBOLCHI, SAEED
Owner Name 2: MALEKI-ESLAMBOLCHI, SHAHNAZ
Mail Address 1: 208 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04739
Page: 0350
Market Value: 252190
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 215500
Sale Date: 2016-03-29

Result 10

id: 05I04050Y
Tag: 05I04050Y
NCPin: 167800-26-5813
Mapsheet No: 1678
Owner Name 1: FREDERICK, ANTHONY L
Owner Name 2: MOREHEAD, CAROL LYNN
Mail Address 1: 220 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04671
Page: 0250
Market Value: 265450
Assessed Acreage: 0.170
Calc. Acreage: 0.190
Sales Price: 235500
Sale Date: 2015-10-20

Result 11

id: 05I04050X
Tag: 05I04050X
NCPin: 167800-26-5705
Mapsheet No: 1678
Owner Name 1: BRASWELL, NATHAN
Owner Name 2: BRASWELL, AMANDA
Mail Address 1: 236 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 04563
Page: 0018
Market Value: 274780
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226500
Sale Date: 2015-03-02

Result 12

id: 05I04050W
Tag: 05I04050W
NCPin: 167800-26-5617
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES, LP
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 300
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4012
Site Address 1:
Site Address 2:
Book: 05043
Page: 0803
Market Value: 233360
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 237000
Sale Date: 2017-10-17

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Result 13

id: 05I04050V
Tag: 05I04050V
NCPin: 167800-26-5559
Mapsheet No: 1678
Owner Name 1: ALLANSON, JOSHUA A
Owner Name 2: ALLANSON, MINERVA
Mail Address 1: 258 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 05506
Page: 0315
Market Value: 313370
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 302000
Sale Date: 2020-01-16

Result 14

id: 05I04050U
Tag: 05I04050U
NCPin: 167800-26-5592
Mapsheet No: 1678
Owner Name 1: GODFREY, CLARENCE A. II
Owner Name 2: GODFREY, FAITH V.
Mail Address 1: 274 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8335
Site Address 1:
Site Address 2:
Book: 05176
Page: 0478
Market Value: 206860
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 225000
Sale Date: 2018-06-29

Result 15

id: 05I04050T
Tag: 05I04050T
NCPin: 167800-26-6447
Mapsheet No: 1678
Owner Name 1: WGH NORTH CAROLINA, LLC
Owner Name 2:
Mail Address 1: 103 FOULK RD STE 900
Mail Address 2:
Mail Address 3: WILMINGTON, DE 19803
Site Address 1:
Site Address 2:
Book: 04857
Page: 0048
Market Value: 223910
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 206500
Sale Date: 2016-10-31

Result 16

id: 05I04050S
Tag: 05I04050S
NCPin: 167800-26-7404
Mapsheet No: 1678
Owner Name 1: WGH NORTH CAROLINA, LLC
Owner Name 2:
Mail Address 1: 103 FOULK RD STE 900
Mail Address 2:
Mail Address 3: WILMINGTON, DE 19803
Site Address 1:
Site Address 2:
Book: 04857
Page: 0046
Market Value: 210600
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 193500
Sale Date: 2016-10-31

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Result 17

id: 05I04050R
Tag: 05I04050R
NCPin: 167800-26-7472
Mapsheet No: 1678
Owner Name 1: THOMAS, CHRISTOPHER A
Owner Name 2:
Mail Address 1: 306 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 04620
Page: 0151
Market Value: 266420
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 229000
Sale Date: 2015-06-30

Result 18

id: 05I04050Q
Tag: 05I04050Q
NCPin: 167800-26-8440
Mapsheet No: 1678
Owner Name 1: HURD, ISAAC ANDREW
Owner Name 2: HURD, BRITTANY SUZANNE
Mail Address 1: 320 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 05237
Page: 0239
Market Value: 266140
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 255000
Sale Date: 2018-10-22

Result 19

id: 05I04050P
Tag: 05I04050P
NCPin: 167800-26-9420
Mapsheet No: 1678
Owner Name 1: LANCASTER, CHRIS A.
Owner Name 2: LANCASTER, KATHRYN M.
Mail Address 1: 336 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8337
Site Address 1:
Site Address 2:
Book: 04772
Page: 0905
Market Value: 183700
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 212500
Sale Date: 2016-05-31

Result 20

id: 05I04050O
Tag: 05I04050O
NCPin: 167800-26-9310
Mapsheet No: 1678
Owner Name 1: RAI, SUBHAS
Owner Name 2:
Mail Address 1: 26 MINT JULIP CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8346
Site Address 1:
Site Address 2:
Book: 05836
Page: 0669
Market Value: 207160
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 260000
Sale Date: 2021-02-09

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Result 21

id: 05I04050N
Tag: 05I04050N
NCPin: 167800-26-9298
Mapsheet No: 1678
Owner Name 1: KIRBY, ANGELINA
Owner Name 2:
Mail Address 1: 34 MINT JULIP CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04890
Page: 0166
Market Value: 222960
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 210000
Sale Date: 2016-12-30

Result 22

id: 05I04050M
Tag: 05I04050M
NCPin: 167800-36-0279
Mapsheet No: 1678
Owner Name 1: AMH NC PROPERTIES TWO L.P.
Owner Name 2:
Mail Address 1: 23975 PARK SORRENTO STE 0
Mail Address 2:
Mail Address 3: CALABASAS, CA 91302-4015
Site Address 1:
Site Address 2:
Book: 05534
Page: 0708
Market Value: 228710
Assessed Acreage: 0.160
Calc. Acreage: 0.170
Sales Price: 256000
Sale Date: 2020-02-28

Result 23

id: 05I04050L
Tag: 05I04050L
NCPin: 167800-36-0388
Mapsheet No: 1678
Owner Name 1: HP NORTH CAROLINA 1 LLC
Owner Name 2:
Mail Address 1: 120 S RIVERSIDE PLZ STE 2000
Mail Address 2:
Mail Address 3: CHICAGO, IL 60606-6995
Site Address 1:
Site Address 2:
Book: 05999
Page: 0844
Market Value: 233540
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 350000
Sale Date: 2021-07-26

Result 24

id: 05I04050K
Tag: 05I04050K
NCPin: 167800-36-1367
Mapsheet No: 1678
Owner Name 1: COOK, SPURLING
Owner Name 2: COOK, SARA
Mail Address 1: 442 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 04879
Page: 0567
Market Value: 231370
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 230500
Sale Date: 2016-12-13

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Result 25

id: 05I04050J
Tag: 05I04050J
NCPin: 167800-36-2328
Mapsheet No: 1678
Owner Name 1: SFR JV-1 2020-1 BORROWER LLC
Owner Name 2:
Mail Address 1: 15771 RED HILL AVE
Mail Address 2:
Mail Address 3: TUSTIN, CA 92780-7303
Site Address 1:
Site Address 2:
Book: 05650
Page: 0195
Market Value: 205340
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2020-07-22

Result 26

id: 05I04050I
Tag: 05I04050I
NCPin: 167800-36-2398
Mapsheet No: 1678
Owner Name 1: TINY CASTLES, LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 1164
Mail Address 3: CLAYTON, NC 27528-1164
Site Address 1:
Site Address 2:
Book: 05867
Page: 0411
Market Value: 232910
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2021-03-11

Result 27

id: 05I04050H
Tag: 05I04050H
NCPin: 167800-36-3357
Mapsheet No: 1678
Owner Name 1: DAVIS, SHEILA LIM
Owner Name 2: DAVIS, JASON RAY
Mail Address 1: 482 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 04813
Page: 0727
Market Value: 255880
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 240000
Sale Date: 2016-08-12

Result 28

id: 05I04050G
Tag: 05I04050G
NCPin: 167800-36-4326
Mapsheet No: 1678
Owner Name 1: MCGUIRE, SHAWN D.
Owner Name 2: MCGUIRE, VIRGINIA P.
Mail Address 1: 496 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8339
Site Address 1:
Site Address 2:
Book: 05408
Page: 0619
Market Value: 265580
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 275000
Sale Date: 2019-08-19

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Result 29

id: 05I04050F
Tag: 05I04050F
NCPin: 167800-36-4385
Mapsheet No: 1678
Owner Name 1: PROGRESS RESIDENTIAL BORROWER 4, LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4090
Mail Address 3: SCOTTSDALE, AZ 85261-4090
Site Address 1:
Site Address 2:
Book: 05195
Page: 0180
Market Value: 205020
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 0
Sale Date: 2018-08-03

Result 30

id: 05I04050E
Tag: 05I04050E
NCPin: 167800-36-5343
Mapsheet No: 1678
Owner Name 1: BOTTA, ANTHONY
Owner Name 2:
Mail Address 1: 522 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 04873
Page: 0242
Market Value: 179060
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 189000
Sale Date: 2016-11-30

Result 31

id: 05I04042F
Tag: 05I04042F
NCPin: 167800-36-6331
Mapsheet No: 1678
Owner Name 1: WIGGINS, VINCENT K.
Owner Name 2:
Mail Address 1: 12 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 06015
Page: 0205
Market Value: 266720
Assessed Acreage: 0.290
Calc. Acreage: 0.290
Sales Price: 380000
Sale Date: 2021-08-10

Result 32

id: 05I04042E
Tag: 05I04042E
NCPin: 167800-36-5294
Mapsheet No: 1678
Owner Name 1: CURTIN, DENNIS
Owner Name 2:
Mail Address 1: 26 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 05370
Page: 0969
Market Value: 202570
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 222500
Sale Date: 2019-06-21

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Result 33

id: 05I04042D
Tag: 05I04042D
NCPin: 167800-36-5240
Mapsheet No: 1678
Owner Name 1: BOWERS, ARTHUR STEVEN
Owner Name 2: BOWERS, CAROL C.
Mail Address 1: 42 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 04872
Page: 0273
Market Value: 180890
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 197000
Sale Date: 2016-11-29

Result 34

id: 05I04042C
Tag: 05I04042C
NCPin: 167800-36-5124
Mapsheet No: 1678
Owner Name 1: LINDER, JASON PHILLIP
Owner Name 2: LINDER, KRISTIE LEE
Mail Address 1: 52 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04530
Page: 0094
Market Value: 246310
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 226000
Sale Date: 2014-11-26

Result 35

id: 05I04036V
Tag: 05I04036V
NCPin: 167800-47-5176
Mapsheet No: 1678
Owner Name 1: SUMMERLYN HOMEOWNERS ASSOCIATION INC
Owner Name 2:
Mail Address 1: 210 TOWNE VILLAGE DR
Mail Address 2:
Mail Address 3: CARY, NC 27513-8910
Site Address 1: 485 OAK ALLEY TRL
Site Address 2: CLAYTON, NC 27527-
Book: 03304
Page: 0155
Market Value: 214970
Assessed Acreage: 10.090
Calc. Acreage: 10.590
Sales Price: 0
Sale Date: 2007-03-14

Result 36

id: 05I04042B
Tag: 05I04042B
NCPin: 167800-36-5046
Mapsheet No: 1678
Owner Name 1: KING, ARAN JAMES
Owner Name 2:
Mail Address 1: 56 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8333
Site Address 1:
Site Address 2:
Book: 04689
Page: 0424
Market Value: 204950
Assessed Acreage: 0.140
Calc. Acreage: 0.140
Sales Price: 202500
Sale Date: 2015-12-01

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Result 37

id: 05I04042A
Tag: 05I04042A
NCPin: 167800-36-5094
Mapsheet No: 1678
Owner Name 1: BROWN, ZACHARY I.
Owner Name 2: BROWN, KYARA E.
Mail Address 1: 55 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8332
Site Address 1:
Site Address 2:
Book: 05472
Page: 0761
Market Value: 207540
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 215000
Sale Date: 2019-11-21

Result 38

id: 05I04040Z
Tag: 05I04040Z
NCPin: 167800-36-6084
Mapsheet No: 1678
Owner Name 1: CPI/AMHERST SFR PROGRAM II OWNER, L.L.C.
Owner Name 2:
Mail Address 1: 5001 PLAZA ON THE LK STE 200
Mail Address 2:
Mail Address 3: AUSTIN, TX 78746-1053
Site Address 1:
Site Address 2:
Book: 05952
Page: 0786
Market Value: 216100
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 3617500
Sale Date: 2021-06-07

Result 39

id: 05I04040Y
Tag: 05I04040Y
NCPin: 167800-36-7029
Mapsheet No: 1678
Owner Name 1: WADDELL, JENAE K.
Owner Name 2:
Mail Address 1: 37 FERN MEADOW CIR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8332
Site Address 1:
Site Address 2:
Book: 04779
Page: 0943
Market Value: 240710
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226000
Sale Date: 2016-06-13

Result 40

id: 05I04040X
Tag: 05I04040X
NCPin: 167800-36-7148
Mapsheet No: 1678
Owner Name 1: MELENDEZ, MICHAEL J
Owner Name 2: MELENDEZ, DANA MARIE
Mail Address 1: 44 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: GARNER, NC 27527
Site Address 1:
Site Address 2:
Book: 04530
Page: 0431
Market Value: 272450
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 220000
Sale Date: 2014-12-01

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Result 41

id: 05I04040W
Tag: 05I04040W
NCPin: 167800-36-7183
Mapsheet No: 1678
Owner Name 1: GARCIA, CHRISTOPHER LEE
Owner Name 2: GARCIA, JESSICA ELAINE
Mail Address 1: 60 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05164
Page: 0530
Market Value: 243390
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 240000
Sale Date: 2018-06-12

Result 42

id: 05I04040V
Tag: 05I04040V
NCPin: 167800-36-8152
Mapsheet No: 1678
Owner Name 1: SWANNIE PROPERTIES, LLC
Owner Name 2:
Mail Address 1: 332 COOPER BRANCH RD
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-4356
Site Address 1:
Site Address 2:
Book: 05681
Page: 0402
Market Value: 204030
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 242000
Sale Date: 2020-08-25

Result 43

id: 05I04040U
Tag: 05I04040U
NCPin: 167800-36-9123
Mapsheet No: 1678
Owner Name 1: EVANS, CASSANDRA M.
Owner Name 2:
Mail Address 1: 74 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04957
Page: 0146
Market Value: 180660
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 201500
Sale Date: 2017-05-12

Result 44

id: 05I04040T
Tag: 05I04040T
NCPin: 167800-36-9159
Mapsheet No: 1678
Owner Name 1: WHEELER, TIFFANY
Owner Name 2: WHEELER, CHRISTOPHER
Mail Address 1: 73 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04940
Page: 0120
Market Value: 227350
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 222500
Sale Date: 2017-04-12

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Result 45

id: 05I04040S
Tag: 05I04040S
NCPin: 167800-36-9256
Mapsheet No: 1678
Owner Name 1: WILKINSON, TONY ALLAN
Owner Name 2: WILKINSON, ABBY RAE
Mail Address 1: 67 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05269
Page: 0546
Market Value: 193510
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 225500
Sale Date: 2018-12-21

Result 46

id: 05I04040R
Tag: 05I04040R
NCPin: 167800-36-9301
Mapsheet No: 1678
Owner Name 1: GYALOG, KEITH R.
Owner Name 2: GYALOG, AMANDA K.
Mail Address 1: 57 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 04863
Page: 0554
Market Value: 266500
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 251000
Sale Date: 2016-11-10

Result 47

id: 05I04040Q
Tag: 05I04040Q
NCPin: 167800-36-8343
Mapsheet No: 1678
Owner Name 1: FOSTER, MAURICE LLOYD
Owner Name 2: PORTER-FOSTER, ANDREA KERRY-ANN
Mail Address 1: 39 ORANGE BLOSSOM CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8334
Site Address 1:
Site Address 2:
Book: 05125
Page: 0069
Market Value: 265240
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 260000
Sale Date: 2018-03-29

Result 48

id: 05I04040P
Tag: 05I04040P
NCPin: 167800-36-8400
Mapsheet No: 1678
Owner Name 1: MOULTRIE, V.VANDORA DANIEL
Owner Name 2:
Mail Address 1: 1510 E 55TH ST UNIT 15301
Mail Address 2:
Mail Address 3: CHICAGO, IL 60615-2582
Site Address 1:
Site Address 2:
Book: 04881
Page: 0659
Market Value: 275510
Assessed Acreage: 0.270
Calc. Acreage: 0.270
Sales Price: 282500
Sale Date: 2016-12-15

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Result 49

id: 05I04040O
Tag: 05I04040O
NCPin: 167800-36-8447
Mapsheet No: 1678
Owner Name 1: WILLIAMS, DONNELL DWAYNE
Owner Name 2:
Mail Address 1: 570 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 05389
Page: 0424
Market Value: 255850
Assessed Acreage: 0.150
Calc. Acreage: 0.150
Sales Price: 255000
Sale Date: 2019-07-22

Result 50

id: 05I04040N
Tag: 05I04040N
NCPin: 167800-36-8573
Mapsheet No: 1678
Owner Name 1: WALBROOK, MAURICE A JR
Owner Name 2: WALBROOK, TANIKA S
Mail Address 1: 580 ROLLING MEADOWS DRIVE
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 03653
Page: 0641
Market Value: 248270
Assessed Acreage: 0.160
Calc. Acreage: 0.160
Sales Price: 198500
Sale Date: 2009-02-10

Result 51

id: 05I04040M
Tag: 05I04040M
NCPin: 167800-36-8680
Mapsheet No: 1678
Owner Name 1: BEAVERS, JOSHUA BRUCE
Owner Name 2: BEAVERS, MARY ELIZABETH
Mail Address 1: 588 ROLLING MEADOWS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8300
Site Address 1:
Site Address 2:
Book: 06056
Page: 0084
Market Value: 260300
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 382000
Sale Date: 2021-09-22

Result 52

id: 05I04042G
Tag: 05I04042G
NCPin: 167800-46-0675
Mapsheet No: 1678
Owner Name 1: GUNTER, REGINALD
Owner Name 2: GUNTER, AMANDA L
Mail Address 1: 14 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04302
Page: 0355
Market Value: 235170
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 212500
Sale Date: 2013-05-31

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Result 53

id: 05I04044C
Tag: 05I04044C
NCPin: 167800-46-0597
Mapsheet No: 1678
Owner Name 1: PETITE, YVONNE M
Owner Name 2:
Mail Address 1: 36 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04412
Page: 0852
Market Value: 208370
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 189500
Sale Date: 2014-02-14

Result 54

id: 05I04044D
Tag: 05I04044D
NCPin: 167800-46-1409
Mapsheet No: 1678
Owner Name 1: BANKS, JOSHUA
Owner Name 2:
Mail Address 1: 10 K ST SE APT 1103
Mail Address 2:
Mail Address 3: WASHINGTON, DC 20003-0888
Site Address 1:
Site Address 2:
Book: 04612
Page: 0818
Market Value: 258050
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2015-06-16

Result 55

id: 05I04044E
Tag: 05I04044E
NCPin: 167800-46-1421
Mapsheet No: 1678
Owner Name 1: ISSIGONIS, JOHN P
Owner Name 2: ISSIGONIS, SANDRA R
Mail Address 1: 68 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8314
Site Address 1:
Site Address 2:
Book: 04563
Page: 0061
Market Value: 278980
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2015-03-02

Result 56

id: 05I04044F
Tag: 05I04044F
NCPin: 167800-46-1343
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1:
Site Address 2:
Book: 05260
Page: 0073
Market Value: 199870
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2018-12-04

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Johnston County assumes no legal responsibility for the information represented here.

Result 57

id: 05I04044G
Tag: 05I04044G
NCPin: 167800-46-1276
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1:
Site Address 2:
Book: 05260
Page: 0073
Market Value: 254900
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 0
Sale Date: 2018-12-04

Result 58

id: 05I04044H
Tag: 05I04044H
NCPin: 167800-46-2119
Mapsheet No: 1678
Owner Name 1: COATES, ASTRA DAWN
Owner Name 2: COATES, TYRONE D. JR.
Mail Address 1: 110 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8320
Site Address 1:
Site Address 2:
Book: 05014
Page: 0579
Market Value: 225900
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 218500
Sale Date: 2017-08-24

Result 59

id: 05I04044I
Tag: 05I04044I
NCPin: 167800-46-3108
Mapsheet No: 1678
Owner Name 1: PHILLIPS, COREY
Owner Name 2: PHILLIPS, SARAH MARIE
Mail Address 1: 118 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8320
Site Address 1:
Site Address 2:
Book: 04970
Page: 0048
Market Value: 227420
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 220000
Sale Date: 2017-06-05

Result 60

id: 05I04044J
Tag: 05I04044J
NCPin: 167800-46-3281
Mapsheet No: 1678
Owner Name 1: SINCLAIR, TAMIKA
Owner Name 2:
Mail Address 1: 115 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8321
Site Address 1:
Site Address 2:
Book: 04809
Page: 0449
Market Value: 203640
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 188500
Sale Date: 2016-08-05

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Result 61

id: 05I04044K
Tag: 05I04044K
NCPin: 167800-46-4219
Mapsheet No: 1678
Owner Name 1: DRAKE, LATESHIA
Owner Name 2: DRAKE, RODRIQUEZ
Mail Address 1: 107 HEMLOCK GREEN LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-8321
Site Address 1:
Site Address 2:
Book: 04297
Page: 0739
Market Value: 307490
Assessed Acreage: 0.280
Calc. Acreage: 0.280
Sales Price: 227000
Sale Date: 2013-05-24

Result 62

id: 05I04044X
Tag: 05I04044X
NCPin: 167800-46-4348
Mapsheet No: 1678
Owner Name 1: MILLER, BRANDON LEIGH
Owner Name 2: MILLER, JASMINE NICOLE
Mail Address 1: 92 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9675
Site Address 1: 92 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 06000
Page: 0033
Market Value: 230510
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 330000
Sale Date: 2021-07-26

Result 63

id: 05I04044Y
Tag: 05I04044Y
NCPin: 167800-46-5368
Mapsheet No: 1678
Owner Name 1: FKH SFR C1, L.P.
Owner Name 2:
Mail Address 1: 1850 PARKWAY PL SE STE 900
Mail Address 2:
Mail Address 3: MARIETTA, GA 30067-8261
Site Address 1:
Site Address 2:
Book: 05990
Page: 0768
Market Value: 229450
Assessed Acreage: 0.230
Calc. Acreage: 0.230
Sales Price: 0
Sale Date: 2021-07-16

Result 64

id: 05I04046R
Tag: 05I04046R
NCPin: 167800-46-9308
Mapsheet No: 1678
Owner Name 1: SUMMERLYN HOMEOWNERS ASSOCIATION INC
Owner Name 2:
Mail Address 1: 210 TOWNE VILLAGE DR
Mail Address 2:
Mail Address 3: CARY, NC 27513-8910
Site Address 1:
Site Address 2:
Book: 05756
Page: 0907
Market Value: 240
Assessed Acreage: 5.910
Calc. Acreage: 5.910
Sales Price: 0
Sale Date: 2020-11-16

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Result 65

id: 05I04044Z
Tag: 05I04044Z
NCPin: 167800-46-5486
Mapsheet No: 1678
Owner Name 1: HALL, JEROME RAYNARD
Owner Name 2: HALL, SHARIKA C.
Mail Address 1: 73 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9674
Site Address 1: 73 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 04795
Page: 0928
Market Value: 248650
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 214000
Sale Date: 2016-07-14

Result 66

id: 05I04045A
Tag: 05I04045A
NCPin: 167800-46-5594
Mapsheet No: 1678
Owner Name 1: TURNBULL, KATHRYN L.
Owner Name 2: TURNBULL, MARK A.
Mail Address 1: 57 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1: 57 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 04741
Page: 0413
Market Value: 310730
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 248000
Sale Date: 2016-03-31

Result 67

id: 05I04045B
Tag: 05I04045B
NCPin: 167800-46-6631
Mapsheet No: 1678
Owner Name 1: 2018-4 IH BORROWER LP
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 4900
Mail Address 3: SCOTTSDALE, AZ 85261-4900
Site Address 1: 45 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 05260
Page: 0073
Market Value: 199870
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 0
Sale Date: 2018-12-04

Result 68

id: 05I04045C
Tag: 05I04045C
NCPin: 167800-46-6750
Mapsheet No: 1678
Owner Name 1: BLACKWELL, LADARRYL A.
Owner Name 2:
Mail Address 1: 31 STANDING OAKS LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9674
Site Address 1: 31 STANDING OAKS LN
Site Address 2: CLAYTON, NC 27527-
Book: 05350
Page: 0833
Market Value: 242880
Assessed Acreage: 0.230
Calc. Acreage: 0.230
Sales Price: 252000
Sale Date: 2019-05-20

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Result 69

id: 05I04045E
Tag: 05I04045E
NCPin: 167800-46-7709
Mapsheet No: 1678
Owner Name 1: THOMPSON, DERRICK W
Owner Name 2: TOBIAS, KEECI
Mail Address 1: 396 OAK ALLEY TRAIL
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 03458
Page: 0242
Market Value: 271510
Assessed Acreage: 0.270
Calc. Acreage: 0.270
Sales Price: 231000
Sale Date: 2007-11-28

Result 70

id: 05I04045F
Tag: 05I04045F
NCPin: 167800-46-7863
Mapsheet No: 1678
Owner Name 1: JONES, BENJAMIN W.
Owner Name 2: JONES, VICTORIA D.
Mail Address 1: 410 OAK ALLEY TRL
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7584
Site Address 1:
Site Address 2:
Book: 04837
Page: 0934
Market Value: 255880
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 245000
Sale Date: 2016-09-26

Result 71

id: 05I04053V
Tag: 05I04053V
NCPin: 167800-46-9813
Mapsheet No: 1678
Owner Name 1: MATTIOCCO, LISA-ANNE
Owner Name 2:
Mail Address 1: 60 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05119
Page: 0712
Market Value: 232290
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 269000
Sale Date: 2018-03-21

Result 72

id: 05I04053U
Tag: 05I04053U
NCPin: 167800-46-8796
Mapsheet No: 1678
Owner Name 1: PHILLIPS, ELIZABETH M.
Owner Name 2:
Mail Address 1: 67 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05081
Page: 0959
Market Value: 222180
Assessed Acreage: 0.250
Calc. Acreage: 0.250
Sales Price: 204500
Sale Date: 2017-12-29

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Result 73

id: 05I04053T
Tag: 05I04053T
NCPin: 167800-46-9730
Mapsheet No: 1678
Owner Name 1: CRONK, JEFFREY C.
Owner Name 2: CRONK, LISA STARK
Mail Address 1: 63 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 05066
Page: 0998
Market Value: 237140
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 222000
Sale Date: 2017-11-30

Result 74

id: 05I04053S
Tag: 05I04053S
NCPin: 167800-56-0617
Mapsheet No: 1678
Owner Name 1: KALICICKI, RENEE MARIE
Owner Name 2:
Mail Address 1: 47 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 05075
Page: 0075
Market Value: 233510
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 249500
Sale Date: 2017-12-15

Result 75

id: 05I04053R
Tag: 05I04053R
NCPin: 167800-56-0688
Mapsheet No: 1678
Owner Name 1: ZMSWEETS PROPERTIES, LLC
Owner Name 2:
Mail Address 1: 1096 RENEWAL PL
Mail Address 2:
Mail Address 3: RALEIGH, NC 27603-2895
Site Address 1:
Site Address 2:
Book: 05069
Page: 0033
Market Value: 222180
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 215500
Sale Date: 2017-12-05

Result 76

id: 05I04053Q
Tag: 05I04053Q
NCPin: 167800-56-1658
Mapsheet No: 1678
Owner Name 1: POLIZIO, LYNN
Owner Name 2:
Mail Address 1: 15 SUGARCANE CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9444
Site Address 1:
Site Address 2:
Book: 05085
Page: 0518
Market Value: 247990
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 230000
Sale Date: 2018-01-08

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Result 77

id: 05I04053P
Tag: 05I04053P
NCPin: 167800-56-1234
Mapsheet No: 1678
Owner Name 1: CARDENAS, TILIZA
Owner Name 2:
Mail Address 1: 22 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05228
Page: 0298
Market Value: 238820
Assessed Acreage: 0.180
Calc. Acreage: 0.180
Sales Price: 236000
Sale Date: 2018-10-05

Result 78

id: 05I04053O
Tag: 05I04053O
NCPin: 167800-56-0266
Mapsheet No: 1678
Owner Name 1: BEESON, KASEY C.
Owner Name 2: BEESON, LUKE J.
Mail Address 1: 42 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05269
Page: 0595
Market Value: 235480
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 230000
Sale Date: 2018-12-21

Result 79

id: 05I04053N
Tag: 05I04053N
NCPin: 167800-46-9288
Mapsheet No: 1678
Owner Name 1: LENOIR, MATTHEW R.
Owner Name 2: ARGUETA, GABRIELA
Mail Address 1: 56 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05317
Page: 0929
Market Value: 250330
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 250000
Sale Date: 2019-03-28

Result 80

id: 05I04053M
Tag: 05I04053M
NCPin: 167800-46-9233
Mapsheet No: 1678
Owner Name 1: POTTER, JAMES P.
Owner Name 2: POTTER, JESSICA MAE
Mail Address 1: 66 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05302
Page: 0575
Market Value: 240740
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 250000
Sale Date: 2019-03-01

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Result 81

id: 05I04053L
Tag: 05I04053L
NCPin: 167800-46-9115
Mapsheet No: 1678
Owner Name 1: WAKE, NORMAN ISIAH
Owner Name 2: WAKE, SHONDA AKIA
Mail Address 1: 65 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05273
Page: 0138
Market Value: 246540
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 253500
Sale Date: 2018-12-28

Result 82

id: 05I04053K
Tag: 05I04053K
NCPin: 167800-46-9049
Mapsheet No: 1678
Owner Name 1: DANIELS, ALICIA M.
Owner Name 2:
Mail Address 1: 61 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05977
Page: 0977
Market Value: 256120
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 330000
Sale Date: 2021-07-01

Result 83

id: 05I04053J
Tag: 05I04053J
NCPin: 167800-56-0016
Mapsheet No: 1678
Owner Name 1: HAMPTON, CORINTHIA DENISE
Owner Name 2:
Mail Address 1: 49 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05249
Page: 0305
Market Value: 267430
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 265000
Sale Date: 2018-11-14

Result 84

id: 05I04053I
Tag: 05I04053I
NCPin: 167800-56-0088
Mapsheet No: 1678
Owner Name 1: REINA, MIGUEL J DIAZ
Owner Name 2: CORTES, GEOFFRIN M GALLEGO
Mail Address 1: 33 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05257
Page: 0444
Market Value: 262410
Assessed Acreage: 0.170
Calc. Acreage: 0.170
Sales Price: 226000
Sale Date: 2018-11-30

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Result 85

id: 05I04053H
Tag: 05I04053H
NCPin: 167800-56-1048
Mapsheet No: 1678
Owner Name 1: WEBBER, CHRISTINE C.
Owner Name 2: WEBBER, DUSTIN C.
Mail Address 1: 15 HERITAGE BIRCH CT
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9440
Site Address 1:
Site Address 2:
Book: 05706
Page: 0265
Market Value: 236120
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2020-09-23

Result 86

id: 05I04053G
Tag: 05I04053G
NCPin: 167800-55-1938
Mapsheet No: 1678
Owner Name 1: OPENDOOR PROPERTY J LLC
Owner Name 2:
Mail Address 1: 410 N SCOTTSDALE RD STE 1600
Mail Address 2:
Mail Address 3: TEMPE, AZ 85281-0976
Site Address 1:
Site Address 2:
Book: 06046
Page: 0858
Market Value: 239100
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 326000
Sale Date: 2021-09-13

Result 87

id: 05I04051F
Tag: 05I04051F
NCPin: 167800-55-1836
Mapsheet No: 1678
Owner Name 1: BREUNINGER, NICOLE A.
Owner Name 2: SARPY-JONES, CODY N.
Mail Address 1: 1104 PEMBERLY AVE
Mail Address 2:
Mail Address 3: MORRISVILLE, NC 27560-9773
Site Address 1:
Site Address 2:
Book: 05972
Page: 0725
Market Value: 231310
Assessed Acreage: 0.290
Calc. Acreage: 0.280
Sales Price: 325000
Sale Date: 2021-06-28

Result 88

id: 05I04051G
Tag: 05I04051G
NCPin: 167800-55-1738
Mapsheet No: 1678
Owner Name 1: EILONI, EDO
Owner Name 2: EILONI, MOLLY ANNE
Mail Address 1: 300 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 05963
Page: 0223
Market Value: 304000
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 0
Sale Date: 2021-06-16

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Result 89

id: 05I04051H
Tag: 05I04051H
NCPin: 167800-55-1731
Mapsheet No: 1678
Owner Name 1: BROADHURST, CRYSTAL M
Owner Name 2: BROADHURST, LESLIE
Mail Address 1: 318 MULBERRY BANKS DRIVE
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04711
Page: 0849
Market Value: 270110
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 247000
Sale Date: 2016-01-27

Result 90

id: 05I04051I
Tag: 05I04051I
NCPin: 167800-55-1643
Mapsheet No: 1678
Owner Name 1: VAUGHN, ANTONIO M.
Owner Name 2: VAUGHN, LUNINGNING S.
Mail Address 1: 332 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04746
Page: 0992
Market Value: 305850
Assessed Acreage: 0.280
Calc. Acreage: 0.280
Sales Price: 0
Sale Date: 2016-04-13

Result 91

id: 05I04051J
Tag: 05I04051J
NCPin: 167800-55-0651
Mapsheet No: 1678
Owner Name 1: ZEIDAN, SUDKI MAHER
Owner Name 2: ZAIDAN, YASMEN F
Mail Address 1: 34 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04790
Page: 0894
Market Value: 325580
Assessed Acreage: 0.220
Calc. Acreage: 0.220
Sales Price: 257500
Sale Date: 2016-07-01

Result 92

id: 05I04051K
Tag: 05I04051K
NCPin: 167800-45-9671
Mapsheet No: 1678
Owner Name 1: MITCHELL, JOSHUA
Owner Name 2: MITCHELL, VERONICA
Mail Address 1: 46 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04829
Page: 0272
Market Value: 229840
Assessed Acreage: 0.210
Calc. Acreage: 0.210
Sales Price: 215500
Sale Date: 2016-09-09

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Result 93

id: 05I04052X
Tag: 05I04052X
NCPin: 167800-55-0142
Mapsheet No: 1678
Owner Name 1: CHANDLER RIDGE OWNERS ASSOCIATION, INC.
Owner Name 2:
Mail Address 1: 1210 TRINITY RD STE 102
Mail Address 2:
Mail Address 3: CARY, NC 27513-6245
Site Address 1:
Site Address 2:
Book: 05498
Page: 0671
Market Value: 380
Assessed Acreage: 9.410
Calc. Acreage: 9.410
Sales Price: 0
Sale Date: 2019-12-31

Result 94

id: 05I04051L
Tag: 05I04051L
NCPin: 167800-45-9515
Mapsheet No: 1678
Owner Name 1: CONNOLLY, TERI E.
Owner Name 2:
Mail Address 1: 52 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 05227
Page: 0734
Market Value: 225510
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 0
Sale Date: 2018-10-04

Result 95

id: 05I04051M
Tag: 05I04051M
NCPin: 167800-45-9417
Mapsheet No: 1678
Owner Name 1: CHAIEB, NAJI
Owner Name 2:
Mail Address 1: 55 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 06044
Page: 0120
Market Value: 261530
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 358000
Sale Date: 2021-09-09

Result 96

id: 05I04051N
Tag: 05I04051N
NCPin: 167800-45-9461
Mapsheet No: 1678
Owner Name 1: BAXTER, CAROL A
Owner Name 2:
Mail Address 1: 51 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04732
Page: 0506
Market Value: 228960
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 240000
Sale Date: 2016-03-14

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Result 97

id: 05I04051O
Tag: 05I04051O
NCPin: 167800-55-0339
Mapsheet No: 1678
Owner Name 1: LOMBARDO, THOMAS J
Owner Name 2: LOMBARDO, CORRINE IRENE
Mail Address 1: 41 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527
Site Address 1:
Site Address 2:
Book: 04602
Page: 0528
Market Value: 230850
Assessed Acreage: 0.200
Calc. Acreage: 0.200
Sales Price: 209500
Sale Date: 2015-05-27

Result 98

id: 05I04051P
Tag: 05I04051P
NCPin: 167800-55-1403
Mapsheet No: 1678
Owner Name 1: ASTIUDILLO, ROBERT M
Owner Name 2: ASTUDILLO, LISA M
Mail Address 1: 29 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 04617
Page: 0525
Market Value: 271120
Assessed Acreage: 0.250
Calc. Acreage: 0.250
Sales Price: 249000
Sale Date: 2015-06-25

Result 99

id: 05I04051Q
Tag: 05I04051Q
NCPin: 167800-55-1487
Mapsheet No: 1678
Owner Name 1: MISTRY, SANJAY K.
Owner Name 2:
Mail Address 1: 13 ASHRIDGE DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9428
Site Address 1:
Site Address 2:
Book: 06014
Page: 0122
Market Value: 265460
Assessed Acreage: 0.240
Calc. Acreage: 0.240
Sales Price: 0
Sale Date: 2021-08-10

Result 100

id: 05I04051R
Tag: 05I04051R
NCPin: 167800-55-2420
Mapsheet No: 1678
Owner Name 1: BOBBITT, CHRISTOPHER DEAN
Owner Name 2: BOBBITT, CHAVON JESSIE
Mail Address 1: 380 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04726
Page: 0876
Market Value: 285150
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 263500
Sale Date: 2016-03-01

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Result 101

id: 05I04052W
Tag: 05I04052W
NCPin: 167800-55-2386
Mapsheet No: 1678
Owner Name 1: SHIVELY, PATRICK
Owner Name 2: SHIVELY, ANITA
Mail Address 1: 392 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9425
Site Address 1:
Site Address 2:
Book: 04625
Page: 0262
Market Value: 207780
Assessed Acreage: 0.190
Calc. Acreage: 0.200
Sales Price: 220500
Sale Date: 2015-07-10

Result 102

id: 05I04052V
Tag: 05I04052V
NCPin: 167800-55-3332
Mapsheet No: 1678
Owner Name 1: HICKMAN, RANDALL D.
Owner Name 2: HICKMAN, PATRICIA J.
Mail Address 1: 406 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04725
Page: 0207
Market Value: 219830
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 215500
Sale Date: 2016-02-26

Result 103

id: 05I04052U
Tag: 05I04052U
NCPin: 167800-55-3298
Mapsheet No: 1678
Owner Name 1: ZEIDAN, BASHAR
Owner Name 2: ZIDAN, HALIMA
Mail Address 1: 420 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04760
Page: 0282
Market Value: 307930
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 270500
Sale Date: 2016-05-06

Result 104

id: 05I04052T
Tag: 05I04052T
NCPin: 167800-55-4245
Mapsheet No: 1678
Owner Name 1: GLASS, ELZIE CHARLES
Owner Name 2: GRANT, DETISHA NICOLE
Mail Address 1: 432 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04758
Page: 0374
Market Value: 316450
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 269500
Sale Date: 2016-05-03

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Result 105

id: 05I04052S
Tag: 05I04052S
NCPin: 167800-55-5201
Mapsheet No: 1678
Owner Name 1: SWEENEY, PETER BERNARD
Owner Name 2: SWEENEY, MARY JANE
Mail Address 1: 446 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04774
Page: 0512
Market Value: 301590
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 275500
Sale Date: 2016-06-02

Result 106

id: 05I04052R
Tag: 05I04052R
NCPin: 167800-55-5158
Mapsheet No: 1678
Owner Name 1: FRANCIS, NIRMAALA
Owner Name 2: ALBERT, FRANCIS
Mail Address 1: 460 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 06009
Page: 0807
Market Value: 319330
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 0
Sale Date: 2021-08-04

Result 107

id: 05I04052Q
Tag: 05I04052Q
NCPin: 167800-55-6104
Mapsheet No: 1678
Owner Name 1: YANKSON, MARIAN
Owner Name 2: AGYEKUM, KAKABO A.
Mail Address 1: 470 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04925
Page: 0001
Market Value: 261690
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 254000
Sale Date: 2017-03-15

Result 108

id: 05I04052P
Tag: 05I04052P
NCPin: 167800-55-6160
Mapsheet No: 1678
Owner Name 1: BISHOP, BRIAN PATRICK
Owner Name 2: BISHOP, MAUREEN THERESA
Mail Address 1: 482 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04946
Page: 0745
Market Value: 284060
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 269500
Sale Date: 2017-04-25

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Result 109

id: 05I04052O
Tag: 05I04052O
NCPin: 167800-55-7017
Mapsheet No: 1678
Owner Name 1: DIETSCHE, STEPHEN
Owner Name 2: DIETSCHE, ISABEL
Mail Address 1: 494 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9426
Site Address 1:
Site Address 2:
Book: 04918
Page: 0732
Market Value: 284500
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 285500
Sale Date: 2017-03-01

Result 110

id: 05I04052N
Tag: 05I04052N
NCPin: 167800-55-7073
Mapsheet No: 1678
Owner Name 1: VENO, ROBERT CLARK
Owner Name 2: VENO, JONATHAN EDWARD
Mail Address 1: 506 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9427
Site Address 1:
Site Address 2:
Book: 04878
Page: 0321
Market Value: 273840
Assessed Acreage: 0.190
Calc. Acreage: 0.190
Sales Price: 268000
Sale Date: 2016-12-09

Result 111

id: 05I04199E
Tag: 05I04199E
NCPin: 167804-54-8929
Mapsheet No: 167804
Owner Name 1: FORLINI, EDWARD A.
Owner Name 2: FORLINI, ROSEMARY
Mail Address 1: 516 MULBERRY BANKS DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-9427
Site Address 1:
Site Address 2:
Book: 05125
Page: 0901
Market Value: 315770
Assessed Acreage: 0.200
Calc. Acreage: 0.190
Sales Price: 317000
Sale Date: 2018-04-02

Result 112

id: 05I04078
Tag: 05I04078
NCPin: 167800-44-9892
Mapsheet No: 1678
Owner Name 1: ALLBRITTON, NATHANIEL JORDAN
Owner Name 2: ALLBRITTON, JENNIFER RAE
Mail Address 1: 180 PALMER DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7539
Site Address 1: 180 PALMER DR
Site Address 2: CLAYTON, NC 27527-
Book: 05984
Page: 0180
Market Value: 225550
Assessed Acreage: 1.050
Calc. Acreage: 1.030
Sales Price: 355000
Sale Date: 2021-07-09

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Result 113

id: 05I04079
Tag: 05I04079
NCPin: 167800-44-8515
Mapsheet No: 1678
Owner Name 1: LYNN, LARRY
Owner Name 2: LYNN, PAMELA
Mail Address 1: 183 PALMER DR
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-7540
Site Address 1: 183 PALMER DR
Site Address 2: CLAYTON, NC 27527-
Book: 05576
Page: 0628
Market Value: 250190
Assessed Acreage: 2.030
Calc. Acreage: 1.980
Sales Price: 270000
Sale Date: 2020-04-24

Result 114

id: 05I05003D
Tag: 05I05003D
NCPin: 167800-43-7872
Mapsheet No: 1678
Owner Name 1: ASHINHURST, STEPHEN LEE
Owner Name 2:
Mail Address 1: 3460 D POWHATAN RD
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1:
Site Address 2:
Book: 01982
Page: 0877
Market Value: 115510
Assessed Acreage: 5.550
Calc. Acreage: 4.649
Sales Price: 0
Sale Date: 2000-10-24

Result 115

id: 05I05001F
Tag: 05I05001F
NCPin: 167800-32-4766
Mapsheet No: 1678
Owner Name 1: GRIFOLS THERAPEUTICS LLC
Owner Name 2:
Mail Address 1: 4201 RESEARCH COMMONS
Mail Address 2: 79 TW ALEXANDER DR
Mail Address 3: DURHAM, NC 27709
Site Address 1: 8370 W US HWY 70
Site Address 2: CLAYTON, NC 27520-
Book: 05086
Page: 0823
Market Value: 33050445
Assessed Acreage: 114.840
Calc. Acreage: 114.820
Sales Price: 0
Sale Date: 2018-01-11

Result 116

id: 05I05001F
Tag: 05I05001F
NCPin: 167800-32-4766
Mapsheet No: 1678
Owner Name 1: GRIFOLS THERAPEUTICS LLC
Owner Name 2:
Mail Address 1: 4201 RESEARCH COMMONS
Mail Address 2: 79 TW ALEXANDER DR
Mail Address 3: DURHAM, NC 27709
Site Address 1: 8370 W US HWY 70
Site Address 2: CLAYTON, NC 27520-
Book: 05086
Page: 0823
Market Value: 33050445
Assessed Acreage: 114.840
Calc. Acreage: 114.820
Sales Price: 0
Sale Date: 2018-01-11

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Result 117

id: 05I05001B
Tag: 05I05001B
NCPin: 167800-12-0881
Mapsheet No: 1678
Owner Name 1: NATVAR HOLDINGS INC DEL CORP
Owner Name 2:
Mail Address 1: 8720 US 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1: 8720 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 01819
Page: 0522
Market Value: 2473400
Assessed Acreage: 5.900
Calc. Acreage: 6.050
Sales Price: 0
Sale Date: 1999-04-23

Result 118

id: 05E99022I
Tag: 05E99022I
NCPin: 167800-03-7068
Mapsheet No: 1678
Owner Name 1: NATVAR HOLDINGS INC DEL CORP
Owner Name 2:
Mail Address 1: 8720 US 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01819
Page: 0522
Market Value: 343240
Assessed Acreage: 2.590
Calc. Acreage: 2.690
Sales Price: 0
Sale Date: 1999-04-23

Result 119

id: 05I05001H
Tag: 05I05001H
NCPin: 167800-03-5248
Mapsheet No: 1678
Owner Name 1: WALTHOM GROUP III, LLC
Owner Name 2:
Mail Address 1: 442 1/2 E MAIN ST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01986
Page: 0801
Market Value: 375580
Assessed Acreage: 2.750
Calc. Acreage: 2.750
Sales Price: 0
Sale Date: 2000-11-02

Result 120

id: 05I05002X
Tag: 05I05002X
NCPin: 167800-03-3425
Mapsheet No: 1678
Owner Name 1: SR BARTA, LLC
Owner Name 2:
Mail Address 1: 3011 SUTTON GATE DR STE 120
Mail Address 2:
Mail Address 3: SUWANEE, GA 30024-4832
Site Address 1:
Site Address 2:
Book: 05949
Page: 0633
Market Value: 0
Assessed Acreage: 1.300
Calc. Acreage: 1.300
Sales Price: 260000
Sale Date: 2021-06-02

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Result 121

id: 05I05001G
Tag: 05I05001G
NCPin: 167800-03-3444
Mapsheet No: 1678
Owner Name 1: WALTHOM GROUP III, LLC
Owner Name 2:
Mail Address 1: 442 1/2 E MAIN ST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-0000
Site Address 1:
Site Address 2:
Book: 01986
Page: 0801
Market Value: 236970
Assessed Acreage: 0.300
Calc. Acreage: 0.300
Sales Price: 855000
Sale Date: 2000-11-02

Result 122

id: 05I05001I
Tag: 05I05001I
NCPin: 166800-93-9664
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 5278
Mail Address 3: CARY, NC 27512-5278
Site Address 1:
Site Address 2:
Book: 04207
Page: 0077
Market Value: 130
Assessed Acreage: 3.180
Calc. Acreage: 2.610
Sales Price: 0
Sale Date: 2012-11-20

Result 123

id: 05I05001M
Tag: 05I05001M
NCPin: 166800-93-7890
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 5278
Mail Address 3: CARY, NC 27512-5278
Site Address 1:
Site Address 2:
Book: 04207
Page: 0077
Market Value: 70
Assessed Acreage: 1.750
Calc. Acreage: 1.750
Sales Price: 0
Sale Date: 2012-11-20

Result 124

id: 05I05001N
Tag: 05I05001N
NCPin: 166800-94-5081
Mapsheet No: 1668
Owner Name 1: BAXLEY COMMERCIAL PROPERTIES LLC
Owner Name 2:
Mail Address 1: 8970 US 70 BUS HWY W
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-4825
Site Address 1:
Site Address 2:
Book: 02483
Page: 0424
Market Value: 0
Assessed Acreage: 0.960
Calc. Acreage: 0.720
Sales Price: 210000
Sale Date: 2003-06-25

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Result 125

id: 05I05001O
Tag: 05I05001O
NCPin: 166800-94-4221
Mapsheet No: 1668
Owner Name 1: SOUTHERN VILLAGE PARTNERS LLC
Owner Name 2:
Mail Address 1: 110 E 40TH ST STE 903
Mail Address 2:
Mail Address 3: NEW YORK, NY 10016-1809
Site Address 1: 8998 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 04297
Page: 0127
Market Value: 1184700
Assessed Acreage: 0.960
Calc. Acreage: 0.950
Sales Price: 650000
Sale Date: 2013-05-24

Result 126

id: 05I05001A
Tag: 05I05001A
NCPin: 166800-94-2364
Mapsheet No: 1668
Owner Name 1: TBD REAL ESTATE, LLC
Owner Name 2:
Mail Address 1: 2019 HARDEE LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-9822
Site Address 1:
Site Address 2:
Book: 05639
Page: 0477
Market Value: 149970
Assessed Acreage: 0.970
Calc. Acreage: 0.960
Sales Price: 343000
Sale Date: 2020-07-09

Result 127

id: 05I05001
Tag: 05I05001
NCPin: 166800-94-0420
Mapsheet No: 1668
Owner Name 1: TBD REAL ESTATE, LLC
Owner Name 2:
Mail Address 1: 2019 HARDEE LN
Mail Address 2:
Mail Address 3: CLAYTON, NC 27520-9822
Site Address 1: 9146 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 05639
Page: 0477
Market Value: 150060
Assessed Acreage: 0.930
Calc. Acreage: 0.928
Sales Price: 343000
Sale Date: 2020-07-09

Result 128

id: 05A01029I
Tag: 05A01029I
NCPin: 166800-85-6385
Mapsheet No: 1668
Owner Name 1: HARDEE, RANDAL
Owner Name 2: HARDEE, TERRY H
Mail Address 1:
Mail Address 2: PO BOX 634
Mail Address 3: CLAYTON, NC 27528-0634
Site Address 1:
Site Address 2:
Book: 04362
Page: 0970
Market Value: 102640
Assessed Acreage: 13.860
Calc. Acreage: 13.694
Sales Price: 0
Sale Date: 2013-10-01

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Result 129

id: 05A01029B
Tag: 05A01029B
NCPin: 166800-85-4771
Mapsheet No: 1668
Owner Name 1: HARDEE, TERRY HERMAN
Owner Name 2: HARDEE, STARR W
Mail Address 1: 9316 U S 70 WEST
Mail Address 2:
Mail Address 3: CLAYTON, NC 27527-0000
Site Address 1: 9316 US HWY 70 BUS
Site Address 2: CLAYTON, NC 27520-
Book: 00880
Page: 0109
Market Value: 312480
Assessed Acreage: 1.700
Calc. Acreage: 1.693
Sales Price: 0
Sale Date: 1980-01-01

Result 130

id: 05I04002A
Tag: 05I04002A
NCPin: 167800-08-7314
Mapsheet No: 1678
Owner Name 1: CATERPILLAR INC
Owner Name 2:
Mail Address 1: 100 NE ADAMS STREET
Mail Address 2:
Mail Address 3: PEORIA, IL 61629-4295
Site Address 1: 954 NC HWY 42
Site Address 2: CLAYTON, NC 27527-
Book: 01206
Page: 0051
Market Value: 14902100
Assessed Acreage: 139.440
Calc. Acreage: 139.310
Sales Price: 5765000
Sale Date: 1991-04-30

Result 131

id: 05I04002B
Tag: 05I04002B
NCPin: 167800-26-2359
Mapsheet No: 1678
Owner Name 1: COUNTY OF JOHNSTON
Owner Name 2:
Mail Address 1:
Mail Address 2: PO BOX 1049
Mail Address 3: SMITHFIELD, NC 27577-0000
Site Address 1:
Site Address 2:
Book: 01468
Page: 0289
Market Value: 16140
Assessed Acreage: 2.470
Calc. Acreage: 2.415
Sales Price: 0
Sale Date: 1995-09-19

Shaping Communities Together

January 11, 2021

Dear Clayton Area Property Owner:

The purpose of this letter is to notify you of an application filed with the Town of Clayton for a land use change or development proposal involving property adjacent to, or in close proximity to, property shown in your ownership by Johnston County tax records. Per Town of Clayton regulations, a Neighborhood Meeting will be held to provide information to area residents about the proposal. A representative of the applicant will be present to explain thir application, answer questions, and solicit comments

Meeting Date: January 27, 2022 Meeting Time: 6:00 – 7:00 pm

Meeting Location: Clayton Center – The York Room

Type of Application:	Conditional Zoning with Master Plan
Parcel Identification Number:	167800-14-6267 & 167800-15-8905
Project/proposal property address:	8368 US Highway 70 West, Clayton, NC 27524
Description of project/proposal:	Grifols - West Campus Development
Existing Zoning District:	I-2 Heavy Industrial
Proposed Zoning District:	I-2-CZ Heavy Industrial Condition Zoning
Upcoming Public Meetings:	Planning Board – February 28st, 2022 Town Council Meeting – March 21st, 2022

At a minimum, the following will be available for your inspection at the Neighborhood Meeting:

1. A copy of the project application and site plan.
2. A schedule of all upcoming public meetings for the application.
3. An adjacent property owners map, aerial map, and zoning map showing location of neighboring properties and roads.
4. A proposed master plan depicting proposed land use change and development proposal.

If you have any questions prior to or after this meeting, you may contact us at *919-378-9111*. You may also contact the Town of Clayton Planning Department at 919-553-5002.

Sincerely,

Ben Cathey, PE

Cc: Town of Clayton Planning Department

MCGILL ASSOCIATES 5400 TRINITY ROAD, SUITE 107, RALEIGH, NC 27607 / 919.378.9111 / MCGILLASSOCIATES.COM

RAMEY KEMP ASSOCIATES

TOGETHER WE ARE LIMITLESS







Grifols West Campus

Traffic Impact Analysis

Clayton, North Carolina

rameykemp.com

TRAFFIC IMPACT ANALYSIS

FOR

GRIFOLS WEST CAMPUS

LOCATED

IN

CLAYTON, NORTH CAROLINA

Prepared For:
McGill Associates, P.A.
5400 Trinity Road, Suite 107
Raleigh, NC 27607

Prepared By:
Ramey Kemp & Associates, Inc.
5808 Faringdon Place, Suite 100
Raleigh, NC 27609
License #C-0910

DECEMBER 2021



RKA Project No. 21602

Prepared By: TF

Reviewed By: NB

TRAFFIC IMPACT ANALYSIS
GRIFOLS WEST CAMPUS
CLAYTON, NORTH CAROLINA

EXECUTIVE SUMMARY

1. Development Overview

A Traffic Impact Analysis (TIA) was conducted for the proposed development of the Grifols West Campus expansion of the Grifols pharmaceutical facility in accordance with the Town of Clayton (Town) Unified Development Ordinance (UDO) and North Carolina Department of Transportation (NCDOT) capacity analysis guidelines. The proposed development is to be located east of along US 70 Business, east of NC 42 in Clayton, North Carolina. The proposed development is expected to be built out in 2024. Site access is proposed via connection to the existing driveway off of Cutter Lab Access Road.

The study analyzes traffic conditions during the weekday AM and PM peak hours for the following scenarios:

- 2021 Existing Traffic Conditions
- 2024 No-Build Traffic Conditions
- 2024 Build Traffic Conditions

2. Existing Traffic Conditions

The study area for the TIA was determined through coordination with the Town and NCDOT and consists of the following existing intersections:

- US 70 Business and Cutter Lab Access Road

Existing peak hour traffic volumes were determined based on traffic counts conducted at the study intersection listed below, in October of 2021 during a typical weekday AM (7:00 AM – 9:00 AM) and PM (4:00 PM – 6:00 PM) peak periods:

- US 70 Business and Cutter Lab Access Road

Traffic volumes were balanced between study intersections, where appropriate.

3. Site Trip Generation

The proposed development is expected to be the West Campus expansion of the existing Grifols pharmaceutical facility. Average weekday daily, AM peak hour, and PM peak hour trips for the proposed development were estimated according to employment and shift hour projections provided by the client. This information was utilized rather than the ITE *Trip Generation Manual*, 10th Edition as the proposed land uses are very unique and proprietary in nature. These trip generation calculations have been approved by NCDOT and the Town as part of the TIA scoping process. Table E-1 provides a summary of the trip generation potential for the site.

Table E-1: Site Trip Generation

LAND USE (ITE Code)	INTENSITY	DAILY TRIPS (VPD)	WEEKDAY AM PEAK HOUR (VPH)		WEEKDAY PM PEAK HOUR (VPH)	
			Enter	Exit	Enter	Exit
Grifols West Campus	n/a	1,208	142	246	246	142

4. Future Traffic Conditions

Through coordination with the Town and NCDOT, it was determined that an annual growth rate of 3% would be used to generate 2024 projected weekday AM and PM peak hour traffic volumes. No adjacent developments were identified to be considered under future conditions.

5. Capacity Analysis Summary

The analysis considered weekday AM and PM peak hour traffic for 2021 existing, 2024 no-build, and 2024 build conditions. Refer to Section 7 of the TIA for the capacity analysis summary performed at each study intersection.

6. Recommendations

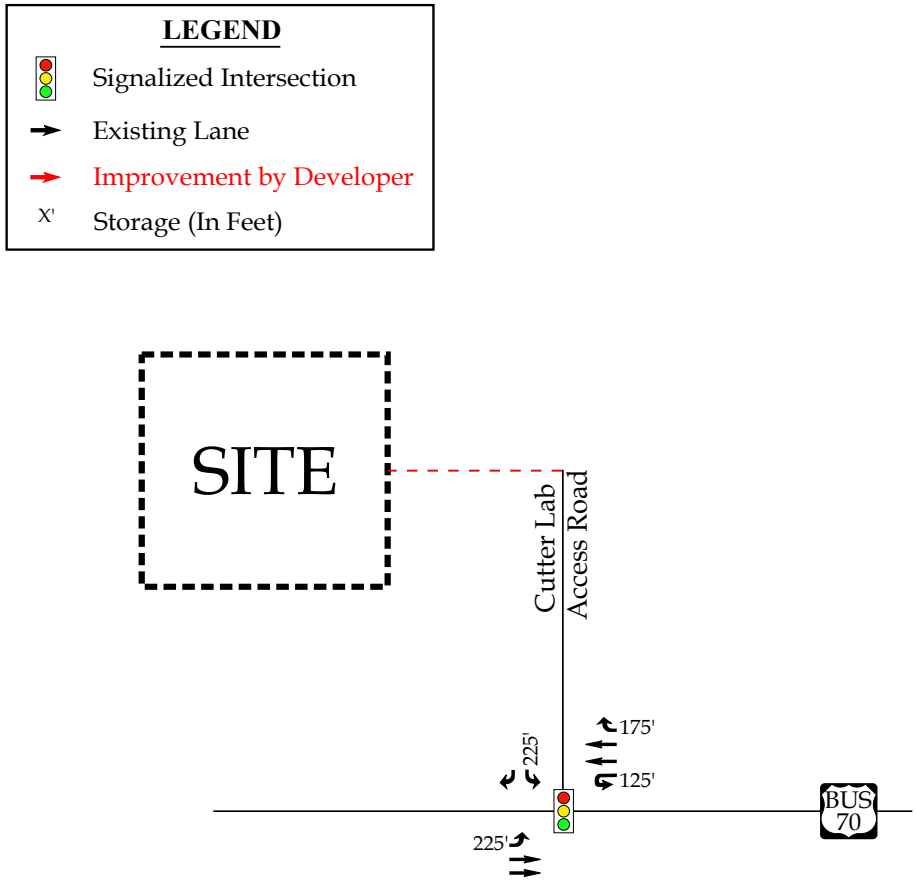
Based on the findings of this study, specific geometric and traffic control improvements have been identified at study intersections. The improvements are summarized below and are illustrated in Figure E-1.

Recommended Improvements by the Developer

US 70 Business and Cutter Lab Access Road

Scenario 1:

- Provide connection to the existing Cutter Lab Access Road.



Moving forward. RKA RAMEY KEMP ASSOCIATES	Grifols West Clayton, NC	Recommended Lane Configurations - Scenario 1 Scale: Not to Scale | Figure E-1

TABLE OF CONTENTS

1. INTRODUCTION 1
1.1. Site Location and Study Area 1
1.2. Proposed Land Use and Site Access 2
1.3. Adjacent Land Uses 2
1.4. Existing Roadways 2
2. 2021 EXISTING PEAK HOUR CONDITIONS 7
2.1. 2021 Existing Peak Hour Traffic Volumes 7
2.2. Analysis of 2021 Existing Peak Hour Traffic Conditions 7
3. 2024 NO-BUILD PEAK HOUR CONDITIONS 9
3.1. Ambient Traffic Growth 9
3.2. Adjacent Development Traffic 9
3.3. Future Roadway Improvements 9
3.4. 2024 No-Build Peak Hour Traffic Volumes 9
3.5. Analysis of 2024 No-Build Peak Hour Traffic Conditions 9
4. SITE TRIP GENERATION AND DISTRIBUTION 11
4.1. Trip Generation 11
4.2. Site Trip Distribution and Assignment 11
5. 2024 BUILD TRAFFIC CONDITIONS 17
5.1. 2024 Build Peak Hour Traffic Volumes 17
5.2. Analysis of 2024 Build Peak Hour Traffic Conditions 17
6. TRAFFIC ANALYSIS PROCEDURE 20
6.1. Adjustments to Analysis Guidelines 20
7. CAPACITY ANALYSIS 21
7.1. US 70 Business and Cutter Lab Access Road 21
7.2. US 70 Business and Westbound U-Turn Bulb 23
8. CONCLUSIONS 24
9. RECOMMENDATIONS 25

LIST OF FIGURES

Figure 1 – Site Location Map 4
Figure 2 – Preliminary Site Plan 5
Figure 3 – Existing Lane Configurations 6
Figure 4 – 2021 Existing Peak Hour Traffic 8
Figure 5 – 2024 No-Build Peak Hour Traffic 10
Figure 6a – Site Trip Distribution – Scenario 1 13
Figure 6b – Site Trip Distribution – Scenario 2 14
Figure 7a – Site Trip Assignment – Scenario 1 15
Figure 7b – Site Trip Assignment – Scenario 2 16
Figure 8a – 2024 Build Peak Hour Traffic – Scenario 1 18
Figure 8b – 2024 Build Peak Hour Traffic – Scenario 2 19
Figure 9 – Recommended Lane Configurations – Scenario 1 26

LIST OF TABLES

Table 1: Existing Roadway Inventory 3
Table 2: Trip Generation Summary 11
Table 3: Highway Capacity Manual – Levels-of-Service and Delay 20
Table 4: Analysis Summary of US 70 Business and Cutter Lab Access Road 21
Table 5: Analysis Summary of US 70 Business and Westbound U-Turn Bulb 23

TECHNICAL APPENDIX

Appendix A: Scoping Documentation
Appendix B: Count Data
Appendix C: Capacity Calculations – US 70 Business and Cutter Lab Access Road
Appendix D: Capacity Calculations – US 70 Business and Westbound U-Turn Bulb

TRAFFIC IMPACT ANALYSIS
GRIFOLS WEST CAMPUS
CLAYTON, NORTH CAROLINA

1. INTRODUCTION

The contents of this report present the findings of the Traffic Impact Analysis (TIA) conducted for the proposed development of the Grifols West Campus expansion of the Grifols pharmaceutical facility located along US 70 Business, east of NC 42 in Clayton, North Carolina. The purpose of this study is to determine the potential impacts to the surrounding transportation system created by traffic generated by the proposed development, as well as recommend improvements to mitigate the impacts.

The proposed development is anticipated to be completed in 2024.

The study analyzes traffic conditions during the weekday AM and PM peak hours for the following scenarios:

- 2021 Existing Traffic Conditions
- 2024 No-Build Traffic Conditions
- 2024 Build Traffic Conditions

1.1. Site Location and Study Area

The expansion is proposed to be located US 70 Business, east of NC 42 in Clayton, North Carolina, Refer to Figure 1 for the site location map.

The study area for the TIA was determined through coordination with the North Carolina Department of Transportation (NCDOT) and the Town of Clayton (Town) and consists of the following existing intersection:

- US 70 Business and Cutter Lab Access Road

Refer to Appendix A for the approved scoping documentation.

1.2. Proposed Land Use and Site Access

The site is expected to be located along US 70 Business, east of NC 42. The proposed development is anticipated to be completed in 2024. Site access is proposed via connection to the existing driveway off of Cutter Lab Access Road.

Based on coordination with NCDOT and the Town, two (2) access scenarios were analyzed and are summarized below:

- Scenario 1: Full Movement access at the intersection of US 70 Business and Cutter Lab Access Road.
- Scenario 2: Reduced Conflict Intersection (RCI) at US 70 Business and Cutter Lab Access Road (restrict minor street left-turn movements).

Scenario 2 serves as an additional access scenario provided at the request of NCDOT to review the intersection of US 70 Business and Cutter Lab Access Road under an alternative intersection design, utilizing a RCI layout. This potential improvement is not currently funded and was analyzed to determine if the conversion of the intersection to an RCI would provide significant operational benefit over the current configuration.

Refer to Figure 2 for a copy of the preliminary site plan.

1.3. Adjacent Land Uses

The proposed development is located in an area consisting primarily of undeveloped land, commercial development, and industrial development. Along US 70 Business are the north and main campuses of the Grifols pharmaceutical facility.

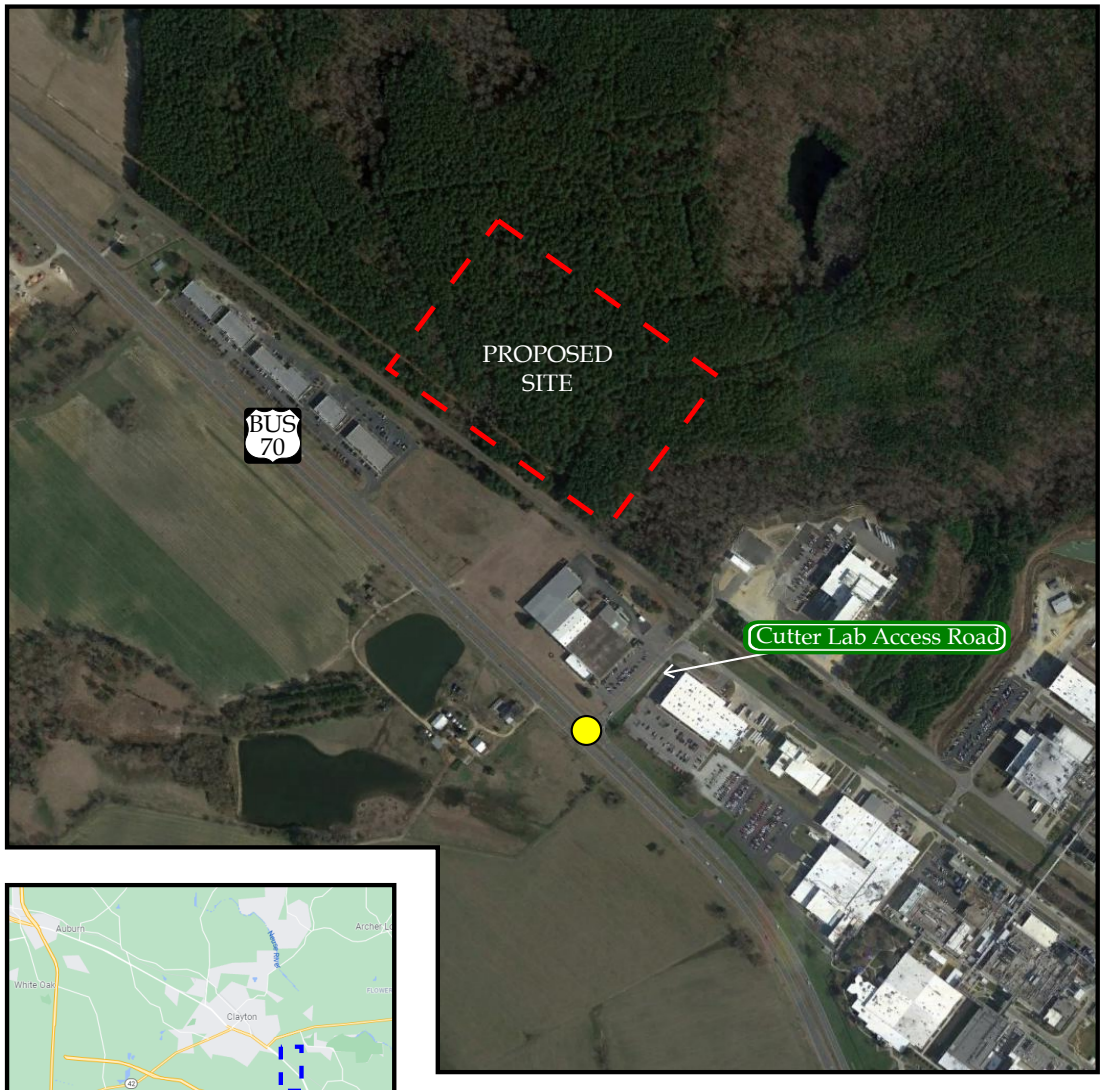
1.4. Existing Roadways

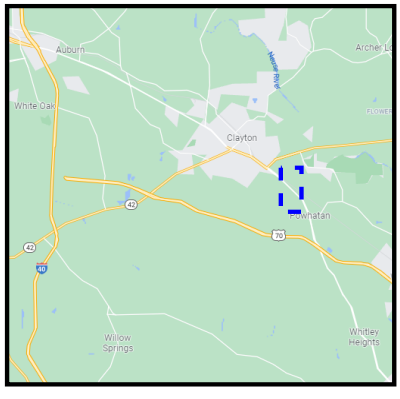
Existing lane configurations (number of traffic lanes on each intersection approach), lane widths, storage capacities, and other intersection and roadway information within the study area are shown in Figure 3. Table 1 provides a summary of this information, as well.

Table 1: Existing Roadway Inventory

Road Name	Route Number	Typical Cross Section	Speed Limit	Maintained By	2019 AADT (vpd)
US 70 Business		4-lane divided	55 mph	NCDOT	21,000
Cutter Lab Access Road	SR 1990	2-lane undivided	25 mph (assumed)	NCDOT	1,430*

*ADT based on the traffic counts from 2021 and assuming the weekday PM peak hour volume is 10% of the average daily traffic.





N

LEGEND

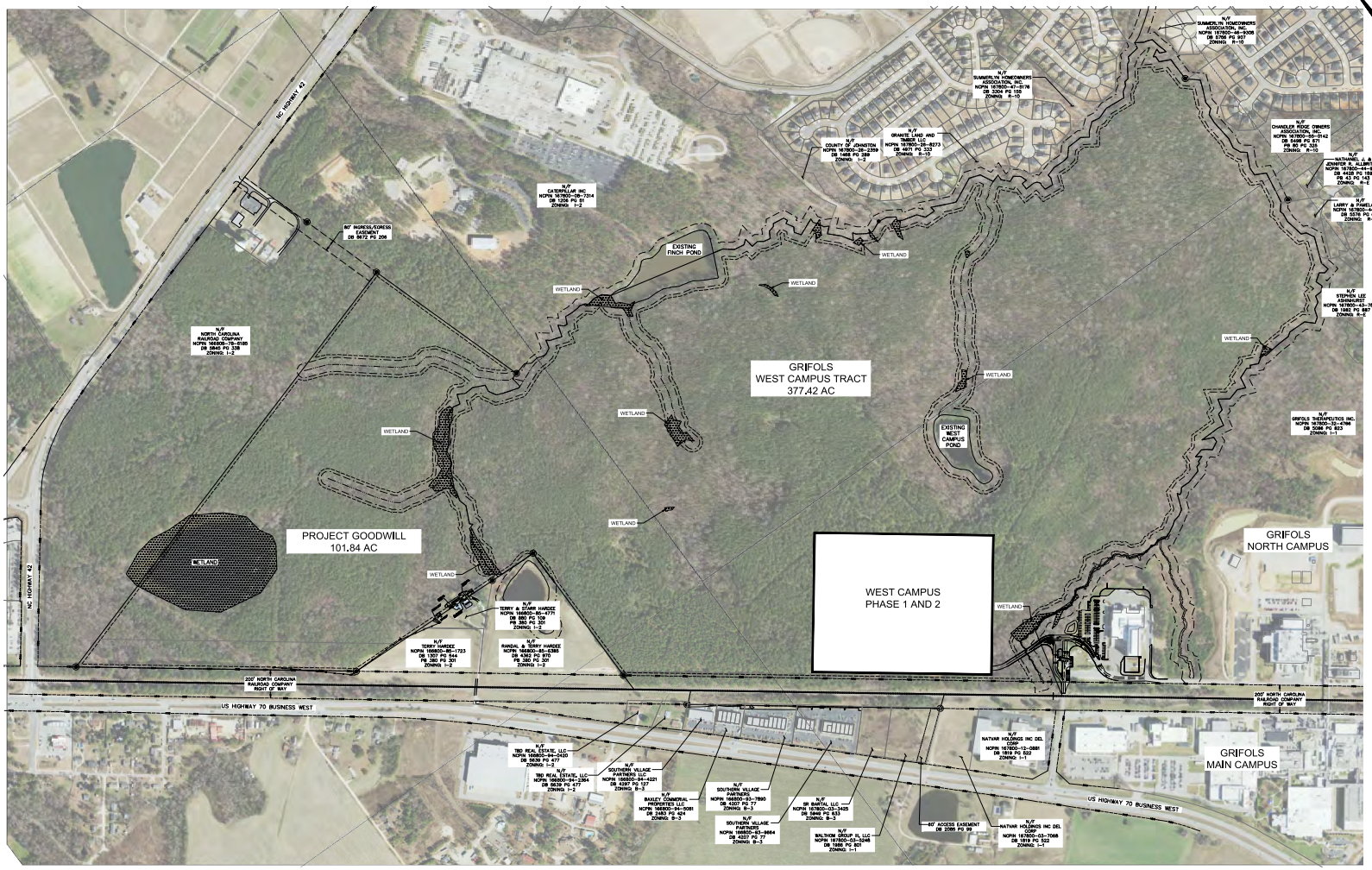
- Proposed Site Location
- Study Intersection
- Study Area

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RAMEY KEMP ASSOCIATES

Grifols West
Clayton, NC

Site Location Map

Scale: Not to Scale | Figure 1



GRIFOLS

mcgill
55 Broad Street
Asheville, NC 28801
828.252.0575
NC Firm License # C-0459
mcgillassociates.com

NO.	DATE	BY	DESCRIPTION

WEST CAMPUS DEVELOPMENT
MASTER PLAN
GRIFOLS THERAPEUTICS, LLC
CLAYTON, NORTH CAROLINA

OFFICE MANAGER	DESIGNER
B. ROARK	S. MEEKINS
PROJECT MANAGER	REVIEWER
C. SIMMONS	

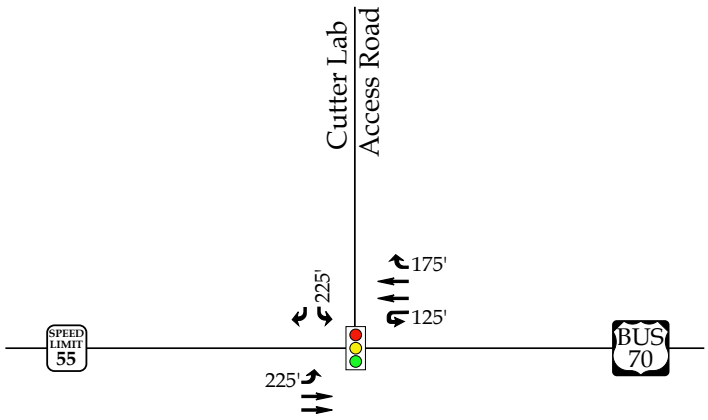
SITE LAYOUT

DATE	PROJECT #	FINISH #
OCTOBER 2021	20.01801	N/A

SHEET
F-1

LEGEND

- Signalized Intersection
- Existing Lane
- X' Storage (In Feet)
- SPEED LIMIT XX Posted Speed Limit



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Clayton, NC

2021 Existing
Lane Configurations

Scale: Not to Scale | Figure 3

2. 2021 EXISTING PEAK HOUR CONDITIONS

2.1. 2021 Existing Peak Hour Traffic Volumes

Existing peak hour traffic volumes were determined based on traffic counts conducted at the study intersections listed below, in October of 2021 during a typical weekday AM (7:00 AM – 9:00 AM) and PM (4:00 PM – 6:00 PM) peak periods:

- US 70 Business and Cutter Lab Access Road

Weekday AM and PM traffic volumes were balanced between study intersections, where appropriate. Refer to Figure 4 for 2021 existing weekday AM and PM peak hour traffic volumes. A copy of the count data is located in Appendix B of this report.

2.2. Analysis of 2021 Existing Peak Hour Traffic Conditions

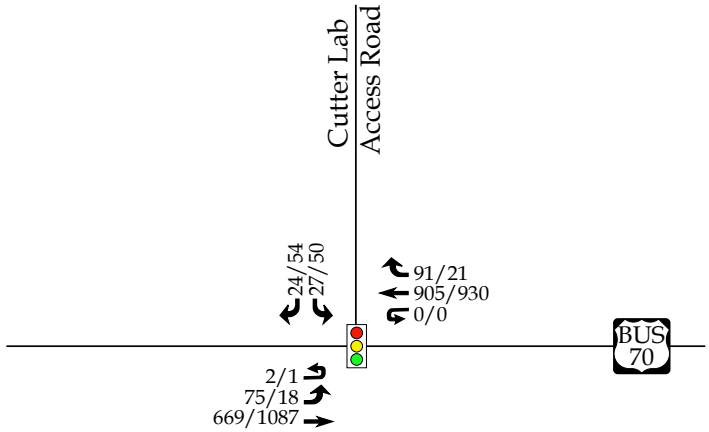
The 2021 existing weekday AM and PM peak hour traffic volumes were analyzed to determine the current levels of service at the study intersections under existing roadway conditions.

LEGEND

Signalized Intersection

X / Y → Weekday AM / PM Peak Hour Traffic

N



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Clayton, NC

2021 Existing
Peak Hour Traffic

Scale: Not to Scale | Figure 4

3. 2024 NO-BUILD PEAK HOUR CONDITIONS

In order to account for growth of traffic and subsequent traffic conditions at a future year, no-build traffic projections are needed. No-build traffic is the component of traffic due to the growth of the community and surrounding area that is anticipated to occur regardless of whether or not the proposed development is constructed. No-build traffic is comprised of existing traffic growth within the study area and additional traffic created as a result of adjacent approved developments.

3.1. Ambient Traffic Growth

Through coordination with the Town and NCDOT, it was determined that an annual growth rate of 3% would be used to generate 2024 projected weekday AM and PM peak hour traffic volumes.

3.2. Adjacent Development Traffic

Based on coordination with the NCDOT and the Town, it was determined there were no adjacent developments to consider with this study.

3.3. Future Roadway Improvements

Based on coordination with the NCDOT and the Town, it was determined there were no future roadway improvements to consider with this study.

3.4. 2024 No-Build Peak Hour Traffic Volumes

The 2024 no-build traffic volumes were determined by projecting the 2021 existing peak hour traffic to the year 2024. Refer to Figure 5 for an illustration of the 2024 no-build peak hour traffic volumes at the study intersections.

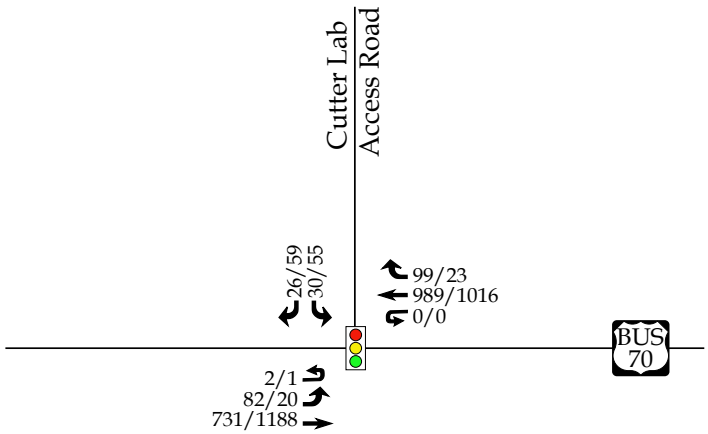
3.5. Analysis of 2024 No-Build Peak Hour Traffic Conditions

The 2024 no-build AM and PM peak hour traffic volumes at the study intersections were analyzed with future geometric roadway conditions and traffic control. The analysis results are presented in Section 7 of this report.

LEGEND

Signalized Intersection

X / Y → Weekday AM / PM Peak Hour Traffic



Moving forward. RKA RAMEY KEMP ASSOCIATES	Grifols West Clayton, NC	2024 No-Build Peak Hour Traffic Scale: Not to Scale | Figure 5

4. SITE TRIP GENERATION AND DISTRIBUTION

4.1. Trip Generation

The proposed development is expected to be the West Campus expansion of the existing Grifols pharmaceutical facility. Average weekday daily, AM peak hour, and PM peak hour trips for the proposed development were estimated according to employment and shift hour projections provided by the client. This information was utilized rather than the ITE *Trip Generation Manual*, 10th Edition as the proposed land uses are very unique and proprietary in nature. These trip generation calculations have been approved by NCDOT and the Town as part of the TIA scoping process. Table 2 provides a summary of the trip generation potential for the site.

Table 2: Trip Generation Summary

Land Use (ITE Code)	Intensity	Daily Traffic (vpd)	Weekday AM Peak Hour Trips (vph)		Weekday PM Peak Hour Trips (vph)	
			Enter	Exit	Enter	Exit
Grifols West Campus	n/a	1,208	142	246	246	142
Total Trips		**1,208**	**142**	**246**	**246**	**142**

It is estimated that the proposed development will generate approximately 1,208 total site trips on the roadway network during a typical 24-hour weekday period. Of the daily traffic volume, it is anticipated that 388 trips (142 entering and 246 exiting) will occur during the weekday AM peak hour and 388 (246 entering and 142 exiting) will occur during the weekday PM peak hour.

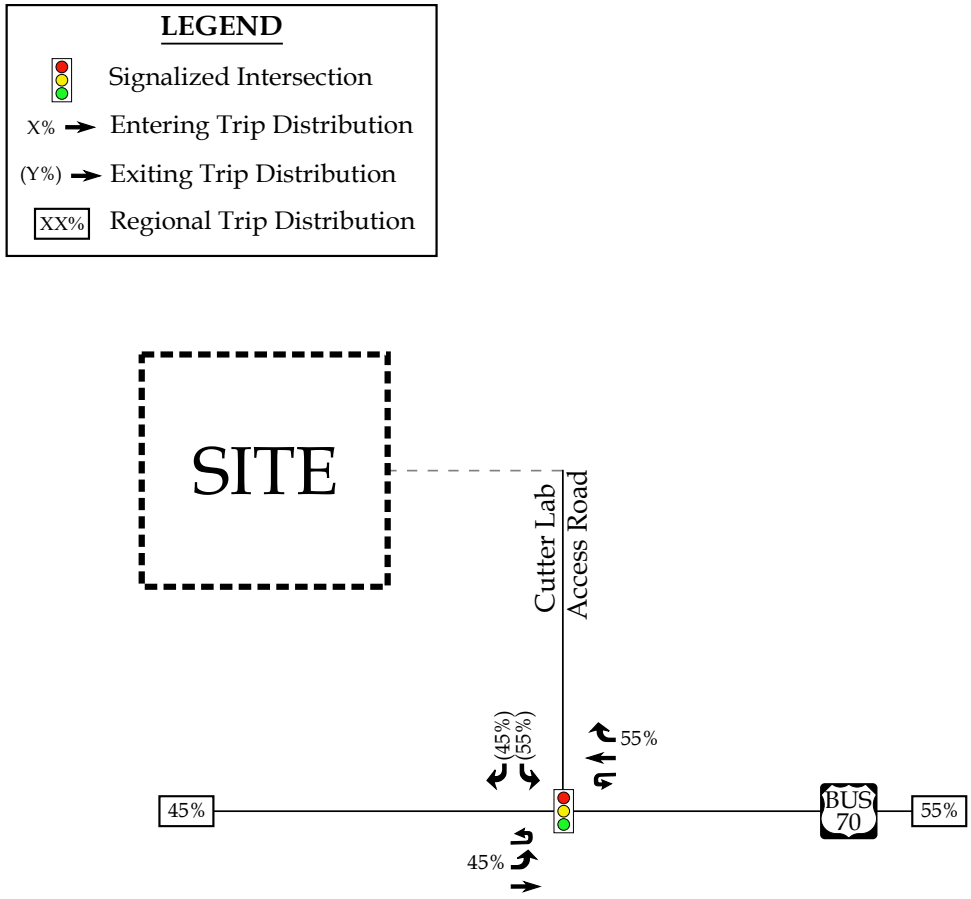
4.2. Site Trip Distribution and Assignment

Trip distribution percentages used in assigning site traffic for this development were estimated based on a combination of existing traffic patterns, population centers adjacent to the study area, and engineering judgment.

It is estimated that the site trips will be regionally distributed as follows:

- 55% to/from the east via US 70 Business
- 45% to/from the west via US 70 Business

The site trip distributions for scenarios 1 and 2 are shown in Figure 6a and Figure 6b, respectively. Refer to Figures 7a and 7b for the site trip assignment for each access scenario.

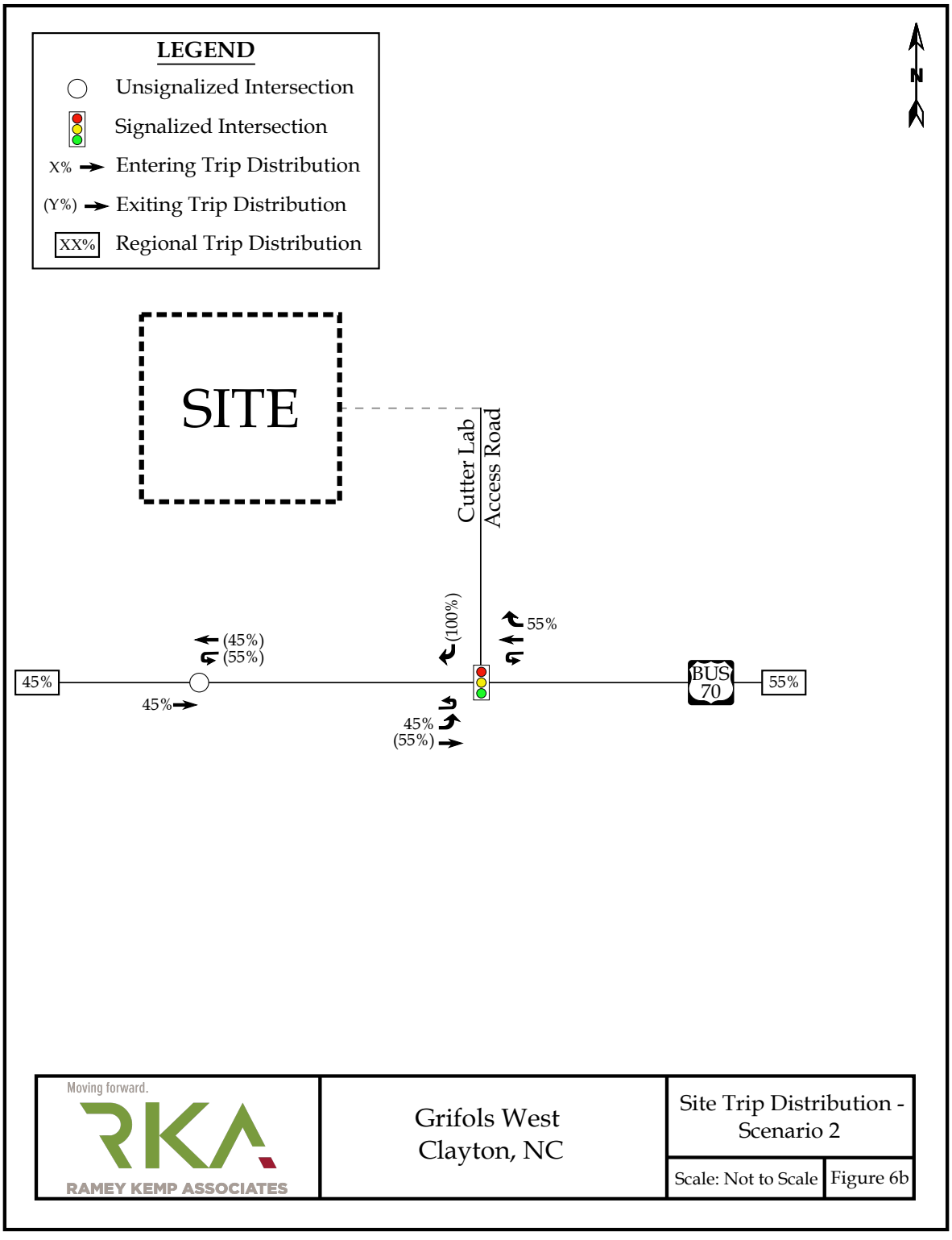


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Grifols West
Clayton, NC

Site Trip Distribution - Scenario 1

Scale: Not to Scale | Figure 6a

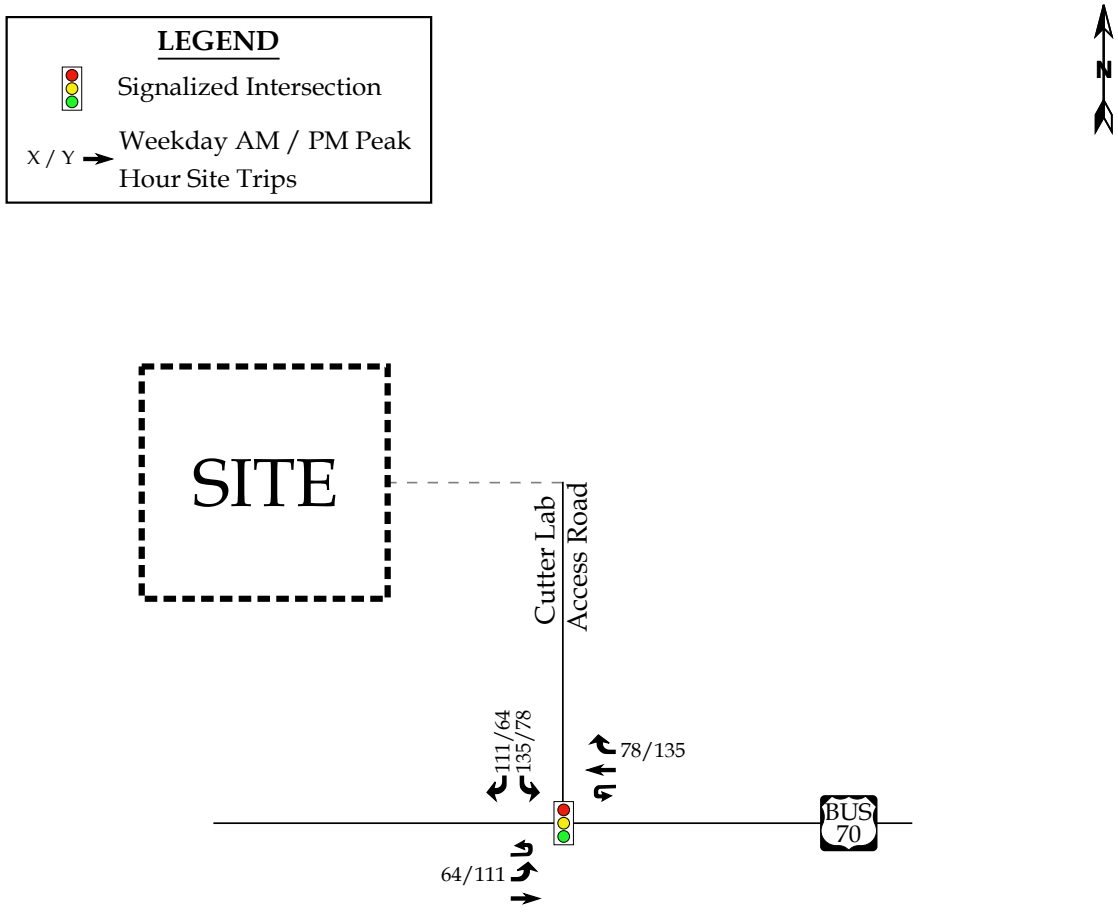


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Clayton, NC

Site Trip Distribution - Scenario 2

Scale: Not to Scale | Figure 6b

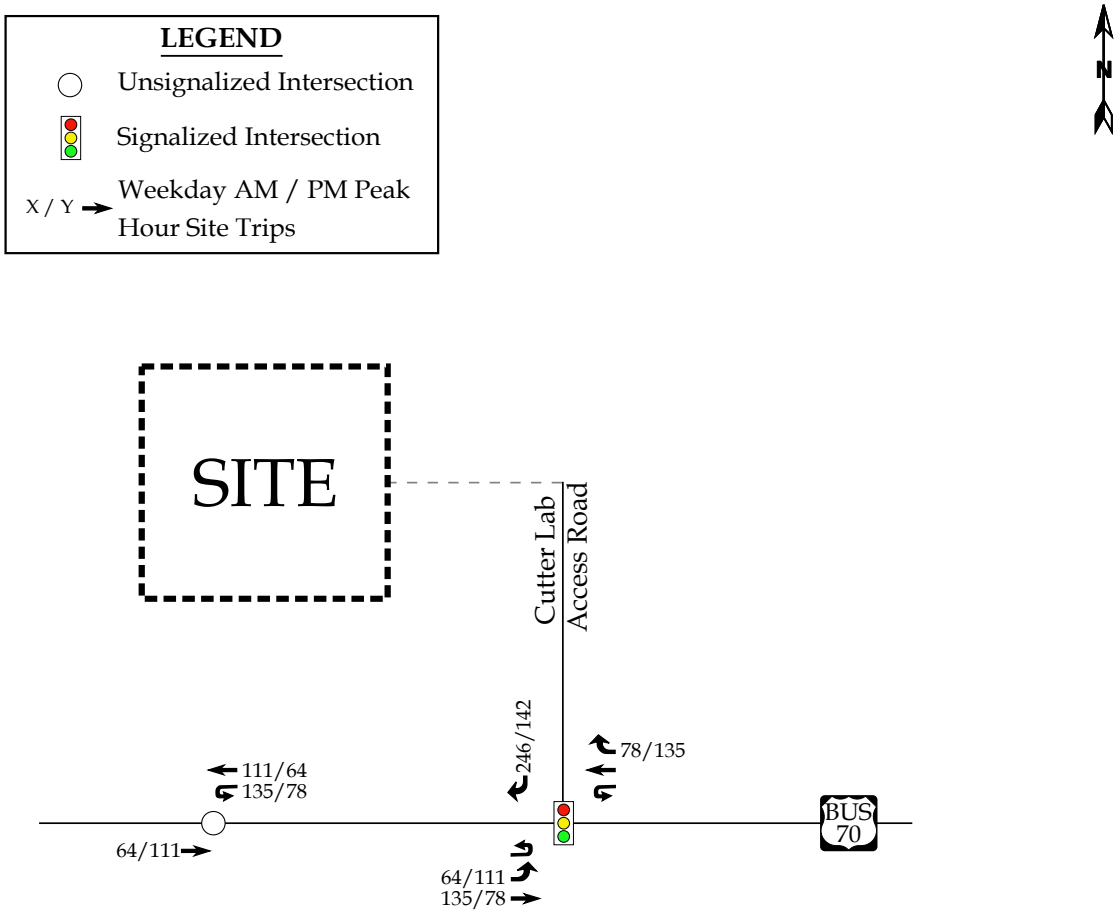


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Grifols West
Clayton, NC

Site Trip Assignment - Scenario 1

Scale: Not to Scale | Figure 7a



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Grifols West
Clayton, NC

Site Trip Assignment - Scenario 2

Scale: Not to Scale | Figure 7b

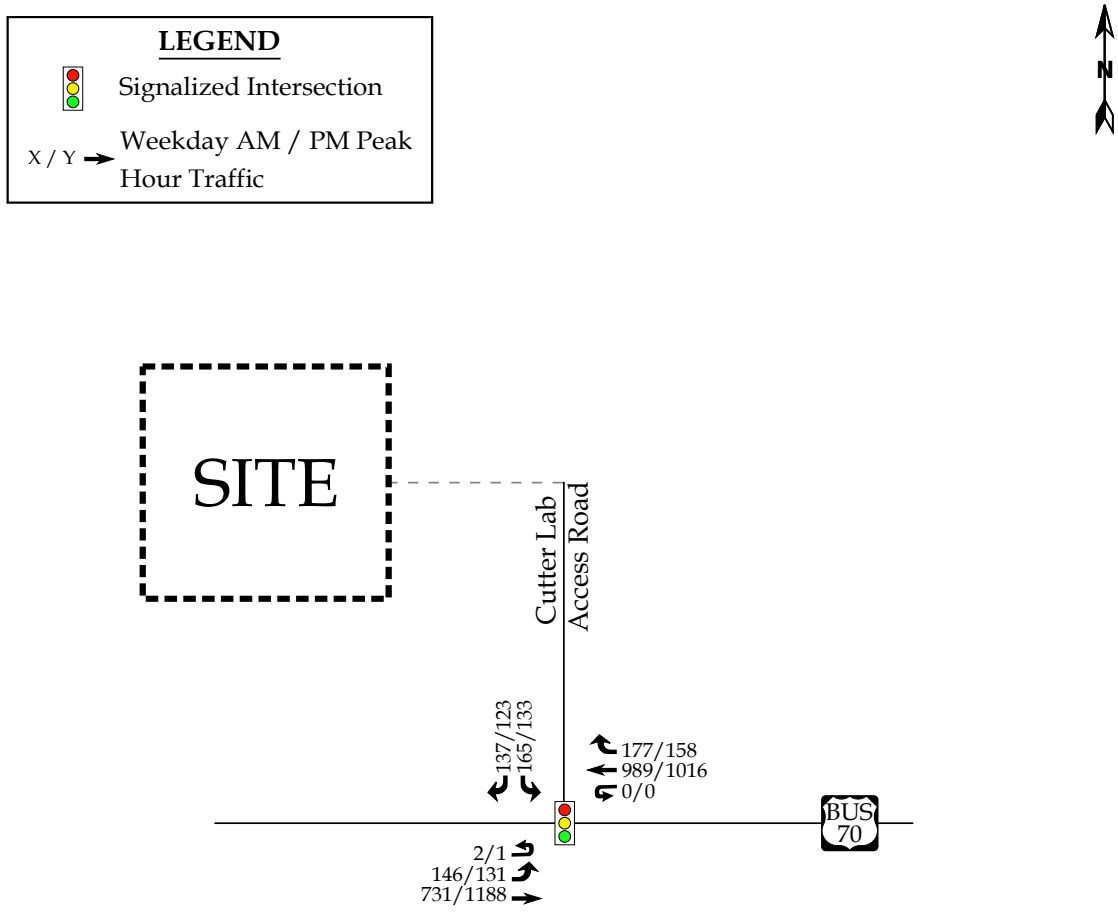
5. 2024 BUILD TRAFFIC CONDITIONS

5.1. 2024 Build Peak Hour Traffic Volumes

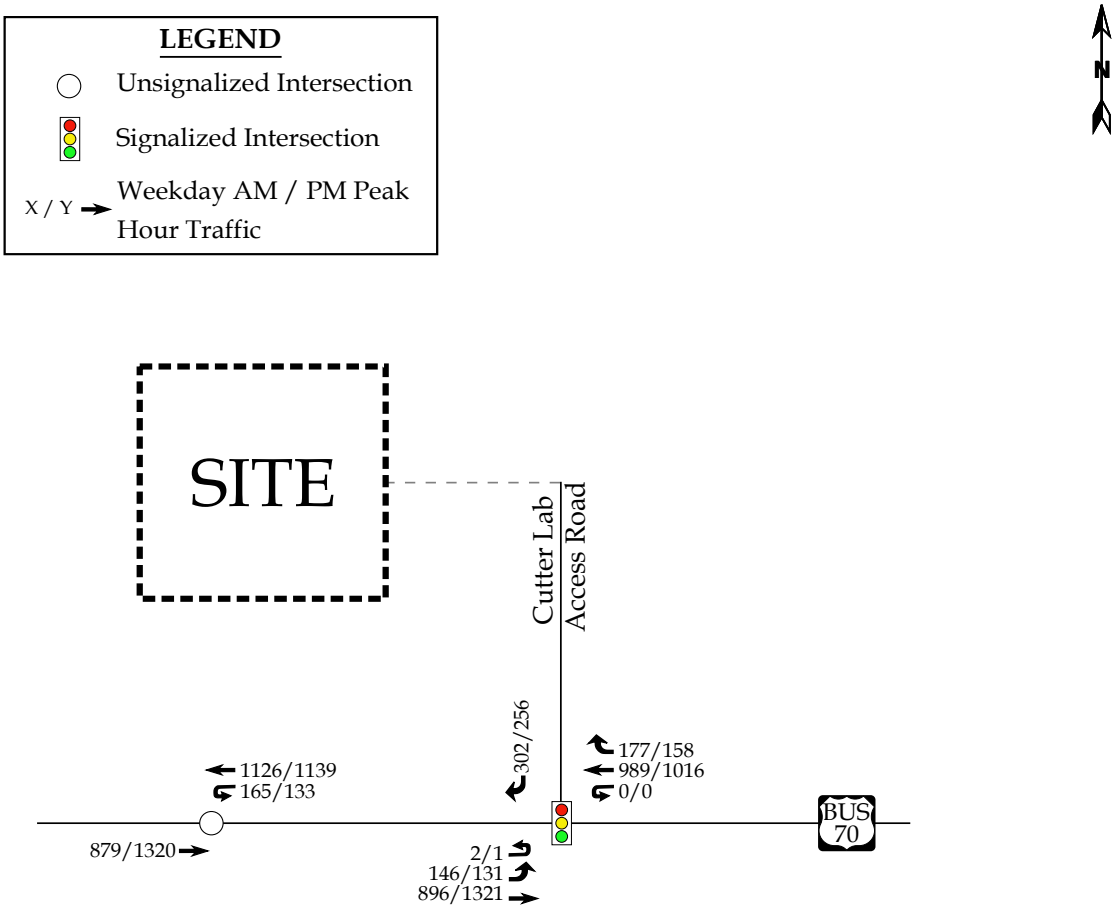
To estimate traffic conditions with the site fully built-out, the total site trips were added to the 2024 no-build traffic volumes to determine the 2024 build traffic volumes. Refer to Figure 8a and Figure 8b, for illustrations of the 2024 build peak hour traffic volumes with the proposed site fully developed under access scenario 1, and access scenario 2, respectively.

5.2. Analysis of 2024 Build Peak Hour Traffic Conditions

Study intersections were analyzed with the 2024 build traffic volumes using the same methodology previously discussed for existing and no-build traffic conditions. Intersections were analyzed with improvements necessary to accommodate future traffic volumes. The results of the capacity analysis for each intersection are presented in Section 7 of this report.



Moving forward. RKA RAMEY KEMP ASSOCIATES	Grifols West Clayton, NC	2024 Build Peak Hour Traffic - Scenario 1 Scale: Not to Scale | Figure 8a



Moving forward. RKA RAMEY KEMP ASSOCIATES	Grifols West Clayton, NC	2024 Build Peak Hour Traffic - Scenario 2 Scale: Not to Scale | Figure 8b

6. TRAFFIC ANALYSIS PROCEDURE

Study intersections were analyzed using the methodology outlined in the *Highway Capacity Manual* (HCM), 6th Edition published by the Transportation Research Board. Capacity and level of service are the design criteria for this traffic study. A computer software package, Synchro (Version 10.3), was used to complete the analyses for most of the study area intersections. Please note that the unsignalized capacity analysis does not provide an overall level of service for an intersection; only delay for an approach with a conflicting movement.

The HCM defines capacity as "the maximum hourly rate at which persons or vehicles can reasonably be expected to traverse a point or uniform section of a lane or roadway during a given time period under prevailing roadway, traffic, and control conditions." Level of service (LOS) is a term used to represent different driving conditions, and is defined as a "qualitative measure describing operational conditions within a traffic stream, and their perception by motorists and/or passengers." Level of service varies from Level "A" representing free flow, to Level "F" where breakdown conditions are evident. Refer to Table 3 for HCM levels of service and related average control delay per vehicle for both signalized and unsignalized intersections. Control delay as defined by the HCM includes "initial deceleration delay, queue move-up time, stopped delay, and final acceleration delay". An average control delay of 50 seconds at a signalized intersection results in LOS "D" operation at the intersection.

Table 3: Highway Capacity Manual – Levels-of-Service and Delay

UNSIGNALIZED INTERSECTION		SIGNALIZED INTERSECTION	
LEVEL OF SERVICE	AVERAGE CONTROL DELAY PER VEHICLE (SECONDS)	LEVEL OF SERVICE	AVERAGE CONTROL DELAY PER VEHICLE (SECONDS)
A	0-10	A	0-10
B	10-15	B	10-20
C	15-25	C	20-35
D	25-35	D	35-55
E	35-50	E	55-80
F	>50	F	>80

6.1. Adjustments to Analysis Guidelines

Capacity analysis at all study intersections was completed according to the NCDOT Congestions Management Guidelines.

7. CAPACITY ANALYSIS

7.1. US 70 Business and Cutter Lab Access Road

The existing signalized intersection of US 70 Business and Cutter Lab Access Road was analyzed under 2021 existing, 2024 no-build, and 2024 build traffic conditions with lane configurations and traffic control shown in Table 4. Refer to Table 4 for a summary of the analysis results. Refer to Appendix C for the Synchro capacity analysis reports.

Table 4: Analysis Summary of US 70 Business and Cutter Lab Access Road

ANALYSIS SCENARIO	APPROACH	LANE CONFIGURATIONS	WEEKDAY AM PEAK HOUR LEVEL OF SERVICE		WEEKDAY PM PEAK HOUR LEVEL OF SERVICE	
			Approach	Overall (seconds)	Approach	Overall (seconds)
2021 Existing	EB WB SB	1 U, 2 TH, 1 RT 1 LT, 2 TH 1 LT, 1 RT	A B C	A (8)	A A D	A (6)
2024 No-Build	EB WB SB	1 U, 2 TH, 1 RT 1 LT, 2 TH 1 LT, 1 RT	A B C	A (8)	A A C	A (7)
2024 Build *Scenario 1*	EB WB SB	1 U, 2 TH, 1 RT 1 LT, 2 TH 1 LT, 1 RT	A B C	B (14)	A B C	B (13)
2024 Build *Scenario 2*	EB WB SB	1 U, 2 TH, 1 RT 1 LT, 2 TH 2 RT	A B C	B (15)	A B C	B (14)

Improvements and/or revised lane configurations associated with the conversion to an RCI shown underlined.

Capacity analysis of 2021 existing, 2024 no-build, and 2024 build traffic conditions indicates that the intersection of US 70 Business and Cutter Lab Access Road is expected to operate at an overall LOS B or better during the weekday AM and PM peak hours. Additionally, all intersection approaches are expected to operate at LOS D or better during the weekday AM and PM peak hours under all analysis scenarios.

It should be noted that a reduction in delay is shown for the minor street approach during the weekday PM peak hour under 2024 no-build traffic conditions without geometric improvements which is attributable to adding traffic to an under-capacity approach which improves the average delay experienced by vehicles on this approach on a per-cycle basis.

It was assumed that the existing southbound left-turn lane would be converted a secondary southbound right-turn lane under access scenario 2 based upon the existing lane configurations and restricted minor-street movements with this proposed intersection layout. Based on a comparison of 2024 build conditions under access scenario 1 and access scenario 2, it is expected that the overall intersection will perform with the same or greater overall delay under access scenario 2 compared to the existing configuration. Therefore, it is recommended that the current laneage and configuration of the intersection remain due to the negligible improvements to operations that the conversion to an RCI would provide and the acceptable operations found at this intersection under access scenario 1. Additionally, Cutter Lab Access Road serves semi-truck delivery and shipping trucks during off-peak hours. The conversion of this intersection to an RCI would require a large u-turn bulb at the existing median cut to the west of this driveway to service these re-routed trucks which could have constructability issues due to the nearby pond.

7.2. US 70 Business and Westbound U-Turn Bulb

The proposed intersection of US 70 Business and the Westbound U-Turn Bulb was analyzed under 2024 build traffic conditions with the lane configurations and traffic control shown in Table 5. Refer to Table 5 for a summary of the analysis results. Refer to Appendix D for the Synchro capacity analysis reports.

Table 5: Analysis Summary of US 70 Business and Westbound U-Turn Bulb

ANALYSIS SCENARIO	APPROACH	LANE CONFIGURATIONS	WEEKDAY AM PEAK HOUR LEVEL OF SERVICE		WEEKDAY PM PEAK HOUR LEVEL OF SERVICE	
			Approach	Overall (seconds)	Approach	Overall (seconds)
2024 Build *Scenario 2*	EB WB*	2 TH 1 U, 2 TH	-- C[1]	N/A	-- C[1]	N/A

*Synchro analyzed the WBU as SBL movements due to the nature of the RCI and synchro limitations.
1. Level of service for major-street u-turn movement.

Capacity analysis indicates that the major-street westbound u-turn movement at the proposed future U-Turn bulb location is expected to operate at LOS C during the weekday AM and PM peak hours under 2024 build traffic conditions.

Cutter Lab Access Road serves semi-truck delivery and shipping trucks during off-peak hours. The conversion of the intersection of US 70 Business and Cutter Lab Access Road, located to the east, to an RCI configuration would unnecessarily re-route a potentially large volume of exiting truck traffic heading east on US 70 Business from the site through this u-turn bulb. Doing so would require a large u-turn bulb at this existing median cut which could have constructability issues due to the nearby pond. For these reasons, maintaining the existing configuration of this intersection under access scenario 1 is recommended.

8. CONCLUSIONS

This Traffic Impact Analysis was conducted to determine the potential traffic impacts of the proposed west campus expansion of the existing Grifols pharmaceutical facility. The proposed development is to be located along US 70 Business, west of NC 42 in Clayton, North Carolina. The proposed development is expected to be built out in 2024. Site access is proposed via the existing driveway connection to Cutter Lab Access Road.

The study analyzes traffic conditions during the weekday AM and PM peak hours for the following scenarios:

- 2021 Existing Traffic Conditions
- 2024 No-Build Traffic Conditions
- 2024 Build Traffic Conditions

Trip Generation

It is estimated that the proposed development will generate approximately 388 primary trips (142 entering and 246 exiting) during the weekday AM peak hour and 388 primary trips (246 entering and 142 exiting) during the weekday PM peak hour.

Adjustments to Analysis Guidelines

Capacity analysis at all study intersections was completed according to NCDOT Congestion Management Guidelines. Refer to section 6.1 of this report for a detailed description of any adjustments to these guidelines made throughout the analysis.

Intersection Capacity Analysis Summary

All the study area intersections (including the proposed site driveways) are expected to operate at acceptable levels-of-service under existing and future year conditions.

9. RECOMMENDATIONS

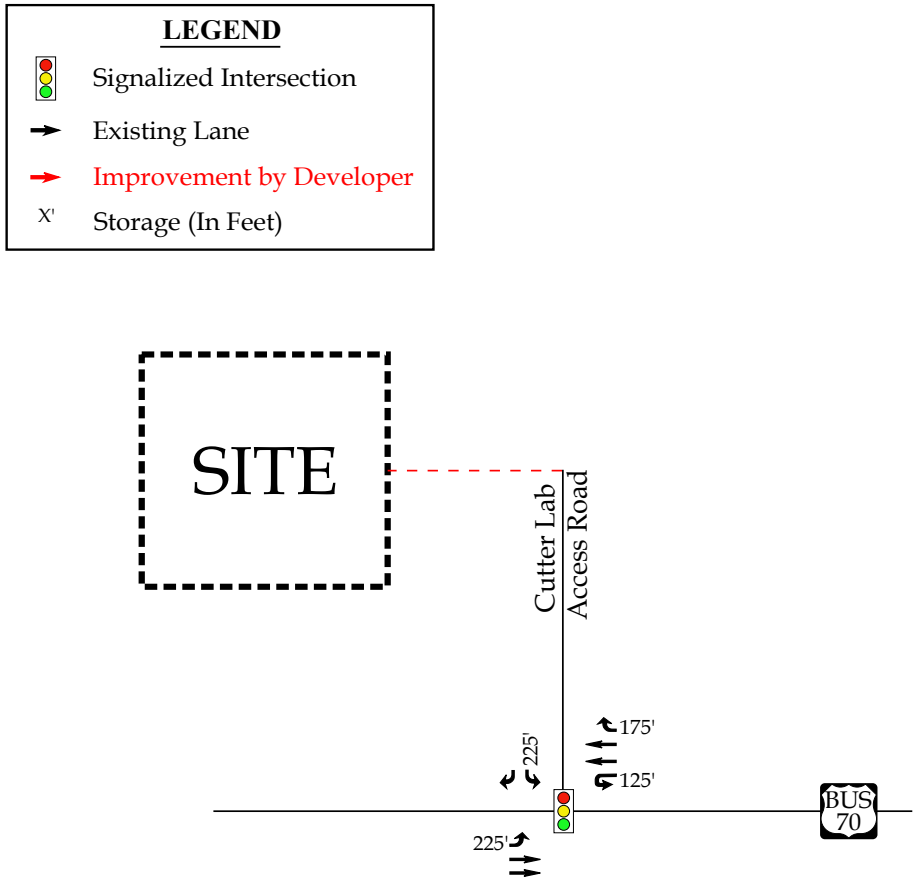
Based on the findings of this study, specific geometric improvements have been identified and are recommended to accommodate future traffic conditions. See a more detailed description of the recommended improvements below. Refer to Figure 9 for an illustration of the recommended lane configuration for the proposed development under access scenario 2 since no improvements are recommended under access scenario 1.

Recommended Improvements by Developer

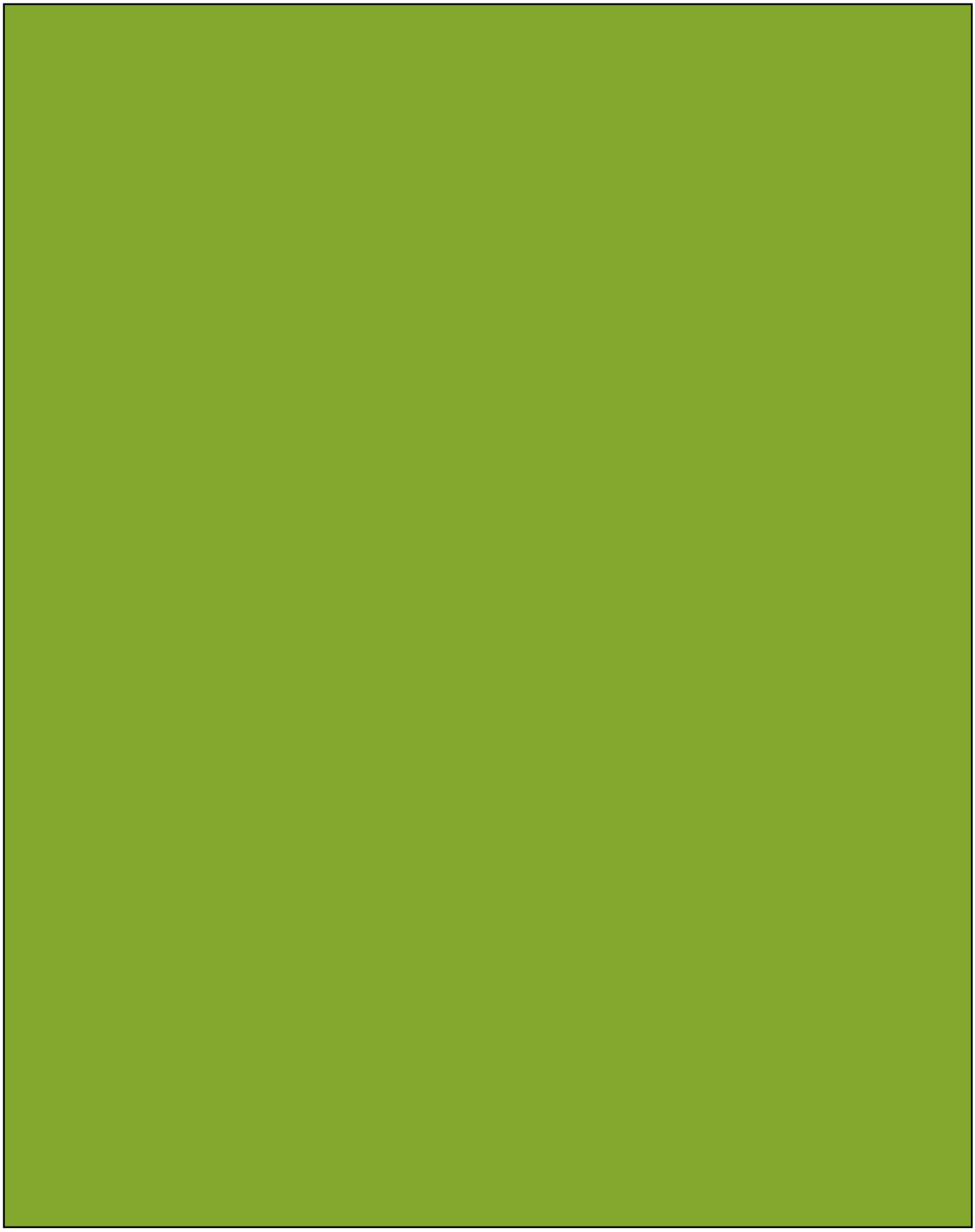
US 70 Business and Cutter Lab Access Road

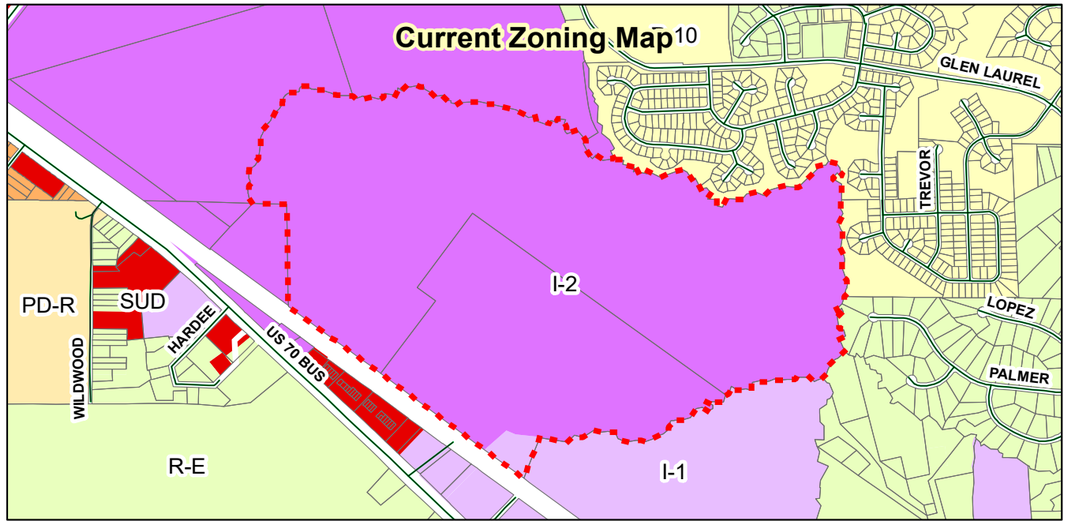
Scenario 1:

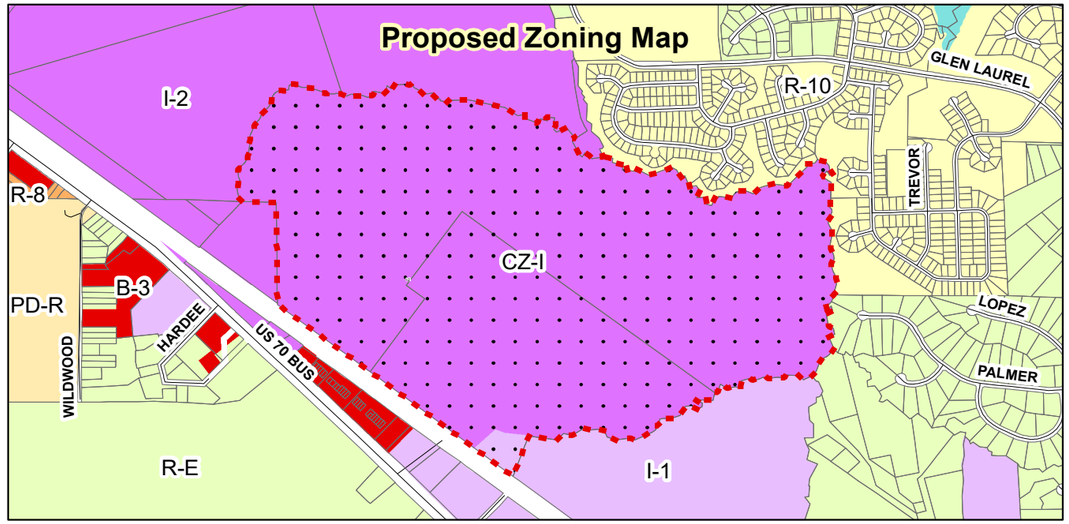
- Provide connection to the existing Cutter Lab Access Road.



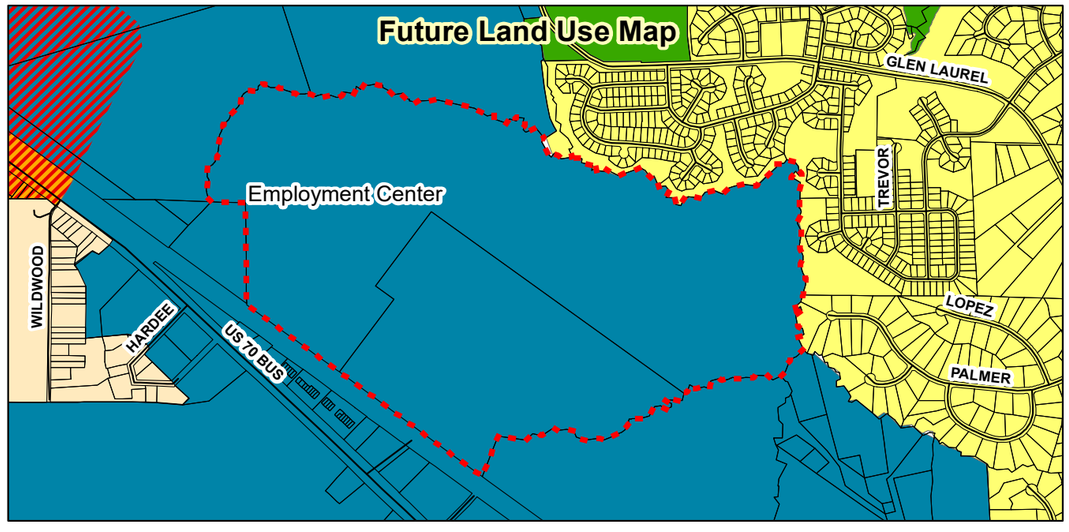
Moving forward. RKA RAMEY KEMP ASSOCIATES	Grifols West Clayton, NC	Recommended Lane Configurations - Scenario 1 Scale: Not to Scale | Figure 9











Request: Rezoning from I-2 to CZ-I
Project Name: Grifols West Campus Development
Project Number: 2021-153-CZM

Applicant: McGill Associates, PA
Property Owner: Grifols Therapeutics, LLC
Tag #: 05I05004F, 05I05001C

Site

0 0.5 1 Miles

N

Staff Report Map
Prepared by: TOC Planning Department
April 13, 2022

Disclaimer: Town of Clayton assumes no legal responsibility for the quality fo the data represented here.

Document Path: O:\PLANNING\CONDITIONAL ZONING w_MASTER\2021\2021-153-CZM Grifols West Campus Development\Staff Report Maps\Staff Report Maps - 2021-153-CZM Grifols West Campus Development.mxd

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

May 23, 2022

McGill Associates, PA
5400 Trinity Road, Suite 107
Raleigh, NC 27607
ben.cathey@mcgillassociates.com

Re: 2021-153-CZM Grifols West Campus Conditional Zoning District and Master Plan

To Whom It May Concern,

The Town of Clayton Planning staff is recommending to the Planning Board and Town Council that conditions of approval be placed upon the above referenced application, which proceeds to the Town Council on June 6, 2022. These recommended conditions of approval are outlined on the back of this letter.

Please read through these potential conditions of approval, and sign below if you agree with the conditions as proposed. If you do not agree, please respond accordingly in writing. This will be included within the agenda packet for Town Council review.

Thank you.

Sincerely,

Aaron Prichard, AICP, CZO
Planner II

Recommend Conditions of Approval (2021-153-CZM, Grifols West Campus Conditional Zoning District and Master Plan):

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. The Development shall be required to construct Point of Access #2 as shown on the Master Plan prior to completion of any phase following Phases 1 and 2. If the proposed Point of Access #2 (connecting to NC 42 near Front Street) cannot be constructed, then an access point shall be constructed through the existing access and utility easement that connects to NC 42 through the Clayton Fire Station property.
5. The following standards will apply to the Development as a whole:
    - Maximum Floor Area: 10,000,000 Square Feet
    - Maximum Building Coverage Ratio: 50%
    - Maximum Allowable Building Height: 150 Feet
    - Maximum Impervious Surface: 75%
    - Minimum Front, Side Interior, Side Street, Rear, and Riparian Buffer Setbacks as specified in the Master Plan.
6. Allowable land uses shall be restricted to Permitted Uses in the I-1 and I-2 Zoning Districts.
7. The 100' Development Buffer shall be established as described in the Master Plan Narrative and shown on the Master Plan. In the event of a natural disaster or Act of God, the applicant shall restore vegetation at the minimum rate required for a Class C buffer in the Unified Development Code. Allowed uses in the buffer shall be consistent with those listed in the Master Plan Narrative.
8. Any future development beyond Phases 1 and 2 shall require a Transportation Impact Analysis (TIA) to be submitted and reviewed with any future site plan(s).
9. No site plan shall be approved for any phase until a Wastewater Allocation Request has been approved by Town Council for that corresponding phase.
10. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

APPLICANT AFFIDAVIT

I/We, the undersigned, do herby certify that I have reviewed the recommended conditions of approval and am in agreement with the conditions as they are outlined within this letter.

Ben Cathey		5/24/2022
Print Name	*Signature of Applicant*	*Date*

Ordinance #2022-06-03

AN ORDINANCE AMENDING THE ZONING ORDINANCE AND ZONING MAP OF THE TOWN OF CLAYTON, NORTH CAROLINA

WHEREAS a petition has been filed with the Town Council of the Town of Clayton requesting an amendment to the Zoning Ordinance and Zoning Map of the Town of Clayton to include in the Conditional Zoning – Industrial (CZ-I) zone the property described below, said property formerly being zoned Industrial – Heavy (I-2); and

WHEREAS said property is owned by Grifols Therapeutics LLC; and

WHEREAS the Planning Board of the Town of Clayton has reviewed the proposed change(s) and made a recommendation thereupon; and

WHEREAS the requested Zoning Map Amendment was advertised in accordance with all requirements of the law; and

WHEREAS a notice of the proposed zoning classification action was mailed to the owner(s) of the parcel(s) of land involved, as shown on the County Tax Listings, and to the owners of all parcels of land abutting that (those) parcel(s) of land and within 100 feet of the subject parcel(s) of land, as shown on the County Tax Listings, by depositing a copy of the same in the United States Mail, first class postage paid, as required by Section 155.702(D) of the Zoning Ordinance of the Town of Clayton and by Section 160D-602 of the General Statutes; and

WHEREAS the said public hearing was conducted at 6:00 p.m. on June 6, 2022, wherein a reasonable opportunity was given to all those in attendance to speak either in favor or against the said change or to make relevant comments; and

THEREFORE, after duly considering the matter, THE TOWN COUNCIL OF THE TOWN OF CLAYTON DOES HEREBY ORDAIN:

SECTION 1. That the Unified Development Code of the Town of Clayton is hereby amended to include in the Conditional Zoning – Industrial (CZ-I) zone the following described property:

General Description:
Cutter Lab Access Road, Clayton, NC 24520

Specific Description:
NC Parcel TAG Number: 05I05004F, 05I05001C

SECTION 2. That the official Town of Clayton Zoning Map is hereby amended to include in the Conditional Zoning – Industrial (CZ-I) zone the above-described property and will be so marked.

SECTION 3. That if any section, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. The applicant is requesting these recommended conditions of approval (2021-153-CZM, Grifols West Campus Conditional Zoning District and Master Plan):

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. The Development shall be required to construct Point of Access #2 as shown on the Master Plan prior to completion of any phase following Phases 1 and 2. If the proposed Point of Access #2 (connecting to NC 42 near Front Street) cannot be constructed, then an access point shall be constructed through the existing access and utility easement that connects to NC 42 through the Clayton Fire Station property.
5. The following standards will apply to the Development as a whole:
    - Maximum Floor Area: 10,000,000 Square Feet
    - Maximum Building Coverage Ratio: 50%
    - Maximum Allowable Building Height: 150 Feet
    - Maximum Impervious Surface: 75%
    - Minimum Front, Side Interior, Side Street, Rear, and Riparian Buffer Setbacks as specified in the Master Plan.
6. Allowable land uses shall be restricted to Permitted Uses in the I-1 and I-2 Zoning Districts.
7. The 100' Development Buffer shall be established as described in the Master Plan Narrative and shown on the Master Plan. In the event of a natural disaster or Act of God, the applicant shall restore vegetation at the minimum rate required for a Class C buffer in the Unified Development Code. Allowed uses in the buffer shall be consistent with those listed in the Master Plan Narrative.
8. Any future development beyond Phases 1 and 2 shall require a Transportation Impact Analysis (TIA) to be submitted and reviewed with any future site plan(s).
9. No site plan shall be approved for any phase until a Wastewater Allocation Request has been approved by Town Council for that corresponding phase.
10. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

SECTION 5. That this ordinance shall become effective immediately upon its adoption.

Duly adopted this 6th day of June 2022, while in regular session.

_____
Jody L. McLeod
Mayor

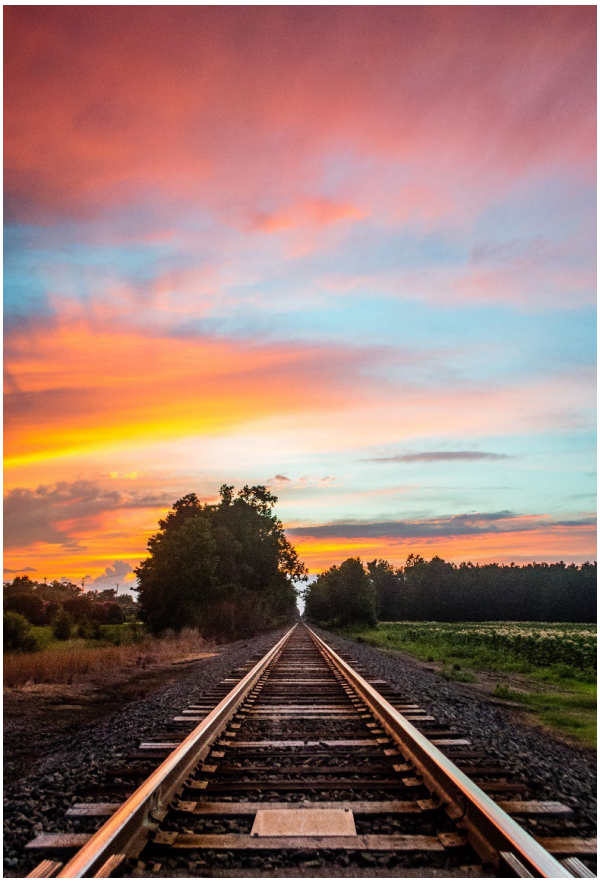
ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

APPROVED AS TO FORM:

_____
Jim Cauley
Town Attorney

Town of Clayton
Budget Message
Fiscal Year 2023
The Road Ahead



Executive Overview

Fiscal Year 2022 has been a dynamic year with a focus on the completion of projects, increased uniformity and efficiency in functions and processes while maintaining flexibility to adjust as market conditions changed and/or opportunities arose. This has resulted in a more efficient and effective utilization of budgeted funds. All employees are recognized for their commitment and service and Council and Department Heads are recognized for providing steadfast leadership.

The Town is well positioned to enter fiscal year 2023 despite inflation being at a 40-year high. The Federal Reserve has taken steps to rein in inflation back to its 2% target by implementing two interest rate increases: 0.25% in March and 0.50% increase in May. The fed funds rate is forecasted to be at 2.75% by 2023. A recession is projected to occur in late calendar 2023 or early 2024. The uncertain economic conditions trigger the need for a more conservative approach to spending in fiscal year 2023. Additional long-term planning is needed to develop a roadmap for success to preserve the Town's financial health.

Sales tax revenues have remained strong throughout fiscal year 2022 and are running approximately 20.5% higher than fiscal year 2021 and 18.8% higher than budget. The projection for fiscal year 2022 is $1.4 million higher than budget and $1.3 million, or 20.4%, higher than fiscal year 2021.

Ad valorem tax revenues for fiscal year 2022 are projected to be 1.3% higher than the budget. The year-to-date collection rate is 99.8% compared to 98.6% for the prior year. The budget for fiscal year 2022 assumed a 98.5% collection rate and the projection for fiscal year 2023 is 99%.

Building permit revenues have remained consistent since fiscal year 2020 due to ongoing new development activity and are projected to remain stable in fiscal year 2022 and fiscal year 2023.

The recommended budget for the Town's three primary funds is as follows: General Fund - $43,634,696; Water and Sewer Fund - $35,059,105; Electric Fund - $19,958,501.

TOWN OF CLAYTON
FY 2023 Expenditure Budget Summary

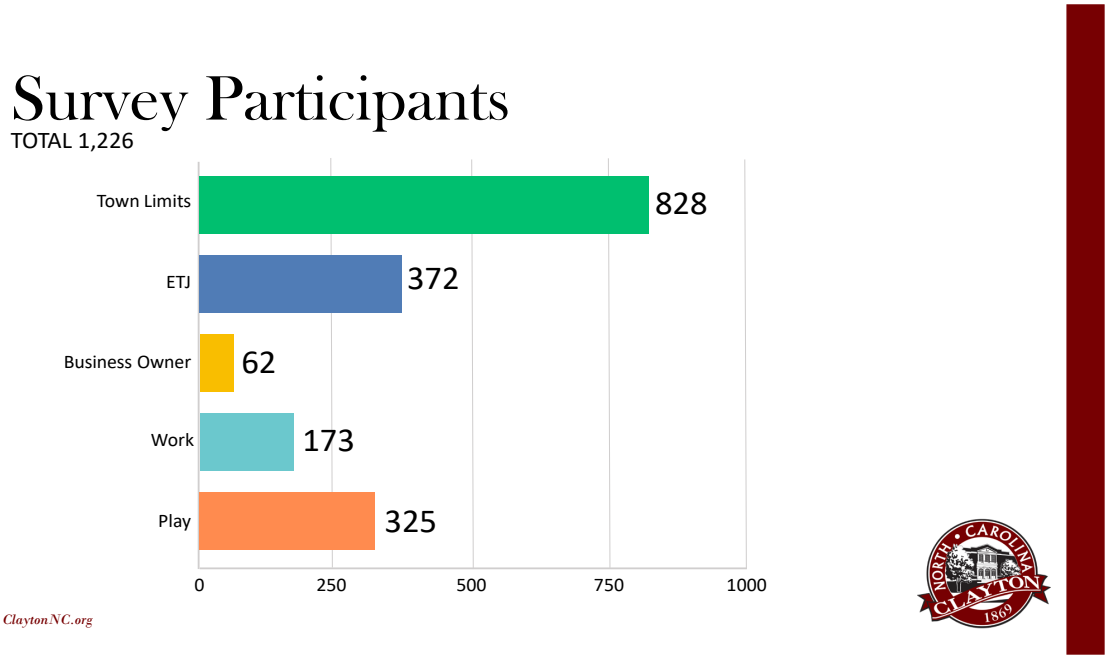
Expenditure Budget	General Fund	W&S Fund	Electric Fund
Salaries and Benefits	$21,645,618	2,301,401	1,387,670
Contract Services	5,801,353	4,873,063	446,600
Operating Expenses	9,209,746	2,681,891	1,100,881
Programs	515,057	3,153,500	10,547,750
Special Appropriations	1,010,000	99,786	61,561
Debt Service	2,439,694	1,753,781	564,464
Capital Outlay	8,079,102	17,013,806	4,125,000
Miscellaneous	(5,065,874)	3,181,877	1,724,575
Total	**$43,634,696**	**$35,059,105**	**$19,958,501**

An unchanged tax rate of $0.58 per $100 in valuation is proposed. One penny ($0.01) of tax levy for real and personal property will generate $283,406 of tax revenue per year, excluding registered motor vehicles, which will add an additional $27,445 of tax revenue per year. Sales tax revenues are conservatively budgeted to increase 5% based upon the projection for fiscal year 2022, which is slightly higher than the 3.75% revenue projection published by the North Carolina League of Municipalities (NCLM). The Town's sales tax growth has significantly exceeded the Statewide projection

published by NCLM. Ad valorem tax revenues are budgeted to increase 6.8% compared to the budget for fiscal year 2022. The budget includes a 5% pool for salary adjustments plus the related benefit cost; the monthly employer contribution to participate in the State's health plan is projected to increase 11.9%, or from $647.86 to $725.00; and the retirement contribution will increase approximately 1.0%. Water and sewer rates are budgeted to increase to increase 7% and 19%, respectively, which results in a 12.3% average increase for 4,000 gallons of usage for an intown customer. The combined total monthly rate is $102.00 compared to the current rate of $88.49 for 4,000 gallons of usage. Electric rates are budgeted to increase 7% based upon the 5-year financial forecast, which is attributable to growth and higher operating costs.

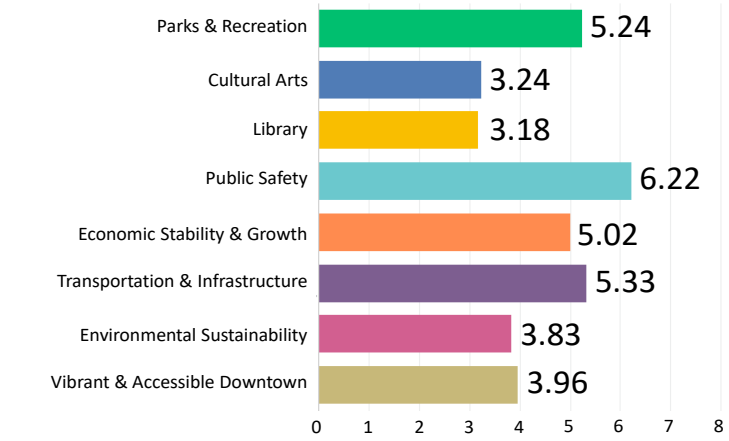
The budget recommendation includes the addition of 5 new positions in the General Fund as follows: 4 patrol officers at a total cost of $0.3 million; 1 level III plan reviewer at a total cost of $0.1 million. No additional position requests are recommended at this time.

The Town engaged the community to participate in the first-ever budget survey. The survey drew the largest response for a Town solicited survey. The community's priorities align well with the priorities established by Council at the retreat in February 2022.



Order of Importance

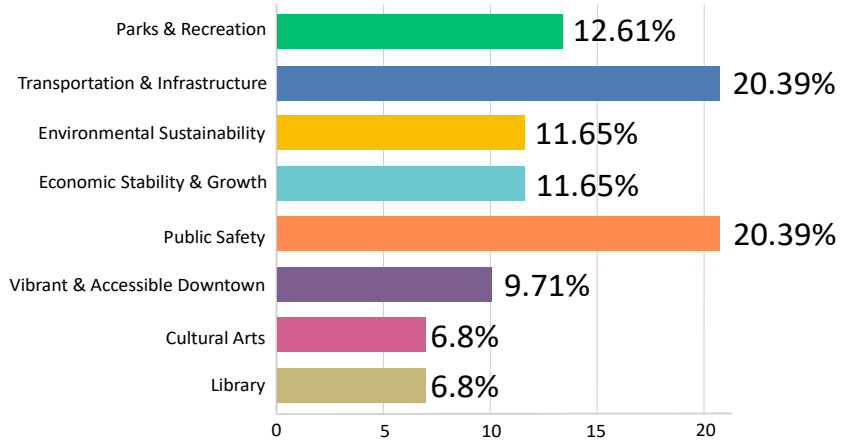
Rank 1-8



ClaytonNC.org

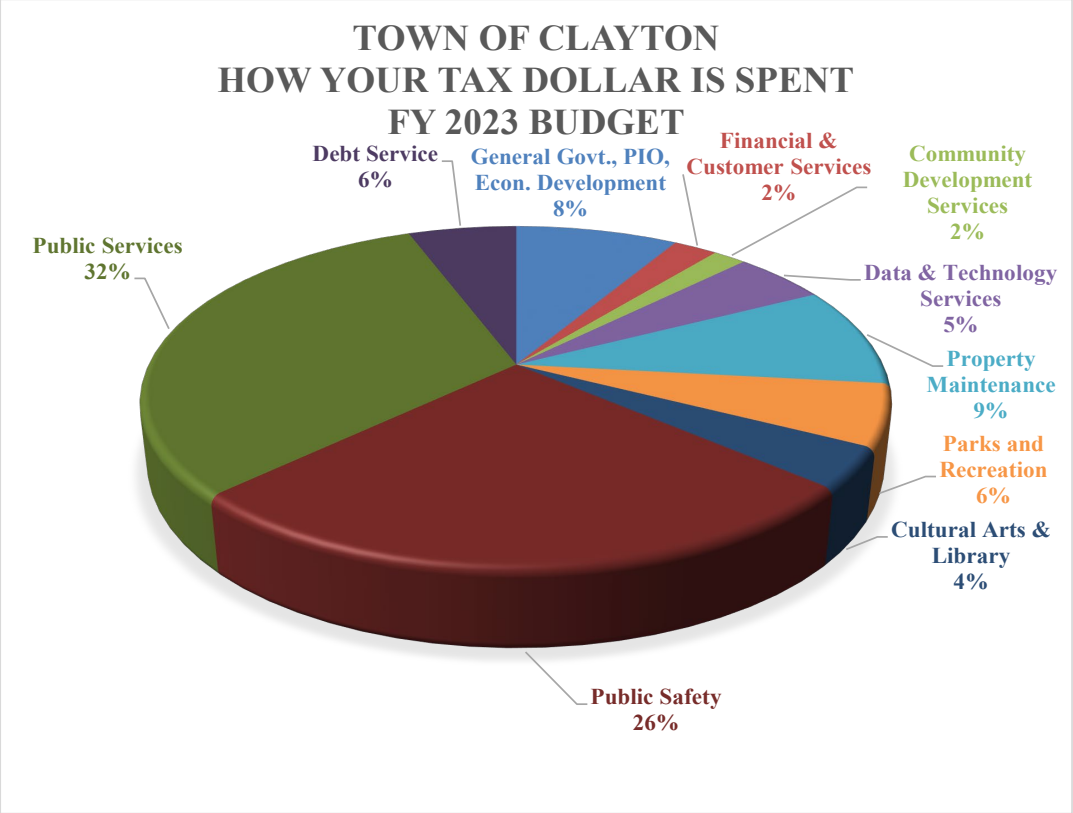
Tax Dollar Spending

Percentage



ClaytonNC.org

The following is a breakdown for how our community's tax dollar is spent:



Other Highlights

- General Fund is slightly higher than the $43.5 million amended budget for fiscal year 2022. A $5.2 million fund balance appropriation was required to balance the budget primarily due to higher capital outlay in conjunction with a $1.5 million installment financing for rolling stock.
- Water & Sewer Enterprise Fund is $2.3 million higher than the $32.7 million amended budget for fiscal year 2022 primarily due to higher capital outlay. Utilization of $11.9 million of funding from the American Rescue Plan for the CIP in conjunction with a $0.3 million fund balance appropriation were required to balance the budget.
- Electric Enterprise Fund is $3.9 million higher than the $16.1 million amended budget for fiscal year 2022. Finance capital of $3.3 million was required to balance the budget.
- Investment earnings are forecasted to remain flat. Actual results could be higher due to higher interest rates implemented by the Federal Reserve.
- 2% COLA for full-time and permanent part-time employees. Results of the pay and classification study will be implemented and funded effective October 1, 2022.
- Fuel costs are based upon the price forecast published by the U.S Energy Information Administration plus a 15% contingency due to volatility in the energy markets.
- A midyear budgetary review will be performed and reported to Council.

Initiatives and Goals

The Town's primary goals are the development and utilization of a prioritization model for the capital improvement program; project delivery that will focus on the capital improvement program and delaying non-mission critical projects due to the current economic conditions, which include rising costs due to inflation in conjunction with supply chain and market conditions; bidding out the Sam's Brach Water Reclamation Facility project due to the rejection of the design-build proposal; centralizing the budget for fuel, vehicles, and heavy equipment except for the enterprise funds; implementation of a centralized warehouse function; and promoting flexibility to operate more efficiently as circumstances and expectations change.

The Town plans to rollout its Minority/Women-owned Business Enterprise (MWBE) program, which will provide increased opportunities for historically underutilized businesses and promote diversity and inclusion in the Town's contracting process. Expanded vendor participation in conjunction with competitive pricing is expected.

Implementation of a comprehensive human resources policy in conjunction with the transition to a new human resources information system (HRIS) with software provided by NEOGOV will be completed in fiscal year 2023.The recent onboarding of an information technology director will enable the Town to accelerate its transition away from a hosted virtual desktop solution to an on-premise information technology function, which is expected to be a more cost effective solution for the Town.

Conclusion

The Manager's recommended budget is the blueprint for fiscal year 2023. Challenges are encountered during the budget process that require problem solving and teamwork to achieve a successful outcome. Given the uncertainty in the economy as noted above, the possibility of revenue shortfalls remain in conjunction with continued rising costs. The midyear budgetary review is an integral component of prudent fiscal management followed by a report to Council. The recommended budget is responsible in that it provides the necessary resources to deliver mission critical projects while facilitating Clayton's ongoing transition to a large town by appropriating funds to provide programs and services in a cost-effective manner.

I want to express my thanks to all of staff that helped prepare this budget and especially the Executive Team (Interim Town Manager Rich Cappola, Deputy Town Manager Dolores Gill, Fire Chief Lee Barbee, and Police Chief Greg Tart). Again, we are well positioned financially and have excellent leaders in each department ready to lead Clayton into the future.

Respectfully,



Robert W. McKie, Jr.

Finance Director

Town of Clayton

Annual Budget by Account Classification Report

Summary

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Fund: 100 GF								
Revenue								
Ad Val - Ad Val	$12,349,619.66	$15,493,027.29	$17,028,351.60	$17,626,055.00	$17,403,747.00	$18,499,666.00	$18,499,666.00	$18,583,387.00
St Shrd - St Shrd Rev	$6,359,504.32	$6,916,793.67	$8,230,098.48	$9,519,540.00	$8,066,723.00	$9,925,429.00	$9,925,429.00	$10,090,129.00
Intgvtl - Intergovernmental	$2,469,648.45	$2,257,040.85	$4,110,205.71	$2,614,354.00	$2,986,478.00	$2,727,727.00	$2,747,400.00	$2,747,400.00
Permits - Permits and Fees	$1,833,891.89	$1,760,109.12	$1,893,910.76	$1,823,958.00	$1,605,606.00	$1,850,190.00	$1,850,190.00	$1,850,190.00
Sales - Sales and Services	$2,412,169.82	$2,402,154.02	$2,437,406.36	$2,635,678.00	$2,971,917.00	$2,972,600.00	$2,972,600.00	$2,972,600.00
Grants - Grants and Donations	$194,925.91	$151,268.94	$810,078.77	$1,046,653.00	$1,433,454.00	$309,449.00	$309,449.00	$309,449.00
OFS - Other Financing Sources	$0.00	$700,000.00	$896,594.71	$0.00	$0.00	$0.00	$1,470,000.00	$1,470,000.00
Misc - Miscellaneous	$732,929.40	$754,278.87	$395,540.40	$391,339.00	$355,928.00	$364,950.00	$364,950.00	$364,950.00
FB/CR - Fund Balance and Capital Reserve	$0.00	$0.00	$0.00	$8,487,674.00	$8,687,018.00	$0.00	$5,257,097.00	$5,246,591.00
Revenue Totals	$26,352,689.45	$30,434,672.76	$35,802,186.79	$44,145,251.00	$43,510,871.00	$36,650,011.00	$43,396,781.00	$43,634,696.00
Expenditures								
Salaries - Personnel - Salaries	$10,880,032.05	$11,735,283.28	$11,902,142.25	$14,877,765.00	$14,798,753.00	$15,507,025.00	$15,676,173.00	$15,676,173.00
Benefits - Personnel - Benefits	$3,378,018.89	$3,805,439.94	$4,125,366.31	$5,585,878.00	$5,159,493.00	$5,911,728.00	$5,969,445.00	$5,969,445.00
Contract Serv - Contractual Services	$2,400,078.04	$2,472,134.37	$3,286,713.67	$6,157,700.00	$6,320,841.00	$6,679,590.00	$6,679,678.00	$5,801,353.00
Op Exp - Operating Expenses	$4,822,411.34	$5,391,392.25	$6,113,288.40	$8,012,999.00	$7,918,913.00	$9,926,142.00	$10,130,185.00	$9,209,746.00
Prgms - Programs	$233,101.22	$235,085.90	$119,047.57	$332,598.00	$337,635.00	$524,557.00	$524,557.00	$515,057.00
Sp App - Special Appropriations	$20,000.00	$20,000.00	$0.00	$310,533.00	$610,533.00	$1,110,000.00	$1,010,000.00	$1,010,000.00
Debt Service - Debt Service	$1,705,613.25	$1,636,641.50	$1,604,164.52	$3,978,658.00	$3,978,658.00	$2,439,694.00	$2,439,694.00	$2,439,694.00
Cap Outlay - Capital Outlay	$2,526,798.57	$3,005,806.92	$5,364,239.70	$5,309,475.00	$5,894,835.00	$18,374,843.00	$8,630,402.00	$8,079,102.00
Misc - Miscellaneous	($2,583,272.11)	($830,776.04)	($2,335,967.74)	($1,508,790.00)	($1,508,790.00)	($4,124,244.00)	($4,124,244.00)	($5,065,874.00)
Revenue Totals:	$26,352,689.45	$30,434,672.76	$35,802,186.79	$44,145,251.00	$43,510,871.00	$36,650,011.00	$43,396,781.00	$43,634,696.00
Expenditure Totals	$23,382,781.25	$27,471,008.12	$30,178,994.68	$43,056,816.00	$43,510,871.00	$56,349,335.00	$46,935,890.00	$43,634,696.00
Fund Total: GF	$2,969,908.20	$2,963,664.64	$5,623,192.11	$1,088,435.00	$0.00	($19,699,324.00)	($3,539,109.00)	$0.00
Fund: 300 WSF								
Revenue								
Intgvtl - Intergovernmental	$0.00	$0.00	$0.00	$3,965,712.00	$3,640,000.00	$3,965,712.00	$7,965,712.00	$7,965,712.00
Permits - Permits and Fees	$4,834,018.56	$7,928,034.58	$3,895,804.11	$4,355,727.00	$3,906,728.00	$39,894.00	$1,472,544.00	$1,472,544.00
Sales - Sales and Services	$12,075,237.87	$16,515,369.29	$19,826,984.75	$19,333,000.00	$19,332,500.00	$0.00	$21,303,000.00	$21,303,000.00
Grants - Grants and Donations	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFS - Other Financing Sources	$2,873,400.00	$3,699,506.74	$2,429,325.68	$3,250,000.00	$3,250,000.00	$0.00	$0.00	$0.00
Misc - Miscellaneous	$54,032.31	$50,864.73	$102,350.00	$22,272.00	$10,600.00	$11,300.00	$11,300.00	$11,300.00
FB/CR - Fund Balance and Capital Reserve	$0.00	$0.00	$0.00	$2,588,719.00	$2,588,719.00	$0.00	$3,965,712.00	$4,306,549.00
Revenue Totals	$20,126,688.74	$28,193,775.34	$26,254,464.54	$33,515,430.00	$32,728,547.00	$4,016,906.00	$34,718,268.00	$35,059,105.00

Town of Clayton

Annual Budget by Account Classification Report

Summary

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Expenditures								
Salaries - Personnel - Salaries	$1,037,499.20	$1,176,527.90	$1,257,257.22	$1,474,832.00	$1,668,997.00	$1,609,035.00	$1,612,049.00	$1,612,049.00
Benefits - Personnel - Benefits	$398,345.04	$467,909.25	$503,498.91	$610,682.00	$654,773.00	$688,755.00	$689,352.00	$689,352.00
Contract Serv - Contractual Services	$2,173,868.72	$2,376,290.90	$3,441,121.43	$4,545,314.00	$4,619,104.00	$4,873,063.00	$4,873,063.00	$4,873,063.00
Op Exp - Operating Expenses	$1,359,708.76	$1,356,122.77	$1,372,899.69	$2,041,173.00	$2,053,456.00	$2,684,532.00	$2,684,640.00	$2,681,891.00
Prgms - Programs	$8,614,803.23	$7,981,942.26	$6,000,563.34	$7,419,503.00	$7,050,703.00	$3,653,500.00	$3,153,500.00	$3,153,500.00
Sp App - Special Appropriations	$0.00	$0.00	$0.00	$61,662.00	$61,662.00	$118,964.00	$99,786.00	$99,786.00
Debt Service - Debt Service	$895,224.37	$832,326.50	$2,184,051.91	$2,021,319.00	$2,021,319.00	$1,753,781.00	$1,753,781.00	$1,753,781.00
Cap Outlay - Capital Outlay	$2,102,584.47	$95,554.87	$1,258,551.56	$7,933,750.00	$8,003,609.00	$20,133,406.00	$17,013,806.00	$17,013,806.00
Misc - Miscellaneous	$5,521,497.00	$11,076,673.80	$6,771,514.82	$7,088,291.00	$6,594,924.00	$30,000.00	$2,838,291.00	$3,181,877.00
Revenue Totals:	$20,126,688.74	$28,193,775.34	$26,254,464.54	$33,515,430.00	$32,728,547.00	$4,016,906.00	$34,718,268.00	$35,059,105.00
Expenditure Totals	$22,103,530.79	$25,363,348.25	$22,789,458.88	$33,196,526.00	$32,728,547.00	$35,545,036.00	$34,718,268.00	$35,059,105.00
Fund Total: WSF	($1,976,842.05)	$2,830,427.09	$3,465,005.66	$318,904.00	$0.00	($31,528,130.00)	$0.00	$0.00
Fund: 310 EF								
Revenue								
Intgvtl - Intergovernmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Permits - Permits and Fees	$515,015.74	$660,568.42	$573,069.38	$508,775.00	$464,650.00	$5,000.00	$493,600.00	$493,600.00
Sales - Sales and Services	$13,975,256.28	$13,496,615.66	$14,432,835.31	$14,544,724.00	$14,549,724.00	$0.00	$14,727,096.00	$16,176,040.00
Grants - Grants and Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OFS - Other Financing Sources	$0.00	$0.00	$0.00	$0.00	$383,100.00	$1.00	$3,300,000.00	$3,262,061.00
Misc - Miscellaneous	$146,799.13	$176,726.34	$98,905.68	$100,083.00	$36,000.00	$17,800.00	$26,800.00	$26,800.00
FB/CR - Fund Balance and Capital Reserve	$0.00	$0.00	$0.00	$663,296.00	$663,296.00	$0.00	$1,076,911.00	$0.00
Revenue Totals	$14,637,071.15	$14,333,910.42	$15,104,810.37	$15,816,878.00	$16,096,770.00	$22,801.00	$19,624,407.00	$19,958,501.00
Expenditures								
Salaries - Personnel - Salaries	$776,738.17	$795,948.53	$812,885.75	$835,193.00	$879,642.00	$994,511.00	$994,511.00	$994,511.00
Benefits - Personnel - Benefits	$261,325.18	$275,000.48	$288,095.94	$317,210.00	$329,617.00	$393,234.00	$393,159.00	$393,159.00
Contract Serv - Contractual Services	$309,697.44	$337,991.26	$249,396.39	$519,316.00	$387,994.00	$446,600.00	$446,600.00	$446,600.00
Op Exp - Operating Expenses	$516,662.37	$534,435.48	$512,847.60	$589,076.00	$609,556.00	$1,134,256.00	$1,134,256.00	$1,100,881.00
Prgms - Programs	$9,826,388.73	$9,911,515.35	$9,790,621.51	$10,637,750.00	$10,139,390.00	$10,547,750.00	$10,547,750.00	$10,547,750.00
Sp App - Special Appropriations	$0.00	$0.00	$0.00	$32,499.00	$32,499.00	$76,433.00	$61,561.00	$61,561.00
Debt Service - Debt Service	$723,150.17	$581,795.86	$579,396.07	$572,075.00	$572,075.00	$564,464.00	$564,464.00	$564,464.00
Cap Outlay - Capital Outlay	$871,352.83	$726,527.82	$1,058,889.79	$1,913,820.00	$1,781,111.00	$10,300,000.00	$4,125,000.00	$4,125,000.00

Town of Clayton

Annual Budget by Account Classification Report

Summary

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Misc - Miscellaneous	$1,827,971.00	$1,050,655.96	$1,001,124.00	$1,344,886.00	$1,364,886.00	$119,773.00	$1,357,106.00	$1,724,575.00
Revenue Totals:	$14,637,071.15	$14,333,910.42	$15,104,810.37	$15,816,878.00	$16,096,770.00	$22,801.00	$19,624,407.00	$19,958,501.00
Expenditure Totals	$15,113,285.89	$14,213,870.74	$14,293,257.05	$16,761,825.00	$16,096,770.00	$24,577,021.00	$19,624,407.00	$19,958,501.00
Fund Total: EF	($476,214.74)	$120,039.68	$811,553.32	($944,947.00)	$0.00	($24,554,220.00)	$0.00	$0.00
Revenue Grand Totals:	$61,116,449.34	$72,962,358.52	$77,161,461.70	$93,477,559.00	$92,336,188.00	$40,689,718.00	$97,739,456.00	$98,652,302.00
Expenditure Grand Totals:	$60,599,597.93	$67,048,227.11	$67,261,710.61	$93,015,167.00	$92,336,188.00	$116,471,392.00	$101,278,565.00	$98,652,302.00
Net Grand Totals:	$516,851.41	$5,914,131.41	$9,899,751.09	$462,392.00	$0.00	($75,781,674.00)	($3,539,109.00)	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Revenue								
Account: 40 00 - Ad Val Taxes - Johnston Co. - CY								
100-40-00 - GF,General Government,Non-departmental	$10,714,708.62	$13,653,877.48	$14,720,533.15	$15,485,322.00	$15,436,349.00	$16,275,620.00	$16,275,620.00	$16,359,341.00
Account 40 00 Totals:	$10,714,708.62	$13,653,877.48	$14,720,533.15	$15,485,322.00	$15,436,349.00	$16,275,620.00	$16,275,620.00	$16,359,341.00
Account: 40 01 - Ad Val Taxes - Johnston Co. - PY								
100-40-00 - GF,General Government,Non-departmental	$473.57	($671.14)	$117,541.59	$7,500.00	$0.00	$0.00	$0.00	$0.00
Account 40 01 Totals:	$473.57	($671.14)	$117,541.59	$7,500.00	$0.00	$0.00	$0.00	$0.00
Account: 40 02 - Ad Val Taxes - Wake Co. - CY								
100-40-00 - GF,General Government,Non-departmental	$432.92	$496.35	$492.29	$233.00	$497.00	$236.00	$236.00	$236.00
Account 40 02 Totals:	$432.92	$496.35	$492.29	$233.00	$497.00	$236.00	$236.00	$236.00
Account: 40 05 - Ad Val Vehicle Taxes - Johnston Co.-CY								
100-40-00 - GF,General Government,Non-departmental	$1,178,526.50	$1,271,549.13	$1,531,505.20	$1,500,000.00	$1,383,901.00	$1,591,810.00	$1,591,810.00	$1,591,810.00
Account 40 05 Totals:	$1,178,526.50	$1,271,549.13	$1,531,505.20	$1,500,000.00	$1,383,901.00	$1,591,810.00	$1,591,810.00	$1,591,810.00
Account: 40 06 - Ad Val Vehicle Taxes - Johnston Co.-PY								
100-40-00 - GF,General Government,Non-departmental	$686.56	$220.44	$253.75	$0.00	$0.00	$0.00	$0.00	$0.00
Account 40 06 Totals:	$686.56	$220.44	$253.75	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 40 15 - Ad Val Penalites and Interest								
100-40-00 - GF,General Government,Non-departmental	$26,049.83	$32,064.50	$57,971.03	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00
Account 40 15 Totals:	$26,049.83	$32,064.50	$57,971.03	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00
Account: 40 20 - Ad Val Motor Vehicle Licenses - CY								
100-40-00 - GF,General Government,Non-departmental	$415,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$522,290.00	$588,190.00	$590,000.00	$540,000.00	$588,000.00	$588,000.00	$588,000.00
Account 40 20 Totals:	$415,140.00	$522,290.00	$588,190.00	$590,000.00	$540,000.00	$588,000.00	$588,000.00	$588,000.00
Account: 40 21 - Ad Val Motor Vehicle Licenses - PY								
100-40-00 - GF,General Government,Non-departmental	$69.59	$30.00	$30.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 40 21 Totals:	$69.59	$30.00	$30.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 40 50 - Ad Val PILOT								
100-40-00 - GF,General Government,Non-departmental	$13,532.07	$13,170.53	$11,834.59	$9,000.00	$9,000.00	$10,000.00	$10,000.00	$10,000.00
Account 40 50 Totals:	$13,532.07	$13,170.53	$11,834.59	$9,000.00	$9,000.00	$10,000.00	$10,000.00	$10,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 41 00 - SS Rev. Sales Tax - Article 39 (1cent)								
100-40-00 - GF,General Government,Non-departmental	$1,592,664.71	$1,759,583.75	$2,175,393.74	$2,550,200.00	$2,137,100.00	$2,677,700.00	$2,677,700.00	$2,721,500.00
Account 41 00 Totals:	$1,592,664.71	$1,759,583.75	$2,175,393.74	$2,550,200.00	$2,137,100.00	$2,677,700.00	$2,677,700.00	$2,721,500.00
Account: 41 01 - SS Rev. Sales Tax -Article 40 (1/2 cent)								
100-40-00 - GF,General Government,Non-departmental	$983,228.40	$1,109,691.95	$1,373,926.45	$1,625,500.00	$1,326,500.00	$1,706,800.00	$1,706,800.00	$1,748,700.00
Account 41 01 Totals:	$983,228.40	$1,109,691.95	$1,373,926.45	$1,625,500.00	$1,326,500.00	$1,706,800.00	$1,706,800.00	$1,748,700.00
Account: 41 02 - SS Rev. Sales Tax -Article 42 (1/2 cent)								
100-40-00 - GF,General Government,Non-departmental	$824,925.76	$918,194.02	$1,132,951.35	$1,328,100.00	$1,115,800.00	$1,394,500.00	$1,394,500.00	$1,418,200.00
Account 41 02 Totals:	$824,925.76	$918,194.02	$1,132,951.35	$1,328,100.00	$1,115,800.00	$1,394,500.00	$1,394,500.00	$1,418,200.00
Account: 41 03 - SS Rev. Sales Tax - Article 44 (1/2 cent								
100-40-00 - GF,General Government,Non-departmental	$1,184,443.66	$1,335,128.20	$1,629,741.90	$1,936,800.00	$1,573,300.00	$2,033,600.00	$2,033,600.00	$2,088,900.00
Account 41 03 Totals:	$1,184,443.66	$1,335,128.20	$1,629,741.90	$1,936,800.00	$1,573,300.00	$2,033,600.00	$2,033,600.00	$2,088,900.00
Account: 41 50 - SS Rev. Utilities Franchise Tax								
100-40-00 - GF,General Government,Non-departmental	$1,084,657.65	$1,084,486.07	$1,171,161.71	$1,175,000.00	$1,175,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00
Account 41 50 Totals:	$1,084,657.65	$1,084,486.07	$1,171,161.71	$1,175,000.00	$1,175,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00
Account: 41 51 - SS Rev. Telecommunications Tax								
100-40-00 - GF,General Government,Non-departmental	$51,265.13	$41,706.04	$41,774.74	$44,000.00	$44,000.00	$40,000.00	$40,000.00	$40,000.00
Account 41 51 Totals:	$51,265.13	$41,706.04	$41,774.74	$44,000.00	$44,000.00	$40,000.00	$40,000.00	$40,000.00
Account: 41 52 - SS Rev. Gasoline Tax Refund								
100-40-00 - GF,General Government,Non-departmental	$186.38	$396.03	$361.72	$0.00	$0.00	$0.00	$0.00	$0.00
Account 41 52 Totals:	$186.38	$396.03	$361.72	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 41 53 - SS Rev. Powell Bill								
100-55-55 - GF,Public Works,Streets Operations	$522,926.63	$546,107.30	$571,172.72	$734,111.00	$575,000.00	$735,000.00	$735,000.00	$735,000.00
Account 41 53 Totals:	$522,926.63	$546,107.30	$571,172.72	$734,111.00	$575,000.00	$735,000.00	$735,000.00	$735,000.00
Account: 41 54 - SS Rev. Beer and Wine Tax								
100-40-00 - GF,General Government,Non-departmental	$86,900.43	$91,001.82	$99,297.42	$88,000.00	$88,000.00	$100,000.00	$100,000.00	$100,000.00
Account 41 54 Totals:	$86,900.43	$91,001.82	$99,297.42	$88,000.00	$88,000.00	$100,000.00	$100,000.00	$100,000.00
Account: 41 55 - SS Rev. Solid Waste Disposal Tax Dist								
100-40-00 - GF,General Government,Non-departmental	$14,942.57	$16,011.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$17,794.73	$20,000.00	$15,500.00	$20,000.00	$20,000.00	$20,000.00
Account 41 55 Totals:	$14,942.57	$16,011.49	$17,794.73	$20,000.00	$15,500.00	$20,000.00	$20,000.00	$20,000.00
Account: 41 60 - SS Rev. State Library Aid								
100-68-02 - GF,Library Operations,Administration	$13,363.00	$14,487.00	$16,522.00	$17,829.00	$16,523.00	$17,829.00	$17,829.00	$17,829.00
Account 41 60 Totals:	$13,363.00	$14,487.00	$16,522.00	$17,829.00	$16,523.00	$17,829.00	$17,829.00	$17,829.00
Account: 42 00 - Intgmtl ABC Revenue								
100-40-00 - GF,General Government,Non-departmental	$126,245.76	$132,354.59	$126,248.08	$130,000.00	$130,000.00	$130,000.00	$130,000.00	$130,000.00
Account 42 00 Totals:	$126,245.76	$132,354.59	$126,248.08	$130,000.00	$130,000.00	$130,000.00	$130,000.00	$130,000.00
Account: 42 21 - Intgmtl PILOT - Electric								
100-40-00 - GF,General Government,Non-departmental	$35,250.00	$35,250.00	$35,250.00	$77,553.00	$77,553.00	$89,773.00	$89,773.00	$89,773.00
Account 42 21 Totals:	$35,250.00	$35,250.00	$35,250.00	$77,553.00	$77,553.00	$89,773.00	$89,773.00	$89,773.00
Account: 42 51 - Intgmtl Drug Seizure Revenues - State								
100-50-00 - GF,Law Enforcement,Non-departmental	$9,920.25	$7,870.18	$4,363.83	$2,876.00	$0.00	$0.00	$0.00	$0.00
Account 42 51 Totals:	$9,920.25	$7,870.18	$4,363.83	$2,876.00	$0.00	$0.00	$0.00	$0.00
Account: 42 55 - Intgmtl Claytex Fire District Reimb								
100-52-00 - GF,Fire Protection,Non-departmental	$2,160,983.67	$2,046,965.92	$3,100,305.12	$2,367,805.00	$2,742,805.00	$2,460,076.00	$2,479,749.00	$2,479,749.00
Account 42 55 Totals:	$2,160,983.67	$2,046,965.92	$3,100,305.12	$2,367,805.00	$2,742,805.00	$2,460,076.00	$2,479,749.00	$2,479,749.00
Account: 42 57 - Intgmtl First Responder Reimbursement								
100-52-00 - GF,Fire Protection,Non-departmental	$24,522.90	$33,429.94	$36,125.56	$36,120.00	$36,120.00	$47,878.00	$47,878.00	$47,878.00
Account 42 57 Totals:	$24,522.90	$33,429.94	$36,125.56	$36,120.00	$36,120.00	$47,878.00	$47,878.00	$47,878.00
Account: 43 04 - Per & Fees Lease Revenue								
100-40-00 - GF,General Government,Non-departmental	$18,730.50	$15,973.20	$16,544.84	$16,560.00	$16,560.00	$0.00	$0.00	$0.00
Account 43 04 Totals:	$18,730.50	$15,973.20	$16,544.84	$16,560.00	$16,560.00	$0.00	$0.00	$0.00
Account: 43 05 - Per & Fees Rental Car Revenue								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$48,000.00	$48,000.00	$48,000.00
Account 43 05 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$48,000.00	$48,000.00	$48,000.00
Account: 43 06 - Per & Fees Facility Rental								
100-60-02 - GF,Parks & Recreational Services,Administration	$29,447.50	$30,724.75	$41,206.74	$40,000.00	$28,900.00	$40,725.00	$40,725.00	$40,725.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00
Account 43 06 Totals:	$29,447.50	$30,724.75	$41,206.74	$40,150.00	$28,900.00	$40,725.00	$40,725.00	$40,725.00
Account: 43 09 - Per & Fees Special Events Revenue								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$1,124.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$275.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$263.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$1,300.00	$1,300.00	$1,300.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$640.00	$882.00	$0.00	$7,150.00	$7,000.00	$7,000.00	$7,000.00
Account 43 09 Totals:	$275.00	$903.00	$882.00	$1,124.00	$7,150.00	$8,300.00	$8,300.00	$8,300.00
Account: 43 20 - Per & Fees Late Fee Penalties								
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$11,466.04	$10,685.33	$13,607.91	$13,700.00	$9,816.00	$14,400.00	$14,400.00	$14,400.00
Account 43 20 Totals:	$11,466.04	$10,685.33	$13,607.91	$13,700.00	$9,816.00	$14,400.00	$14,400.00	$14,400.00
Account: 43 30 - Per & Fees Homeowner's Recovery								
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$6,650.00	$8,330.00	$19,160.00	$25,000.00	$5,000.00	$8,000.00	$8,000.00	$8,000.00
Account 43 30 Totals:	$6,650.00	$8,330.00	$19,160.00	$25,000.00	$5,000.00	$8,000.00	$8,000.00	$8,000.00
Account: 43 32 - Per & Fees Building Permits								
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$1,044,711.41	$1,217,996.85	$1,170,541.85	$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00
Account 43 32 Totals:	$1,044,711.41	$1,217,996.85	$1,170,541.85	$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00	$1,200,000.00
Account: 43 33 - Per & Fees Building Reinspecion Fees								
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$62,050.00	$37,950.00	$35,150.00	$35,000.00	$35,000.00	$45,000.00	$45,000.00	$45,000.00
Account 43 33 Totals:	$62,050.00	$37,950.00	$35,150.00	$35,000.00	$35,000.00	$45,000.00	$45,000.00	$45,000.00
Account: 43 34 - Per & Fees Zoning Permit Fees								
100-42-15 - GF,Community Development,Planning	$62,720.00	$58,965.00	$64,005.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 34 Totals:	$62,720.00	$58,965.00	$64,005.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00	$55,000.00
Account: 43 35 - Per & Fees Zoning/Code Enforcement Fines								
100-42-15 - GF,Community Development,Planning	$20,025.00	$8,212.38	$8,280.00	$3,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 35 Totals:	$20,025.00	$8,212.38	$8,280.00	$3,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account: 43 36 - Per & Fees Building Inspections (Special)								
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$132,509.13	$92,563.79	$6,513.49	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 36 Totals:	$132,509.13	$92,563.79	$6,513.49	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 43 37 - Per & Fees Public Notice Fee								
100-42-15 - GF,Community Development,Planning	$9,200.00	$5,800.00	$5,000.00	$5,000.00	$4,000.00	$2,000.00	$2,000.00	$2,000.00
Account 43 37 Totals:	$9,200.00	$5,800.00	$5,000.00	$5,000.00	$4,000.00	$2,000.00	$2,000.00	$2,000.00
Account: 43 39 - Per & Fees Application Fees								
100-42-15 - GF,Community Development,Planning	$56,680.00	$53,850.00	$55,720.00	$44,000.00	$43,730.00	$62,250.00	$62,250.00	$62,250.00
100-55-51 - GF,Public Works,Engineering Operations	$218,233.75	$86,592.02	$13,111.10	$7,500.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Account 43 39 Totals:	$274,913.75	$140,442.02	$68,831.10	$51,500.00	$53,730.00	$72,250.00	$72,250.00	$72,250.00
Account: 43 40 - Per & Fees Court Fees								
100-50-00 - GF,Law Enforcement,Non-departmental	$7,374.72	$5,464.24	$6,866.50	$4,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account 43 40 Totals:	$7,374.72	$5,464.24	$6,866.50	$4,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account: 43 41 - Per & Fees Alarm Response								
100-41-02 - GF,Financial Services,Administration	$6,460.00	$5,651.94	$5,166.74	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$0.00	$0.00	$3,500.00	$5,000.00	$4,000.00	$4,000.00	$4,000.00
Account 43 41 Totals:	$6,460.00	$5,651.94	$5,166.74	$3,500.00	$5,000.00	$4,000.00	$4,000.00	$4,000.00
Account: 43 42 - Per & Fees Fines & Citations - Parking								
100-50-00 - GF,Law Enforcement,Non-departmental	$2,048.00	$4,975.00	$1,175.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Account 43 42 Totals:	$2,048.00	$4,975.00	$1,175.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Account: 43 43 - Per & Fees Animal Fees								
100-50-00 - GF,Law Enforcement,Non-departmental	$4,866.90	$2,512.73	$2,779.96	$3,500.00	$3,000.00	$3,500.00	$3,500.00	$3,500.00
Account 43 43 Totals:	$4,866.90	$2,512.73	$2,779.96	$3,500.00	$3,000.00	$3,500.00	$3,500.00	$3,500.00
Account: 43 44 - Per & Fees Fines & Citations-Ord. Violation								
100-50-00 - GF,Law Enforcement,Non-departmental	$525.00	$2,300.00	$1,225.00	$100.00	$500.00	$500.00	$500.00	$500.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 44 Totals:	$525.00	$2,300.00	$1,225.00	$100.00	$500.00	$500.00	$500.00	$500.00
Account: 43 45 - Per & Fees Fire Inspection Fees								
100-52-00 - GF,Fire Protection,Non-departmental	$8,060.00	$14,440.00	$6,055.00	$10,000.00	$5,000.00	$13,000.00	$13,000.00	$13,000.00
Account 43 45 Totals:	$8,060.00	$14,440.00	$6,055.00	$10,000.00	$5,000.00	$13,000.00	$13,000.00	$13,000.00
Account: 43 47 - Per & Fees Precious Metals								
100-50-00 - GF,Law Enforcement,Non-departmental	$201.00	$201.00	$391.00	$189.00	$0.00	$390.00	$390.00	$390.00
Account 43 47 Totals:	$201.00	$201.00	$391.00	$189.00	$0.00	$390.00	$390.00	$390.00
Account: 43 50 - Per & Fees Utility Inspection Fees								
100-55-51 - GF,Public Works,Engineering Operations	$10,716.00	$3,573.50	$94,401.00	$100,000.00	$15,000.00	$75,000.00	$75,000.00	$75,000.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 50 Totals:	$10,716.00	$3,573.50	$94,401.00	$100,000.00	$15,000.00	$75,000.00	$75,000.00	$75,000.00
Account: 43 51 - Per & Fees Cemetery Lots								
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$45,000.00	$45,000.00	$50,000.00	$50,000.00	$50,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$35,890.00	$41,200.00	$64,350.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 51 Totals:	$35,890.00	$41,200.00	$64,350.00	$45,000.00	$45,000.00	$50,000.00	$50,000.00	$50,000.00
Account: 43 52 - Per & Fees Street Inspection Fees								
100-55-51 - GF,Public Works,Engineering Operations	$9,968.00	$3,308.00	$66,519.50	$65,000.00	$15,000.00	$60,000.00	$60,000.00	$60,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 52 Totals:	$9,968.00	$3,308.00	$66,519.50	$65,000.00	$15,000.00	$60,000.00	$60,000.00	$60,000.00
Account: 43 53 - Per & Fees Cemetery Services								
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$35,000.00	$48,000.00	$50,000.00	$50,000.00	$50,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$44,350.00	$57,800.00	$70,400.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 53 Totals:	$44,350.00	$57,800.00	$70,400.00	$35,000.00	$48,000.00	$50,000.00	$50,000.00	$50,000.00
Account: 43 75 - Per & Fees Stormwater Fees								
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$97,803.00	$100,000.00	$40,000.00	$100,000.00	$100,000.00	$100,000.00
Account 43 75 Totals:	$0.00	$0.00	$97,803.00	$100,000.00	$40,000.00	$100,000.00	$100,000.00	$100,000.00
Account: 43 80 - Per & Fees Damage Reimbursement								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$2,741.68	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$10,039.94	$7,745.02	$45,979.95	$2,164.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$450.00	$195.00	$21,926.00	$12,096.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$3,088.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$15,414.76	$4,022.88	$366.16	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 80 Totals:	$25,904.70	$15,051.37	$71,013.79	$14,260.00	$0.00	$0.00	$0.00	$0.00
Account: 43 90 - Per & Fees Recreation: Sponsor Fees								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$5,750.00	$3,650.00	$2,650.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00	$7,375.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$16,883.17	$9,725.00	$15,900.00	$13,000.00	$24,750.00	$24,750.00	$24,750.00	$24,750.00
Account 43 90 Totals:	$22,633.17	$13,375.00	$18,550.00	$20,375.00	$32,125.00	$32,125.00	$32,125.00	$32,125.00
Account: 43 91 - Per & Fees Library Card Fees								
100-68-02 - GF,Library Operations,Administration	$16,016.95	$11,920.00	$5,830.00	$6,000.00	$12,325.00	$500.00	$500.00	$500.00
Account 43 91 Totals:	$16,016.95	$11,920.00	$5,830.00	$6,000.00	$12,325.00	$500.00	$500.00	$500.00
Account: 43 95 - Per & Fees Library Fees								
100-68-02 - GF,Library Operations,Administration	$6,239.92	$4,173.29	$1,520.59	$2,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
Account 43 95 Totals:	$6,239.92	$4,173.29	$1,520.59	$2,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
Account: 43 96 - Per & Fees								
100-68-02 - GF,Library Operations,Administration	$4,064.20	$3,341.73	$490.75	$1,500.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
Account 43 96 Totals:	$4,064.20	$3,341.73	$490.75	$1,500.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
Account: 43 99 - Per & Fees Returned Check Fees								
100-40-00 - GF,General Government,Non-departmental	$225.00	$75.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 99 Totals:	$225.00	$75.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 00 - Sales & Serv Refuse Collection Fees								
100-55-59 - GF,Public Works,Sanitation	$1,732,158.74	$2,040,343.87	$2,199,883.63	$2,286,668.00	$2,335,376.00	$2,270,000.00	$2,270,000.00	$2,270,000.00
Account 44 00 Totals:	$1,732,158.74	$2,040,343.87	$2,199,883.63	$2,286,668.00	$2,335,376.00	$2,270,000.00	$2,270,000.00	$2,270,000.00
Account: 44 02 - Sales & Serv Garbage Collection Service Fee								
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$12,197.57	$0.00	$16,000.00	$0.00	$0.00	$0.00
Account 44 02 Totals:	$0.00	$0.00	$12,197.57	$0.00	$16,000.00	$0.00	$0.00	$0.00
Account: 44 29 - Sales & Serv Out of Town Resident Surcharge								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	($35.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 29 Totals:	($35.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 30 - Sales & Serv Recreation: Miscellaneous								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	($35.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 30 Totals:	($35.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 44 31 - Sales & Serv Recreation: Concessions								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$5,975.26	$2,969.27	$0.00	$1,000.00	$4,560.00	$1,200.00	$1,200.00	$1,200.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 31 Totals:	$5,975.26	$2,969.27	$0.00	$1,000.00	$4,560.00	$1,200.00	$1,200.00	$1,200.00
Account: 44 32 - Sales & Serv Recreation: Athletics Res								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$32,704.75	$16,952.37	$12,482.64	$30,885.00	$30,885.00	$30,885.00	$30,885.00	$30,885.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 32 Totals:	$32,704.75	$16,952.37	$12,482.64	$30,885.00	$30,885.00	$30,885.00	$30,885.00	$30,885.00
Account: 44 33 - Sales & Serv Recreation: Athletics Non Res								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$43,342.53	$27,973.47	$14,705.00	$50,400.00	$50,400.00	$50,400.00	$50,400.00	$50,400.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$500.00	$432.50	$350.00	$1,625.00	$1,625.00	$1,625.00	$1,625.00	$1,625.00
Account 44 33 Totals:	$43,842.53	$28,405.97	$15,055.00	$52,025.00	$52,025.00	$52,025.00	$52,025.00	$52,025.00
Account: 44 34 - Sales & Serv Recreation: Senior Trips								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$1,620.00	$1,620.00	$1,620.00	$1,620.00
Account 44 34 Totals:	$0.00	$0.00	$0.00	$0.00	$1,620.00	$1,620.00	$1,620.00	$1,620.00
Account: 44 35 - Sales & Serv Recreation: Youth Council Trips								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$552.00	$1,030.18	$765.00	$1,500.00	$1,950.00	$4,200.00	$4,200.00	$4,200.00
Account 44 35 Totals:	$552.00	$1,030.18	$765.00	$1,500.00	$1,950.00	$4,200.00	$4,200.00	$4,200.00
Account: 44 36 - Sales & Serv Recreation: Programs Res								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$165,904.25	$36,984.39	$55,879.07	$25,000.00	$258,750.00	$175,550.00	$175,550.00	$175,550.00
Account 44 36 Totals:	$165,904.25	$36,984.39	$55,879.07	$25,000.00	$258,750.00	$175,550.00	$175,550.00	$175,550.00
Account: 44 37 - Sales & Serv Recreation: Programs Non Res								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$71,463.88	$23,357.51	$29,495.50	$30,000.00	$43,325.00	$87,775.00	$87,775.00	$87,775.00
Account 44 37 Totals:	$71,463.88	$23,357.51	$29,495.50	$30,000.00	$43,325.00	$87,775.00	$87,775.00	$87,775.00
Account: 44 38 - Sales & Serv Recreation: Special Projects								
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$225.00	$662.00	$210.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 38 Totals:	$225.00	$662.00	$210.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 39 - Sales & Serv Recreation: Picnic Shelter Rent								
100-60-02 - GF,Parks & Recreational Services,Administration	$3,035.00	$415.00	$2,085.00	$5,000.00	$3,000.00	$5,000.00	$5,000.00	$5,000.00
Account 44 39 Totals:	$3,035.00	$415.00	$2,085.00	$5,000.00	$3,000.00	$5,000.00	$5,000.00	$5,000.00
Account: 44 40 - Sales & Serv Recreation: Trips - Misc								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$630.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 40 Totals:	$0.00	$0.00	$630.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 42 - Sales & Serv Clayton Community Center Rentals								
100-60-02 - GF,Parks & Recreational Services,Administration	$7,169.00	$3,715.00	$1,700.00	$1,000.00	$5,000.00	$6,200.00	$6,200.00	$6,200.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 42 Totals:	$7,169.00	$3,715.00	$1,700.00	$1,000.00	$5,000.00	$6,200.00	$6,200.00	$6,200.00
Account: 44 420 - Sales & Serv Staff Services Support								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$53,533.86	$35,019.36	$15,797.43	$29,500.00	$35,318.00	$44,125.00	$44,125.00	$44,125.00
Account 44 420 Totals:	$53,533.86	$35,019.36	$15,797.43	$29,500.00	$35,318.00	$44,125.00	$44,125.00	$44,125.00
Account: 44 421 - Sales & Serv Value Added Services								
100-65-02 - GF,Cultural and Performing Arts,Administration	$4,770.00	$6,215.00	($1,020.00)	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$8,594.91	$4,038.20	$4,866.49	$2,200.00	$2,600.00	$1,600.00	$1,600.00	$1,600.00
Account 44 421 Totals:	$13,364.91	$10,253.20	$3,846.49	$2,200.00	$2,600.00	$1,600.00	$1,600.00	$1,600.00
Account: 44 43 - Sales & Serv Clayton Center Merchandise Sales								
100-65-02 - GF,Cultural and Performing Arts,Administration	$190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 43 Totals:	$190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 44 - Sales & Serv Membership Fees - Resident								
100-60-02 - GF,Parks & Recreational Services,Administration	$9,578.61	$384.19	$255.00	$400.00	$100.00	$100.00	$100.00	$100.00
Account 44 44 Totals:	$9,578.61	$384.19	$255.00	$400.00	$100.00	$100.00	$100.00	$100.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 44 45 - Sales & Serv Annual Road Race								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$7,182.10	($1,389.00)	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 45 Totals:	$7,182.10	($1,389.00)	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 44 50 - Sales & Serv Clayton Center Sales and Rentals								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$113,737.07	$79,936.93	$13,431.43	$55,000.00	$42,100.00	$65,000.00	$65,000.00	$65,000.00
Account 44 50 Totals:	$113,737.07	$79,936.93	$13,431.43	$55,000.00	$42,100.00	$65,000.00	$65,000.00	$65,000.00
Account: 44 52 - Sales & Serv Cultural Arts								
100-65-02 - GF,Cultural and Performing Arts,Administration	$73,028.33	$50,292.57	($3,439.90)	$70,000.00	$80,808.00	$159,920.00	$159,920.00	$159,920.00
Account 44 52 Totals:	$73,028.33	$50,292.57	($3,439.90)	$70,000.00	$80,808.00	$159,920.00	$159,920.00	$159,920.00
Account: 44 53 - Sales & Serv Membership Fees - Nonresident								
100-60-02 - GF,Parks & Recreational Services,Administration	$34,244.53	$15,021.21	$6,432.50	$10,500.00	$10,500.00	$17,400.00	$17,400.00	$17,400.00
Account 44 53 Totals:	$34,244.53	$15,021.21	$6,432.50	$10,500.00	$10,500.00	$17,400.00	$17,400.00	$17,400.00
Account: 45 10 - Grants & Don Grant Funds - Police - Federal								
100-50-00 - GF,Law Enforcement,Non-departmental	$42,562.62	$69,422.67	$39,316.10	$16,973.00	$10,750.00	$3,960.00	$3,960.00	$3,960.00
Account 45 10 Totals:	$42,562.62	$69,422.67	$39,316.10	$16,973.00	$10,750.00	$3,960.00	$3,960.00	$3,960.00
Account: 45 11 - Grants & Don Grant Funds - Fire SAFER Grant								
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$747,106.70	$970,650.00	$1,276,306.00	$278,489.00	$278,489.00	$278,489.00
Account 45 11 Totals:	$0.00	$0.00	$747,106.70	$970,650.00	$1,276,306.00	$278,489.00	$278,489.00	$278,489.00
Account: 45 12 - Grants & Don Grant Funds - Recreation								
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$750.00	$0.00	$0.00	$111,815.00	$0.00	$0.00	$0.00
Account 45 12 Totals:	$0.00	$750.00	$0.00	$0.00	$111,815.00	$0.00	$0.00	$0.00
Account: 45 20 - Grants & Don Grant Funds - Miscellaneous								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$771.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$39,554.00	$5,831.71	$5,733.57	$35,000.00	$22,583.00	$10,000.00	$10,000.00	$10,000.00
Account 45 20 Totals:	$60,325.18	$5,831.71	$9,733.57	$35,000.00	$22,583.00	$10,000.00	$10,000.00	$10,000.00
Account: 45 31 - Grants & Don Donations - Fire								
100-52-00 - GF,Fire Protection,Non-departmental	$50.00	$150.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 45 31 Totals:	$50.00	$150.00	$950.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 45 32 - Grants & Don Donations - Recreation								
100-60-02 - GF,Parks & Recreational Services,Administration	$500.00	$778.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
Account 45 32 Totals:	$500.00	$778.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
Account: 45 33 - Grants & Don Donations - Miscellaneous								
100-40-00 - GF,General Government,Non-departmental	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$1,000.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 45 33 Totals:	$0.00	$51,000.00	$50.00	$50.00	$0.00	$0.00	$0.00	$0.00
Account: 45 35 - Grants & Don Don-Fallen Firefighters Memorial								
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$3,450.00	$11,980.00	$0.00	$0.00	$0.00	$0.00
Account 45 35 Totals:	$0.00	$0.00	$3,450.00	$11,980.00	$0.00	$0.00	$0.00	$0.00
Account: 45 60 - Grants & Don Donations - Library								
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$15,014.71	$23,336.56	$9,472.40	$11,500.00	$11,500.00	$16,500.00	$16,500.00	$16,500.00
Account 45 60 Totals:	$15,014.71	$23,336.56	$9,472.40	$11,500.00	$11,500.00	$16,500.00	$16,500.00	$16,500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 45 73 - Grants & Don NC Commerce Grant - PPTF								
100-40-00 - GF,General Government,Non-departmental	$76,473.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 45 73 Totals:	$76,473.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 00 - Misc Investment Earnings								
100-41-02 - GF,Financial Services,Administration	$416,159.00	$284,337.62	$7,986.00	$4,300.00	$8,000.00	$5,000.00	$5,000.00	$5,000.00
Account 48 00 Totals:	$416,159.00	$284,337.62	$7,986.00	$4,300.00	$8,000.00	$5,000.00	$5,000.00	$5,000.00
Account: 48 05 - Misc Finance Capital								
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$871,621.00	$0.00	$0.00	$0.00	$1,470,000.00	$1,470,000.00
Account 48 05 Totals:	$0.00	$0.00	$871,621.00	$0.00	$0.00	$0.00	$1,470,000.00	$1,470,000.00
Account: 48 10 - Misc Debt Setoff Revenue								
100-40-00 - GF,General Government,Non-departmental	$3,449.16	$3,193.08	$4,090.88	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 10 Totals:	$3,449.16	$3,193.08	$4,090.88	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
Account: 48 21 - Misc Cable TV - State Allocation								
100-40-00 - GF,General Government,Non-departmental	$177,148.11	$178,898.73	$196,719.25	$182,000.00	$182,000.00	$190,000.00	$190,000.00	$190,000.00
Account 48 21 Totals:	$177,148.11	$178,898.73	$196,719.25	$182,000.00	$182,000.00	$190,000.00	$190,000.00	$190,000.00
Account: 48 22 - Misc Cable TV - PEG Channel								
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$54,054.08	$54,705.20	$52,901.22	$52,000.00	$55,000.00	$52,000.00	$52,000.00	$52,000.00
Account 48 22 Totals:	$54,054.08	$54,705.20	$52,901.22	$52,000.00	$55,000.00	$52,000.00	$52,000.00	$52,000.00
Account: 48 25 - Misc Hazmat Response Reimbursement								
100-52-00 - GF,Fire Protection,Non-departmental	$7,244.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 25 Totals:	$7,244.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 26 - Misc Fire - Special Services								
100-52-00 - GF,Fire Protection,Non-departmental	$1,479.00	$1,450.00	$1,444.00	$0.00	$1,424.00	$1,450.00	$1,450.00	$1,450.00
Account 48 26 Totals:	$1,479.00	$1,450.00	$1,444.00	$0.00	$1,424.00	$1,450.00	$1,450.00	$1,450.00
Account: 48 35 - Misc Special Events Damage Deposit								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$407.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$375.00	$375.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 35 Totals:	$407.14	$375.00	$375.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 40 - Misc FEMA/NCEM Damage Reimbursement								
100-40-00 - GF,General Government,Non-departmental	$112,725.87	$1,170.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 40 Totals:	$112,725.87	$1,170.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 45 - Misc CARES Act - CRF Distribution								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$807,913.12	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 45 Totals:	$0.00	$0.00	$807,913.12	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 50 - Misc Other								
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$1,330.00	$995.00	$1.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00
Account 48 50 Totals:	$1,330.00	$995.00	$1.00	$2,500.00	$0.00	$2,500.00	$2,500.00	$2,500.00
Account: 48 60 - Misc Reimburseable Projects								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$48,000.00	$73,464.04	$96,000.00	$96,841.00	$96,000.00	$96,000.00	$96,000.00	$96,000.00
100-55-02 - GF,Public Works,Administration	$5,004.00	$11,694.30	$0.00	$5,000.00	$5,004.00	$5,000.00	$5,000.00	$5,000.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 60 Totals:	$53,004.00	$85,158.34	$96,000.00	$101,841.00	$101,004.00	$101,000.00	$101,000.00	$101,000.00
Account: 48 71 - Misc Sale of Scrap								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$293.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 71 Totals:	$293.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 48 72 - Misc Sale of Real Property								
100-40-00 - GF,General Government,Non-departmental	$0.00	$110,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 72 Totals:	$0.00	$110,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 73 - Misc Sale of Surplus Equipment								
100-40-00 - GF,General Government,Non-departmental	$12,265.00	$22,343.49	$26,131.00	$39,312.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 73 Totals:	$12,265.00	$22,343.49	$30,131.00	$39,312.00	$0.00	$0.00	$0.00	$0.00
Account: 48 82 - Misc Transfer - Special Revenue Fund								
100-40-00 - GF,General Government,Non-departmental	$0.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-00 - GF,Law Enforcement,Non-departmental	$0.00	$0.00	$24,973.71	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 82 Totals:	$0.00	$700,000.00	$24,973.71	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 97 - Misc Miscellaneous								
100-40-00 - GF,General Government,Non-departmental	$173.68	$6,531.14	$518.28	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$4,702.81	$5,891.27	$5,373.77	$6,386.00	$5,500.00	$10,000.00	$10,000.00	$10,000.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-00 - GF,Fire Protection,Non-departmental	$350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$685.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$185.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 97 Totals:	$6,096.49	$12,522.41	$5,892.05	$6,386.00	$5,500.00	$10,000.00	$10,000.00	$10,000.00
Account: 48 99 - Misc Fund Balance Appropriated								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$8,487,674.00	$8,687,018.00	$0.00	$5,257,097.00	$5,246,591.00
Account 48 99 Totals:	$0.00	$0.00	$0.00	$8,487,674.00	$8,687,018.00	$0.00	$5,257,097.00	$5,246,591.00
Revenue Totals	$26,352,689.45	$30,434,672.76	$35,802,186.79	$44,145,251.00	$43,510,871.00	$36,650,011.00	$43,396,781.00	$43,634,696.00
Expenditures								
Account: 50 00 - Salaries Full-time								
100-40-01 - GF,General Government,Legislative and Town Clerk	$106,097.82	$118,032.78	$122,388.45	$128,805.00	$121,401.00	$124,863.00	$124,863.00	$124,863.00
100-40-02 - GF,General Government,Administration	$340,577.81	$363,669.47	$533,563.61	$355,307.00	$429,177.00	$358,777.00	$358,777.00	$358,777.00
100-40-04 - GF,General Government,Human Resources	$198,295.62	$230,999.35	$175,629.11	$129,933.00	$191,020.00	$278,371.00	$278,371.00	$278,371.00
100-41-02 - GF,Financial Services,Administration	$238,672.79	$281,337.40	$296,468.21	$431,509.00	$435,375.00	$384,660.00	$326,394.00	$326,394.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$100,740.19	$116,993.20	$91,068.67	$182,961.00	$201,561.00	$263,470.00	$321,736.00	$321,736.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$320,761.02	$348,135.76	$315,951.02	$336,690.00	$361,605.00	$469,537.00	$469,537.00	$469,537.00
100-42-16 - GF,Community Development,Code Enforcement	$73,513.87	$71,881.61	$105,548.10	$119,467.00	$108,370.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$162,835.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$140,263.79	$143,546.62	$139,352.00	$154,555.00	$152,615.00	$152,615.00	$152,615.00
100-47-02 - GF,Data and Technology Services,Administration	$62,665.64	$65,725.46	$67,450.37	$442,209.00	$480,494.00	$411,166.00	$532,647.00	$532,647.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-48-02 - GF,Communications,Administration	$100,741.26	$129,491.28	$150,323.08	$194,011.00	$199,015.00	$198,240.00	$198,240.00	$198,240.00
100-49-11 - GF,Customer Service,Billing and Collections	$283,594.10	$315,379.96	$326,646.57	$374,881.00	$357,489.00	$387,583.00	$387,583.00	$387,583.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$98,748.20	$82,412.46	$96,500.15	$82,743.00	$76,419.00	$78,410.00	$78,410.00	$78,410.00
100-50-02 - GF,Law Enforcement,Administration	$273,617.75	$337,022.74	$427,038.99	$579,202.00	$536,466.00	$572,174.00	$572,174.00	$572,174.00
100-50-30 - GF,Law Enforcement,Investigations	$482,358.70	$513,195.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$1,523,375.63	$1,530,922.98	$1,566,234.01	$2,050,783.00	$1,845,874.00	$2,132,944.00	$2,074,980.00	$2,074,980.00
100-50-32 - GF,Law Enforcement,Support Services	$627,345.00	$709,502.56	$971,619.50	$1,137,677.00	$877,464.00	$842,293.00	$900,257.00	$900,257.00
100-52-02 - GF,Fire Protection,Administration	$342,959.14	$408,946.16	$442,567.31	$528,613.00	$499,688.00	$517,325.00	$517,325.00	$517,325.00
100-52-40 - GF,Fire Protection,Operations	$1,231,669.62	$1,532,708.90	$1,964,058.18	$2,529,180.00	$2,148,336.00	$2,206,852.00	$2,206,852.00	$2,206,852.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$165,950.00	$167,535.00	$128,764.00	$171,362.00	$171,362.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$2,254.82	$253,745.00	$249,733.00	$247,041.00	$247,041.00	$247,041.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$330,496.00	$328,246.00	$340,487.00	$340,487.00	$340,487.00
100-55-02 - GF,Public Works,Administration	$338,596.62	$388,579.38	$283,330.54	$227,528.00	$249,444.00	$497,123.00	$497,123.00	$497,123.00
100-55-20 - GF,Public Works,Building Inspections	$420,264.05	$422,665.90	$430,563.68	$547,121.00	$495,361.00	$648,086.00	$648,086.00	$648,086.00
100-55-25 - GF,Public Works,GIS	$105,350.76	$94,198.26	$183,191.15	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$278,026.33	$298,954.28	$393,695.93	$768,288.00	$866,222.00	$1,033,443.00	$1,033,443.00	$1,033,443.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$592,465.82	$522,988.76	$546,141.14	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$145,537.03	$166,675.88	$175,422.85	$174,620.00	$182,292.00	$168,826.00	$168,826.00	$168,826.00
100-55-55 - GF,Public Works,Streets Operations	$285,668.62	$297,776.42	$285,382.71	$316,631.00	$302,345.00	$369,049.00	$369,049.00	$369,049.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$186,210.37	$255,075.54	$240,475.50	$266,874.00	$282,386.00	$318,444.00	$318,444.00	$318,444.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$99,419.15	$111,056.40	$110,930.27	$169,729.00	$155,651.00	$120,019.00	$120,019.00	$120,019.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$300.00	$0.00	$21,000.00	$42,025.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$43,114.74	$96,225.41	$89,270.99	$94,293.00	$89,346.00	$90,002.00	$90,002.00	$90,002.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$92,086.71	$209,706.63	$201,351.82	$283,398.00	$269,793.00	$240,069.00	$240,069.00	$240,069.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$186,010.74	$197,437.20	$163,989.72	$205,670.00	$203,556.00	$208,612.00	$208,612.00	$208,612.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$84,961.85	$91,526.40	$91,616.08	$115,058.00	$91,958.00	$94,349.00	$94,349.00	$94,349.00
100-68-02 - GF,Library Operations,Administration	$305,591.80	$342,829.64	$351,739.76	$404,447.00	$389,941.00	$425,216.00	$425,216.00	$425,216.00
Account 50 00 Totals:	$9,731,873.98	$10,792,617.58	$11,345,958.91	$14,088,171.00	$13,390,143.00	$14,308,810.00	$14,472,889.00	$14,472,889.00
Account: 50 02 - Salaries Part-time								
100-40-01 - GF,General Government,Legislative and Town Clerk	$3,664.86	$2,361.27	$2,240.00	$18,384.00	$16,970.00	$17,139.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$6,000.00	$6,291.00	$19,200.00	$6,000.00	$6,000.00	$6,000.00
100-40-04 - GF,General Government,Human Resources	$0.00	$1,350.00	$34,620.00	$19,568.00	$15,600.00	$18,000.00	$18,000.00	$18,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$27,850.00	$20,000.00	$0.00	$13,942.00	$13,942.00	$13,942.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$323.75	$0.00	$0.00	$0.00	$0.00	$1,500.00	$18,639.00	$18,639.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$6,018.75	$4,287.50	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$9,916.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$399.00	$771.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$16,004.22	$15,000.00	$23,400.00	$44,200.00	$44,200.00	$44,200.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$369,981.74	$264,627.82	$50,837.15	$51,253.00	$57,456.00	$57,995.00	$57,995.00	$57,995.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$13,697.00	$2,000.00	$8,025.00	$8,025.00	$8,025.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$11,015.19	$9,290.28	$91.80	$7,765.00	$26,000.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$42,944.44	$43,914.47	$45,321.65	$36,472.00	$49,950.00	$53,495.00	$53,495.00	$53,495.00
100-55-25 - GF,Public Works,GIS	$0.00	$2,932.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$6,660.00	$7,960.00	$28,046.61	$10,873.00	$116,150.00	$5,982.00	$5,982.00	$5,982.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$3,053.23	$4,136.86	$469.50	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$15,000.00	$30,000.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$54,451.10	$58,979.30	$14,756.45	$78,246.00	$109,536.00	$123,648.00	$123,648.00	$123,648.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$37,648.85	$31,715.02	$10,530.35	$37,543.00	$45,241.00	$53,667.00	$53,667.00	$53,667.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$4,546.43	$5,341.02	$3,136.85	$8,131.00	$7,129.00	$7,143.00	$7,143.00	$7,143.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$198,227.46	$134,758.08	$52,370.81	$140,603.00	$191,639.00	$189,688.00	$189,688.00	$189,688.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$24,171.13	$9,090.28	$0.00	$8,300.00	$16,592.00	$41,472.00	$41,472.00	$41,472.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$21,505.49	$15,812.25	$10,644.43	$16,774.00	$16,774.00	$19,000.00	$19,000.00	$19,000.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$54,469.84	$37,611.24	$7,125.70	$26,985.00	$32,052.00	$35,222.00	$35,222.00	$35,222.00
100-68-02 - GF,Library Operations,Administration	$41,826.73	$31,905.43	$6,486.40	$37,314.00	$58,092.00	$58,067.00	$58,067.00	$58,067.00
Account 50 02 Totals:	$874,889.24	$678,491.69	$320,819.42	$568,199.00	$853,781.00	$754,185.00	$754,185.00	$754,185.00
Account: 50 021 - Salaries Part-time w/Benefits								
100-40-01 - GF,General Government,Legislative and Town Clerk	$24,511.75	$19,748.52	$19,877.59	$32,738.00	$39,781.00	$38,277.00	$15,600.00	$15,600.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$32,118.75	$31,357.33	$29,862.36	$44,773.00	$38,451.00	$39,645.00	$62,322.00	$62,322.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$16,299.10	$2,302.88	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$135.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 50 021 Totals:	$56,766.49	$67,404.95	$52,042.83	$77,511.00	$78,232.00	$77,922.00	$77,922.00	$77,922.00
Account: 50 04 - Salaries Overtime								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$2,323.55	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$93.47	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$283.49	$409.18	$0.00	$2,000.00	$2,000.00	$3,500.00	$3,500.00	$3,500.00
100-50-30 - GF,Law Enforcement,Investigations	$16,925.44	$21,785.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$11,033.29	$9,159.20	$9,870.58	$25,000.00	$33,570.00	$33,000.00	$33,000.00	$33,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-32 - GF,Law Enforcement,Support Services	$9,730.99	$12,274.36	$21,495.09	$40,000.00	$59,775.00	$60,000.00	$60,000.00	$60,000.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$47,276.33	$20,796.29	$36,368.28	$0.00	$217,435.00	$115,000.00	$115,000.00	$115,000.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,069.00	$5,069.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$6,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$26,300.00	$13,150.00	$13,150.00	$13,150.00
100-55-02 - GF,Public Works,Administration	$554.04	$240.63	$109.02	$0.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00
100-55-20 - GF,Public Works,Building Inspections	$7,185.57	$7,964.92	$3,157.97	$0.00	$12,004.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$2,250.00	$2,250.00	$2,250.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$1,789.48	$9,400.69	$27,558.91	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$677.96	$122.13	$81.60	$0.00	$0.00	$4,200.00	$4,200.00	$4,200.00
100-55-55 - GF,Public Works,Streets Operations	$4,898.09	$8,319.73	$1,257.80	$0.00	$10,013.00	$17,000.00	$17,000.00	$17,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$256.41	$210.00	$0.00	$0.00	$10,962.00	$11,000.00	$11,000.00	$11,000.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$294.86	$2,224.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$218.15	$717.58	$96.28	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$72.18	$128.41	$0.00	$0.00	$26,242.00	$26,300.00	$26,300.00	$26,300.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$25.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 50 04 Totals:	$101,196.28	$93,779.28	$102,412.55	$67,000.00	$399,301.00	$293,400.00	$298,469.00	$298,469.00
Account: 50 05 - Salaries Holiday Pay FT								
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$407.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$341.07	$0.00	$394.91	$0.00	$0.00	$0.00	$0.00	$0.00
Account 50 05 Totals:	$341.07	$407.75	$394.91	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 50 055 - Salaries Holiday Pay PT								
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$21,058.82	$16,046.09	$2,167.04	$0.00	$0.00	$0.00	$0.00	$0.00
Account 50 055 Totals:	$21,058.82	$16,046.09	$2,167.04	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 50 06 - Salaries Council								
100-40-01 - GF,General Government,Legislative and Town Clerk	$47,220.44	$48,180.00	$47,793.78	$58,499.00	$48,032.00	$49,475.00	$49,475.00	$49,475.00
Account 50 06 Totals:	$47,220.44	$48,180.00	$47,793.78	$58,499.00	$48,032.00	$49,475.00	$49,475.00	$49,475.00
Account: 50 09 - Salaries K-9 Pay								
100-50-31 - GF,Law Enforcement,Patrol Operations	$7,644.00	$7,742.00	$7,546.00	$4,116.00	$7,644.00	$7,644.00	$7,644.00	$7,644.00
Account 50 09 Totals:	$7,644.00	$7,742.00	$7,546.00	$4,116.00	$7,644.00	$7,644.00	$7,644.00	$7,644.00
Account: 50 50 - Salaries Cashout								
100-40-01 - GF,General Government,Legislative and Town Clerk	$6,281.82	$4,187.88	$4,187.88	$4,200.00	$4,188.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$1,842.96	$1,842.96	$1,842.96	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-06 - GF,General Government,Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$845.00	$1,843.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$1,890.00	$1,890.00	$1,890.00
100-42-16 - GF,Community Development,Code Enforcement	$1,890.24	$1,890.24	$1,890.24	$2,388.00	$1,890.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$2,617.50	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$4,015.35	$472.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$14,533.60	$5,737.99	$4,655.07	$2,135.00	$3,858.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$636.32	$6,911.53	$318.16	$2,500.00	$0.00	$3,858.00	$3,858.00	$3,858.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$3,336.00	$3,336.00	$3,336.00	$2,201.00	$3,336.00	$3,336.00	$3,336.00	$3,336.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$96.56	$0.00	$2,317.00	$2,317.00	$2,317.00	$2,317.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$2,317.44	$2,220.88	$2,317.44	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$4,188.00	$4,013.50	$1,745.00	$0.00	$4,188.00	$4,188.00	$4,188.00	$4,188.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 50 50 Totals:	$39,041.73	$30,613.94	$23,006.81	$14,269.00	$21,620.00	$15,589.00	$15,589.00	$15,589.00
Account: 51 00 - Benefits Longevity								
100-40-01 - GF,General Government,Legislative and Town Clerk	$800.00	$950.00	$1,150.00	$1,400.00	$1,350.00	$550.00	$450.00	$450.00
100-40-02 - GF,General Government,Administration	$2,500.00	$2,700.00	$2,800.00	$1,050.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-40-04 - GF,General Government,Human Resources	$3,400.00	$3,600.00	$1,800.00	$100.00	$0.00	$350.00	$350.00	$350.00
100-41-02 - GF,Financial Services,Administration	$3,100.00	$3,400.00	$3,800.00	$5,800.00	$5,800.00	$4,450.00	$4,150.00	$4,150.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$1,600.00	$1,600.00	$1,800.00	$150.00	$200.00	$350.00	$650.00	$650.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$2,800.00	$3,000.00	$1,400.00	$1,100.00	$1,500.00	$3,200.00	$3,200.00	$3,200.00
100-42-16 - GF,Community Development,Code Enforcement	$1,500.00	$1,900.00	$2,100.00	$2,300.00	$2,300.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$800.00	$100.00	$150.00	$200.00	$300.00	$300.00	$300.00
100-47-02 - GF,Data and Technology Services,Administration	$1,000.00	$1,100.00	$1,200.00	$2,000.00	$1,800.00	$2,500.00	$2,500.00	$2,500.00
100-48-02 - GF,Communications,Administration	$900.00	$700.00	$1,400.00	$300.00	$200.00	$500.00	$500.00	$500.00
100-49-11 - GF,Customer Service,Billing and Collections	$4,200.00	$4,700.00	$5,150.00	$6,000.00	$5,700.00	$7,700.00	$7,800.00	$7,800.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$1,400.00	$1,050.00	$1,500.00	$1,400.00	$1,100.00	$1,600.00	$1,600.00	$1,600.00
100-50-02 - GF,Law Enforcement,Administration	$1,400.00	$1,700.00	$2,600.00	$4,550.00	$4,500.00	$2,800.00	$2,800.00	$2,800.00
100-50-30 - GF,Law Enforcement,Investigations	$9,900.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$20,900.00	$19,900.00	$17,600.00	$12,500.00	$14,900.00	$17,350.00	$16,550.00	$16,550.00
100-50-32 - GF,Law Enforcement,Support Services	$10,100.00	$11,100.00	$15,000.00	$16,500.00	$15,350.00	$14,950.00	$15,750.00	$15,750.00
100-52-02 - GF,Fire Protection,Administration	$5,600.00	$6,400.00	$5,200.00	$7,500.00	$7,500.00	$7,900.00	$7,900.00	$7,900.00
100-52-40 - GF,Fire Protection,Operations	$14,400.00	$15,050.00	$17,150.00	$19,750.00	$18,450.00	$19,800.00	$19,800.00	$19,800.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$1,350.00	$1,200.00	$300.00	$1,600.00	$1,600.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$3,650.00	$3,400.00	$3,900.00	$3,900.00	$3,900.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$4,500.00	$5,200.00	$5,250.00	$5,250.00	$5,250.00
100-55-02 - GF,Public Works,Administration	$4,000.00	$2,600.00	$2,800.00	$1,800.00	$1,800.00	$1,900.00	$1,900.00	$1,900.00
100-55-20 - GF,Public Works,Building Inspections	$3,850.00	$3,750.00	$4,150.00	$5,300.00	$4,650.00	$5,300.00	$5,300.00	$5,300.00
100-55-25 - GF,Public Works,GIS	$300.00	$300.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$3,200.00	$3,400.00	$3,800.00	$3,900.00	$4,400.00	$3,200.00	$3,200.00	$3,200.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$6,800.00	$7,800.00	$8,700.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$1,400.00	$1,600.00	$1,900.00	$1,850.00	$2,200.00	$2,100.00	$2,100.00	$2,100.00
100-55-55 - GF,Public Works,Streets Operations	$3,600.00	$3,300.00	$4,000.00	$3,800.00	$4,700.00	$4,200.00	$4,200.00	$4,200.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$1,050.00	$1,750.00	$2,100.00	$1,850.00	$1,800.00	$2,500.00	$2,500.00	$2,500.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$1,100.00	$1,300.00	$1,500.00	$1,600.00	$1,600.00	$1,250.00	$1,250.00	$1,250.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$450.00	$200.00	$200.00	$200.00	$400.00	$350.00	$350.00	$350.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$1,350.00	$1,400.00	$1,800.00	$2,100.00	$2,400.00	$2,600.00	$2,600.00	$2,600.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$3,000.00	$3,300.00	$2,300.00	$3,900.00	$3,900.00	$4,200.00	$4,200.00	$4,200.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$700.00	$950.00	$1,000.00	$1,250.00	$1,200.00	$1,450.00	$1,450.00	$1,450.00
100-68-02 - GF,Library Operations,Administration	$5,600.00	$6,300.00	$6,900.00	$7,250.00	$7,200.00	$8,150.00	$8,150.00	$8,150.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account 51 00 Totals:	$122,800.00	$126,300.00	$123,900.00	$126,850.00	$127,900.00	$131,950.00	$133,250.00	$133,250.00
Account: 51 01 - Benefits Stand-by Pay								
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$12,762.90	$12,503.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$12,104.45	$0.00	$14,720.00	$15,000.00	$15,000.00	$15,000.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$14,400.00	$14,400.00	$14,400.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$6,702.52	$11,142.14	$9,788.91	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$4,926.71	$8,836.28	$9,344.03	$0.00	$9,300.00	$10,000.00	$10,000.00	$10,000.00
Account 51 01 Totals:	$24,392.13	$32,481.92	$31,237.39	$0.00	$24,020.00	$39,400.00	$39,400.00	$39,400.00
Account: 51 10 - Benefits FICA								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	$13,699.87	$14,322.42	$15,045.44	$18,347.00	$17,725.00	$17,620.00	$14,566.00	$14,566.00
100-40-02 - GF,General Government,Administration	$23,640.84	$24,843.04	$37,737.08	$27,743.00	$32,637.00	$26,495.00	$26,495.00	$26,495.00
100-40-04 - GF,General Government,Human Resources	$15,239.44	$17,271.37	$32,272.91	$11,444.00	$15,806.00	$22,698.00	$22,698.00	$22,698.00
100-41-02 - GF,Financial Services,Administration	$17,572.05	$20,479.18	$21,632.79	$33,519.00	$33,891.00	$29,767.00	$25,287.00	$25,287.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$7,688.44	$8,675.67	$7,111.79	$14,008.00	$15,436.00	$20,184.00	$24,664.00	$24,664.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$24,196.14	$25,851.35	$25,585.14	$25,841.00	$27,777.00	$37,374.00	$37,374.00	$37,374.00
100-42-16 - GF,Community Development,Code Enforcement	$5,880.40	$5,630.12	$8,173.50	$9,498.00	$8,612.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$11,813.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$10,292.75	$10,542.38	$10,672.00	$11,839.00	$11,699.00	$11,699.00	$11,699.00
100-47-02 - GF,Data and Technology Services,Administration	$4,817.28	$5,032.32	$5,192.45	$34,032.00	$36,945.00	$31,645.00	$40,938.00	$40,938.00
100-48-02 - GF,Communications,Administration	$7,731.12	$9,428.96	$11,435.36	$14,865.00	$15,238.00	$15,205.00	$15,205.00	$15,205.00
100-49-11 - GF,Customer Service,Billing and Collections	$24,064.78	$26,208.25	$26,853.80	$32,562.00	$30,723.00	$33,389.00	$36,443.00	$36,443.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$7,317.69	$7,904.68	$8,027.90	$6,437.00	$5,930.00	$6,121.00	$6,121.00	$6,121.00
100-50-02 - GF,Law Enforcement,Administration	$20,444.59	$25,406.34	$32,626.95	$44,657.00	$43,066.00	$44,252.00	$44,252.00	$44,252.00
100-50-30 - GF,Law Enforcement,Investigations	$38,509.56	$40,881.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$114,529.77	$115,019.45	$117,848.17	$158,319.00	$145,801.00	$167,606.00	$163,111.00	$163,111.00
100-50-32 - GF,Law Enforcement,Support Services	$47,142.58	$53,085.79	$75,918.95	$89,054.00	$75,791.00	$74,993.00	$79,488.00	$79,488.00
100-52-02 - GF,Fire Protection,Administration	$25,688.53	$30,642.95	$32,659.48	$41,013.00	$38,372.00	$39,738.00	$39,738.00	$39,738.00
100-52-40 - GF,Fire Protection,Operations	$124,714.40	$131,773.50	$147,782.05	$199,082.00	$187,062.00	$183,834.00	$183,834.00	$183,834.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$13,846.00	$13,060.00	$10,488.00	$14,234.00	$14,234.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$19,691.00	$19,543.00	$20,935.00	$20,935.00	$20,935.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$25,627.00	$27,520.00	$27,455.00	$27,455.00	$27,455.00
100-55-02 - GF,Public Works,Administration	$25,909.12	$29,319.26	$21,581.80	$18,138.00	$21,288.00	$38,088.00	$38,088.00	$38,088.00
100-55-20 - GF,Public Works,Building Inspections	$35,711.99	$34,014.13	$35,857.24	$45,050.00	$42,991.00	$54,076.00	$54,076.00	$54,076.00
100-55-25 - GF,Public Works,GIS	$7,609.26	$7,075.96	$13,111.57	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$20,986.23	$21,971.09	$30,605.38	$59,912.00	$75,490.00	$79,935.00	$79,935.00	$79,935.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$45,688.37	$41,217.17	$43,770.80	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-53 - GF,Public Works,Vehicle Maintenance	$10,665.21	$12,219.64	$12,873.70	$14,648.00	$16,409.00	$13,397.00	$13,397.00	$13,397.00
100-55-55 - GF,Public Works,Streets Operations	$21,489.97	$22,864.95	$21,702.90	$24,513.00	$24,966.00	$30,617.00	$30,617.00	$30,617.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$18,101.34	$22,833.36	$18,339.92	$26,543.00	$30,961.00	$34,849.00	$34,849.00	$34,849.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$9,938.94	$10,607.17	$8,612.11	$15,979.00	$15,491.00	$13,388.00	$13,388.00	$13,388.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$347.71	$431.52	$232.08	$2,229.00	$3,761.00	$547.00	$547.00	$547.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$18,255.82	$18,260.63	$9,888.45	$17,985.00	$21,529.00	$21,433.00	$21,433.00	$21,433.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$8,912.72	$16,428.89	$15,002.95	$22,476.00	$24,100.00	$23,753.00	$23,753.00	$23,753.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$15,795.95	$16,087.76	$12,841.30	$19,339.00	$17,473.00	$18,053.00	$18,053.00	$18,053.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$10,066.74	$9,416.34	$7,018.72	$8,932.00	$9,579.00	$10,022.00	$10,022.00	$10,022.00
100-68-02 - GF,Library Operations,Administration	$26,122.71	$28,136.09	$27,069.24	$34,349.00	$34,826.00	$37,595.00	$37,595.00	$37,595.00
Account 51 10 Totals:	$810,293.10	$863,633.95	$894,954.30	$1,140,350.00	$1,141,638.00	$1,197,251.00	$1,210,290.00	$1,210,290.00
Account: 51 11 - Benefits Group Insurance - Health								
100-40-01 - GF,General Government,Legislative and Town Clerk	$42,742.27	$49,002.28	$46,982.77	$42,500.00	$47,453.00	$44,695.00	$44,695.00	$44,695.00
100-40-02 - GF,General Government,Administration	$21,961.20	$25,914.91	$21,711.39	$19,000.00	$27,542.00	$19,241.00	$19,241.00	$19,241.00
100-40-04 - GF,General Government,Human Resources	$15,428.37	$18,232.49	$16,064.98	$27,100.00	$23,858.00	$82,828.00	$82,828.00	$82,828.00
100-41-02 - GF,Financial Services,Administration	$27,289.19	$32,024.81	$33,103.19	$51,000.00	$42,355.00	$49,635.00	$40,696.00	$40,696.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$12,795.16	$18,001.26	$15,109.39	$25,500.00	$24,706.00	$36,717.00	$45,656.00	$45,656.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$39,096.10	$40,231.05	$42,942.17	$52,600.00	$46,642.00	$71,948.00	$71,948.00	$71,948.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-16 - GF,Community Development,Code Enforcement	$6,585.73	$9,605.40	$10,134.91	$8,500.00	$10,040.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$12,057.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$12,259.69	$14,612.54	$17,000.00	$15,232.00	$18,778.00	$18,778.00	$18,778.00
100-47-02 - GF,Data and Technology Services,Administration	$6,805.92	$7,011.37	$7,389.06	$66,800.00	$56,320.00	$54,595.00	$64,495.00	$64,495.00
100-48-02 - GF,Communications,Administration	$10,140.65	$13,455.78	$11,567.77	$25,500.00	$21,112.00	$26,817.00	$26,817.00	$26,817.00
100-49-11 - GF,Customer Service,Billing and Collections	$39,679.99	$42,069.32	$43,482.56	$59,500.00	$49,776.00	$62,573.00	$62,573.00	$62,573.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$20,416.94	$15,734.93	$13,114.10	$8,500.00	$7,166.00	$8,939.00	$8,939.00	$8,939.00
100-50-02 - GF,Law Enforcement,Administration	$30,241.69	$33,146.47	$39,626.45	$40,655.00	$41,588.00	$40,137.00	$40,137.00	$40,137.00
100-50-30 - GF,Law Enforcement,Investigations	$43,776.72	$52,374.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$150,144.61	$166,191.67	$185,611.13	$263,500.00	$234,441.00	$290,223.00	$281,284.00	$281,284.00
100-50-32 - GF,Law Enforcement,Support Services	$71,620.13	$68,439.98	$108,197.62	$153,000.00	$103,940.00	$109,882.00	$118,821.00	$118,821.00
100-52-02 - GF,Fire Protection,Administration	$32,049.60	$39,035.87	$42,007.59	$51,000.00	$46,976.00	$57,613.00	$57,613.00	$57,613.00
100-52-40 - GF,Fire Protection,Operations	$148,594.35	$175,022.95	$251,132.09	$433,500.00	$289,633.00	$394,336.00	$394,336.00	$394,336.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$46.44	$42,500.00	$27,414.00	$28,739.00	$37,678.00	$37,678.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$92.97	$34,000.00	$23,982.00	$29,048.00	$29,048.00	$29,048.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$365.33	$68,000.00	$54,544.00	$67,915.00	$67,915.00	$67,915.00
100-55-02 - GF,Public Works,Administration	$27,558.81	$31,789.49	$24,692.96	$35,566.00	$24,244.00	$48,539.00	$48,539.00	$48,539.00
100-55-20 - GF,Public Works,Building Inspections	$42,559.27	$49,597.67	$49,943.92	$59,500.00	$53,756.00	$76,452.00	$76,452.00	$76,452.00
100-55-25 - GF,Public Works,GIS	$15,601.10	$11,181.20	$27,454.34	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$29,847.47	$31,512.94	$39,948.79	$102,000.00	$88,170.00	$113,430.00	$113,430.00	$113,430.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$110,210.55	$82,320.53	$81,259.11	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$22,410.01	$25,010.35	$25,621.52	$25,500.00	$25,478.00	$30,796.00	$30,796.00	$30,796.00
100-55-55 - GF,Public Works,Streets Operations	$52,493.42	$57,622.49	$56,107.12	$59,500.00	$55,042.00	$78,313.00	$78,313.00	$78,313.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$19,796.60	$28,950.36	$27,094.11	$34,000.00	$32,286.00	$45,595.00	$45,595.00	$45,595.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$14,512.70	$14,925.74	$15,448.03	$17,000.00	$15,232.00	$19,739.00	$19,739.00	$19,739.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$4,250.00	$6,780.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$5,994.21	$13,455.15	$14,529.15	$17,000.00	$14,332.00	$18,778.00	$18,778.00	$18,778.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$15,485.36	$32,805.25	$43,195.32	$57,388.00	$53,364.00	$48,674.00	$48,674.00	$48,674.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$14,511.35	$14,922.90	$15,423.98	$25,500.00	$22,012.00	$18,778.00	$18,778.00	$18,778.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$13,611.81	$14,022.08	$14,460.49	$8,500.00	$14,332.00	$18,419.00	$18,419.00	$18,419.00
100-68-02 - GF,Library Operations,Administration	$46,517.35	$48,785.28	$52,042.47	$68,000.00	$57,250.00	$72,473.00	$72,473.00	$72,473.00
Account 51 11 Totals:	$1,162,536.18	$1,274,656.32	$1,390,515.76	$2,003,359.00	$1,656,998.00	$2,084,645.00	$2,103,484.00	$2,103,484.00
Account: 51 15 - Benefits Life Insurance								
100-40-01 - GF,General Government,Legislative and Town Clerk	$488.53	$537.39	$495.89	$600.00	$397.00	$332.00	$332.00	$332.00
100-40-02 - GF,General Government,Administration	$1,167.75	$1,137.70	$999.98	$300.00	$976.00	$948.00	$948.00	$948.00
100-40-04 - GF,General Government,Human Resources	$846.94	$682.28	$531.68	$300.00	$629.00	$1,161.00	$1,161.00	$1,161.00
100-41-02 - GF,Financial Services,Administration	$987.16	$926.66	$863.21	$600.00	$1,563.00	$1,144.00	$1,013.00	$1,013.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$447.86	$377.32	$267.55	$300.00	$1,051.00	$795.00	$926.00	$926.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$1,373.43	$1,087.39	$861.47	$600.00	$982.00	$1,779.00	$1,779.00	$1,779.00
100-42-16 - GF,Community Development,Code Enforcement	$315.81	$281.77	$274.69	$200.00	$226.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$633.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-43-02 - GF,Economic Development,Administration	$0.00	$431.31	$460.06	$200.00	$381.00	$371.00	$371.00	$371.00
100-47-02 - GF,Data and Technology Services,Administration	$267.94	$219.62	$206.81	$700.00	$1,489.00	$1,022.00	$1,762.00	$1,762.00
100-48-02 - GF,Communications,Administration	$467.68	$429.21	$402.53	$300.00	$696.00	$353.00	$353.00	$353.00
100-49-11 - GF,Customer Service,Billing and Collections	$1,215.91	$991.96	$922.99	$700.00	$971.00	$849.00	$849.00	$849.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$436.96	$367.07	$307.59	$200.00	$177.00	$169.00	$169.00	$169.00
100-50-02 - GF,Law Enforcement,Administration	$831.22	$825.92	$866.59	$500.00	$1,241.00	$894.00	$894.00	$894.00
100-50-30 - GF,Law Enforcement,Investigations	$2,062.54	$1,594.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$6,022.27	$4,699.78	$4,372.31	$3,200.00	$4,957.00	$5,934.00	$5,815.00	$5,815.00
100-50-32 - GF,Law Enforcement,Support Services	$2,615.97	$2,279.67	$2,934.58	$1,800.00	$2,493.00	$1,872.00	$1,991.00	$1,991.00
100-52-02 - GF,Fire Protection,Administration	$1,364.19	$1,362.24	$1,266.78	$600.00	$1,124.00	$1,108.00	$1,108.00	$1,108.00
100-52-40 - GF,Fire Protection,Operations	$4,815.70	$4,435.67	$4,971.52	$5,200.00	$4,009.00	$5,070.00	$5,070.00	$5,070.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$1.07	$500.00	$864.00	$549.00	$637.00	$637.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$5.30	$400.00	$1,068.00	$522.00	$522.00	$522.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$5.11	$800.00	$777.00	$901.00	$901.00	$901.00
100-55-02 - GF,Public Works,Administration	$1,388.32	$1,262.86	$862.24	$400.00	$764.00	$2,669.00	$2,669.00	$2,669.00
100-55-20 - GF,Public Works,Building Inspections	$1,504.40	$1,362.64	$1,228.32	$700.00	$1,365.00	$1,421.00	$1,421.00	$1,421.00
100-55-25 - GF,Public Works,GIS	$457.59	$263.19	$501.59	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,200.70	$1,025.01	$1,136.98	$1,300.00	$3,833.00	$3,468.00	$3,468.00	$3,468.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$2,498.74	$1,738.04	$1,587.04	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$640.43	$554.88	$512.89	$300.00	$426.00	$389.00	$389.00	$389.00
100-55-55 - GF,Public Works,Streets Operations	$1,256.33	$944.30	$850.00	$700.00	$831.00	$1,015.00	$1,015.00	$1,015.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$694.33	$815.29	$706.59	$400.00	$923.00	$616.00	$616.00	$616.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$425.66	$344.14	$319.84	$200.00	$263.00	$495.00	$495.00	$495.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$100.00	$256.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$193.52	$192.80	$179.40	$200.00	$147.00	$118.00	$118.00	$118.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$343.11	$635.01	$628.99	$600.00	$557.00	$552.00	$552.00	$552.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$799.21	$644.08	$513.72	$300.00	$734.00	$475.00	$475.00	$475.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$417.52	$335.83	$312.64	$100.00	$257.00	$141.00	$141.00	$141.00
100-68-02 - GF,Library Operations,Administration	$1,309.35	$1,083.32	$991.13	$800.00	$997.00	$1,122.00	$1,122.00	$1,122.00
Account 51 15 Totals:	$39,490.47	$33,868.60	$31,349.08	$24,100.00	$37,424.00	$38,254.00	$39,082.00	$39,082.00
Account: 51 20 - Benefits Retirement - General Employees								
100-40-01 - GF,General Government,Legislative and Town Clerk	$10,202.84	$12,441.22	$14,553.99	$18,536.00	$18,376.00	$19,827.00	$17,059.00	$17,059.00
100-40-02 - GF,General Government,Administration	$26,677.36	$32,867.05	$40,944.02	$40,625.00	$48,925.00	$43,640.00	$43,609.00	$43,609.00
100-40-04 - GF,General Government,Human Resources	$15,679.12	$21,026.28	$18,330.09	$14,824.00	$22,207.00	$33,832.00	$33,818.00	$33,818.00
100-41-02 - GF,Financial Services,Administration	$18,701.92	$25,413.61	$30,397.62	$49,950.00	$50,371.00	$46,742.00	$39,638.00	$39,638.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$7,893.18	$10,567.30	$9,298.54	$20,875.00	$22,978.00	$32,018.00	$39,070.00	$39,070.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$25,212.88	$31,440.24	$32,321.58	$38,508.00	$41,235.00	$57,938.00	$57,907.00	$57,907.00
100-42-16 - GF,Community Development,Code Enforcement	$5,902.98	$6,671.63	$11,004.68	$14,154.00	$12,570.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$12,669.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$12,680.96	$14,678.10	$15,903.00	$17,620.00	$18,543.00	$18,528.00	$18,528.00
100-47-02 - GF,Data and Technology Services,Administration	$4,908.76	$5,936.51	$7,046.72	$50,240.00	$55,497.00	$49,963.00	$64,688.00	$64,688.00
100-48-02 - GF,Communications,Administration	$7,884.69	$11,714.98	$15,640.28	$22,151.00	$22,687.00	$24,087.00	$24,066.00	$24,066.00
100-49-11 - GF,Customer Service,Billing and Collections	$24,757.09	$31,319.28	$36,500.24	$48,525.00	$45,139.00	$51,909.00	$51,866.00	$51,866.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$7,735.60	$8,907.24	$10,106.09	$9,592.00	$8,712.00	$9,527.00	$9,519.00	$9,519.00
100-50-02 - GF,Law Enforcement,Administration	$6,737.66	$7,623.72	$7,606.93	$49,378.00	$8,699.00	$9,884.00	$9,875.00	$9,875.00
100-50-32 - GF,Law Enforcement,Support Services	$3,305.15	$3,363.90	$3,943.77	$4,436.00	$4,436.00	$4,851.00	$4,847.00	$4,847.00
100-52-02 - GF,Fire Protection,Administration	$26,876.02	$36,936.91	$45,324.78	$61,117.00	$56,965.00	$62,855.00	$62,803.00	$62,803.00
100-52-40 - GF,Fire Protection,Operations	$100,197.37	$140,610.73	$205,163.74	$294,249.00	$257,980.00	$282,546.00	$282,352.00	$282,352.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$41.87	$20,634.00	$19,607.00	$15,657.00	$21,437.00	$21,437.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$319.26	$29,343.00	$28,791.00	$32,776.00	$32,752.00	$32,752.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$238.54	$38,190.00	$40,418.00	$42,973.00	$42,944.00	$42,944.00
100-55-02 - GF,Public Works,Administration	$26,572.01	$35,114.59	$28,958.67	$26,972.00	$28,550.00	$60,667.00	$60,657.00	$60,657.00
100-55-20 - GF,Public Works,Building Inspections	$33,301.47	$38,735.72	$44,201.00	$67,134.00	$57,839.00	$78,747.00	$78,690.00	$78,690.00
100-55-25 - GF,Public Works,GIS	$8,252.21	$8,590.03	$18,544.94	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$21,756.70	$27,024.18	$40,300.20	$89,280.00	$102,074.00	$125,868.00	$125,801.00	$125,801.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$47,242.10	$49,285.38	$59,645.59	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$11,467.89	$15,065.50	$17,969.69	$20,118.00	$20,782.00	$21,023.00	$21,005.00	$21,005.00
100-55-55 - GF,Public Works,Streets Operations	$23,148.39	$28,445.38	$30,313.40	$36,529.00	$36,670.00	$48,133.00	$48,102.00	$48,102.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$14,602.59	$22,965.46	$24,618.23	$39,555.00	$33,611.00	$40,028.00	$39,997.00	$39,997.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$7,800.76	$9,982.44	$11,357.51	$23,649.00	$17,583.00	$14,588.00	$14,582.00	$14,582.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$3,321.00	$3,787.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$3,272.25	$8,126.96	$9,150.71	$26,801.00	$10,186.00	$10,936.00	$10,926.00	$10,926.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$7,125.81	$18,887.30	$20,609.59	$33,493.00	$33,748.00	$32,362.00	$32,340.00	$32,340.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$14,889.28	$18,135.35	$16,981.88	$28,819.00	$23,842.00	$25,855.00	$25,834.00	$25,834.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$6,668.54	$8,179.70	$9,374.29	$13,311.00	$10,484.00	$11,512.00	$11,507.00	$11,507.00
100-68-02 - GF,Library Operations,Administration	$23,926.84	$30,900.33	$36,011.31	$51,187.00	$44,702.00	$51,671.00	$51,632.00	$51,632.00
Account 51 20 Totals:	$555,368.81	$718,959.88	$871,497.85	$1,301,399.00	$1,207,071.00	$1,360,958.00	$1,377,851.00	$1,377,851.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 51 21 - Benefits Retirement - LEO Employees								
100-50-02 - GF,Law Enforcement,Administration	$10,086.71	$15,779.24	$25,185.91	$19,860.00	$36,943.00	$41,802.00	$41,802.00	$41,802.00
100-50-30 - GF,Law Enforcement,Investigations	$43,995.07	$52,811.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$132,739.03	$151,177.58	$172,691.01	$249,172.00	$227,670.00	$283,466.00	$275,908.00	$275,908.00
100-50-32 - GF,Law Enforcement,Support Services	$50,766.26	$67,796.00	$105,191.90	$139,893.00	$117,183.00	$114,912.00	$122,470.00	$122,470.00
Account 51 21 Totals:	$237,587.07	$287,564.08	$303,068.82	$408,925.00	$381,796.00	$440,180.00	$440,180.00	$440,180.00
Account: 51 30 - Benefits 401K - General Employees								
100-40-01 - GF,General Government,Legislative and Town Clerk	$4,006.95	$4,649.19	$4,806.57	$5,192.00	$4,897.00	$4,998.00	$4,998.00	$4,998.00
100-40-02 - GF,General Government,Administration	$13,723.70	$14,663.35	$16,075.14	$14,254.00	$17,207.00	$14,392.00	$14,392.00	$14,392.00
100-40-04 - GF,General Government,Human Resources	$8,141.53	$9,457.34	$7,240.88	$5,201.00	$7,640.00	$11,146.00	$11,146.00	$11,146.00
100-41-02 - GF,Financial Services,Administration	$9,670.93	$11,313.14	$11,983.90	$17,526.00	$17,838.00	$15,564.00	$13,221.00	$13,221.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$4,093.88	$4,743.78	$3,718.50	$7,324.00	$8,070.00	$10,553.00	$12,896.00	$12,896.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$12,986.75	$14,042.90	$12,572.44	$13,512.00	$14,524.00	$19,098.00	$19,098.00	$19,098.00
100-42-16 - GF,Community Development,Code Enforcement	$3,076.13	$3,025.95	$4,291.36	$4,966.00	$4,502.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$6,505.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$5,646.38	$5,741.59	$5,580.00	$6,190.00	$6,117.00	$6,117.00	$6,117.00
100-47-02 - GF,Data and Technology Services,Administration	$2,546.61	$2,673.06	$2,795.24	$17,768.00	$19,292.00	$16,547.00	$21,406.00	$21,406.00
100-48-02 - GF,Communications,Administration	$4,065.69	$5,213.51	$6,169.92	$7,772.00	$7,968.00	$7,949.00	$7,949.00	$7,949.00
100-49-11 - GF,Customer Service,Billing and Collections	$11,303.32	$12,511.93	$12,890.58	$17,026.00	$14,524.00	$15,808.00	$15,808.00	$15,808.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$4,005.95	$3,288.00	$3,885.64	$3,366.00	$3,101.00	$3,200.00	$3,200.00	$3,200.00
100-50-02 - GF,Law Enforcement,Administration	$3,492.74	$3,437.93	$2,980.75	$0.00	$3,072.00	$3,282.00	$3,282.00	$3,282.00
100-50-32 - GF,Law Enforcement,Support Services	$1,695.82	$1,501.72	$1,540.96	$1,000.00	$1,560.00	$1,605.00	$1,605.00	$1,605.00
100-52-02 - GF,Fire Protection,Administration	$13,942.34	$16,613.81	$17,635.15	$21,445.00	$20,288.00	$21,010.00	$21,010.00	$21,010.00
100-52-40 - GF,Fire Protection,Operations	$51,824.04	$62,733.62	$79,584.60	$103,245.00	$91,255.00	$93,803.00	$93,803.00	$93,803.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$14.69	$7,240.00	$6,817.00	$5,162.00	$7,121.00	$7,121.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$112.02	$10,296.00	$10,217.00	$10,947.00	$10,947.00	$10,947.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$83.68	$13,400.00	$14,390.00	$14,354.00	$14,354.00	$14,354.00
100-55-02 - GF,Public Works,Administration	$13,725.97	$15,654.72	$11,334.49	$9,173.00	$10,090.00	$20,041.00	$20,041.00	$20,041.00
100-55-20 - GF,Public Works,Building Inspections	$17,165.08	$17,302.57	$17,289.76	$22,095.00	$20,479.00	$26,133.00	$26,133.00	$26,133.00
100-55-25 - GF,Public Works,GIS	$4,225.93	$3,808.16	$7,281.09	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$11,249.06	$12,090.05	$15,857.72	$31,326.00	$34,820.00	$41,555.00	$41,555.00	$41,555.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$24,402.71	$22,105.35	$23,470.34	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$5,904.73	$6,735.95	$7,021.22	$7,059.00	$7,381.00	$7,005.00	$7,005.00	$7,005.00
100-55-55 - GF,Public Works,Streets Operations	$11,963.66	$12,693.91	$11,930.96	$12,817.00	$13,056.00	$16,010.00	$16,010.00	$16,010.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$7,490.43	$10,238.22	$9,686.91	$9,148.00	$11,807.00	$13,277.00	$13,277.00	$13,277.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$4,026.46	$4,473.22	$4,484.90	$6,853.00	$6,290.00	$4,850.00	$4,850.00	$4,850.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$840.00	$1,681.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$1,685.82	$3,601.37	$3,579.09	$3,780.00	$3,590.00	$3,614.00	$3,614.00	$3,614.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$3,684.57	$8,351.32	$8,053.02	$11,420.00	$11,936.00	$10,759.00	$10,759.00	$10,759.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$7,722.10	$8,163.87	$6,721.33	$8,363.00	$8,465.00	$8,680.00	$8,680.00	$8,680.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$3,422.48	$3,655.08	$3,700.61	$4,670.00	$3,726.00	$3,830.00	$3,830.00	$3,830.00
100-68-02 - GF,Library Operations,Administration	$12,437.28	$13,931.29	$14,244.99	$16,468.00	$15,886.00	$17,324.00	$17,324.00	$17,324.00
Account 51 30 Totals:	$284,187.69	$318,320.69	$338,780.04	$420,125.00	$422,559.00	$448,613.00	$455,431.00	$455,431.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 51 31 - Benefits 401K -LEO Employees								
100-50-02 - GF,Law Enforcement,Administration	$5,922.31	$8,109.17	$11,695.56	$0.00	$15,367.00	$16,133.00	$16,133.00	$16,133.00
100-50-30 - GF,Law Enforcement,Investigations	$26,295.45	$27,603.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$78,874.23	$78,666.22	$79,821.62	$103,477.00	$95,293.00	$109,548.00	$106,610.00	$106,610.00
100-50-32 - GF,Law Enforcement,Support Services	$30,271.45	$35,275.75	$48,545.89	$57,293.00	$49,427.00	$44,796.00	$47,734.00	$47,734.00
Account 51 31 Totals:	$141,363.44	$149,654.50	$140,063.07	$160,770.00	$160,087.00	$170,477.00	$170,477.00	$170,477.00
Account: 52 00 - Op Exp Copy Expense								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$48.00	$48.00	$48.00	$48.00	$48.00
100-40-02 - GF,General Government,Administration	$2,514.74	$1,967.28	$2,622.71	$2,280.00	$2,280.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$148.69	$57.21	$250.00	$250.00	$250.00	$250.00	$250.00
100-41-02 - GF,Financial Services,Administration	$803.70	$642.97	$661.86	$750.00	$1,101.00	$1,104.00	$1,104.00	$1,104.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00	$100.00	$100.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$1,502.09	$1,245.86	$1,945.71	$1,960.00	$1,960.00	$2,100.00	$2,100.00	$2,100.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$150.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$1,800.00	$1,800.00	$300.00	$300.00	$300.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$994.02	$1,031.43	$996.13	$948.00	$948.00	$948.00	$948.00	$948.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-02 - GF,Law Enforcement,Administration	$1,111.16	$940.19	$913.77	$1,100.00	$1,320.00	$1,320.00	$1,320.00	$1,320.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$557.01	$594.73	$646.03	$884.00	$884.00	$884.00	$884.00	$884.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$671.43	$803.17	$684.41	$700.00	$800.00	$800.00	$800.00	$800.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00
100-55-25 - GF,Public Works,GIS	$814.83	$1,349.01	$1,002.57	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$396.96	$46.49	$155.51	$150.00	$240.00	$240.00	$240.00	$240.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$2,542.82	$2,002.51	$1,540.35	$2,640.00	$2,640.00	$3,300.00	$3,300.00	$3,300.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$1,627.17	$1,197.57	$648.90	$1,300.00	$1,200.00	$1,620.00	$1,620.00	$1,620.00
Account 52 00 Totals:	$13,535.93	$11,969.90	$12,025.16	$15,410.00	$16,071.00	$13,614.00	$13,614.00	$13,614.00
Account: 52 01 - Op Exp Postage and Shipping Expense								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$9.40	$100.00	$100.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$1,242.05	$1,964.23	$1,752.47	$1,500.00	$1,500.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$37.20	$14.02	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-02 - GF,Financial Services,Administration	$1,427.88	$1,638.39	$1,052.66	$1,500.00	$0.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$1,146.89	$3,586.15	$2,968.08	$3,000.00	$5,126.00	$18,452.00	$18,452.00	$18,452.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$100.00	$100.00	$100.00	$100.00	$100.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$46,992.46	$41,838.94	$48,732.91	$67,569.00	$67,569.00	$84,069.00	$84,069.00	$84,069.00
100-50-02 - GF,Law Enforcement,Administration	$653.29	$568.35	$612.34	$650.00	$650.00	$650.00	$650.00	$650.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$28.05	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$21.57	$125.74	$108.71	$210.00	$210.00	$210.00	$210.00	$210.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$961.36	$423.25	$1,053.62	$700.00	$700.00	$700.00	$700.00	$700.00
100-55-20 - GF,Public Works,Building Inspections	$110.17	$105.70	$116.26	$100.00	$100.00	$100.00	$100.00	$100.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$114.01	$214.42	$210.47	$200.00	$250.00	$250.00	$250.00	$250.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$55.21	$0.00	$51.46	$125.00	$125.00	$125.00	$125.00	$125.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$411.61	$843.75	$348.35	$400.00	$850.00	$850.00	$850.00	$850.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$492.87	$971.50	$173.26	$700.00	$1,075.00	$675.00	$675.00	$675.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$833.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$812.38	$650.62	$259.00	$875.00	$875.00	$875.00	$875.00	$875.00
Account 52 01 Totals:	$55,312.71	$52,945.06	$57,477.04	$78,729.00	$80,230.00	$108,056.00	$108,056.00	$108,056.00
Account: 52 10 - Op Exp Utility Exp - Town Electricity								
100-40-02 - GF,General Government,Administration	$0.00	$80.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$56,599.33	$56,643.22	$51,294.59	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$16,738.97	$15,805.97	$18,169.74	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$240,772.00	$240,772.00	$256,000.00	$256,000.00	$256,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$20,362.44	$19,716.53	$20,993.40	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$56,956.93	$52,458.01	$47,737.73	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$28,824.09	$27,274.65	$28,347.10	$36,000.00	$36,000.00	$28,800.00	$28,800.00	$28,800.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$12,809.23	$8,086.82	$7,448.46	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 10 Totals:	$192,290.99	$180,066.15	$173,991.02	$276,772.00	$276,772.00	$284,800.00	$284,800.00	$284,800.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 11 - Op Exp Utility Exp - Town W/S								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$1,186.06	$2,912.33	$4,124.07	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$3,245.55	$8,019.65	$10,743.52	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$52,642.00	$52,642.00	$100,000.00	$100,000.00	$100,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$3,163.49	$6,134.70	$6,624.22	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$4,761.14	$11,268.95	$13,701.02	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$7,593.26	$28,817.23	$23,094.81	$23,409.00	$23,409.00	$29,336.00	$29,336.00	$29,336.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$843.50	$3,323.57	$4,038.42	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 11 Totals:	$20,793.00	$60,476.43	$62,326.06	$76,051.00	$76,051.00	$129,336.00	$129,336.00	$129,336.00
Account: 52 12 - Op Exp Utility Exp - Other								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	$577.25	$678.57	$1,000.00	$2,400.00	$1,200.00	$1,200.00	$1,200.00
100-50-02 - GF,Law Enforcement,Administration	$17,455.45	$15,853.15	$18,680.03	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$4,993.60	$2,961.70	$3,973.94	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$49,800.00	$49,800.00	$100,000.00	$100,000.00	$100,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$5,324.08	$4,834.65	$6,380.50	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$42,719.52	$42,719.52	$39,239.75	$45,000.00	$50,792.00	$48,000.00	$48,000.00	$48,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$7,188.98	$6,322.79	$8,030.71	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 12 Totals:	$77,681.63	$73,269.06	$76,983.50	$95,800.00	$102,992.00	$149,200.00	$149,200.00	$149,200.00
Account: 52 13 - Op Exp Street Lights - Rental								
100-55-55 - GF,Public Works,Streets Operations	$56,019.61	$65,560.90	$64,903.76	$52,600.00	$48,545.00	$58,800.00	$58,800.00	$58,800.00
Account 52 13 Totals:	$56,019.61	$65,560.90	$64,903.76	$52,600.00	$48,545.00	$58,800.00	$58,800.00	$58,800.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 14 - Op Exp Street Lights - Special								
100-55-55 - GF,Public Works,Streets Operations	$133,594.37	$71,862.03	$72,062.64	$72,063.00	$72,062.00	$72,062.00	$72,062.00	$72,062.00
Account 52 14 Totals:	$133,594.37	$71,862.03	$72,062.64	$72,063.00	$72,062.00	$72,062.00	$72,062.00	$72,062.00
Account: 52 15 - Op Exp Telephone Exp - Buildings								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$109,457.04	$104,221.12	$101,902.12	$173,300.00	$173,300.00	$0.00	$170,900.00	$170,900.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 15 Totals:	$109,457.04	$104,221.12	$101,902.12	$173,300.00	$173,300.00	$0.00	$170,900.00	$170,900.00
Account: 52 16 - Op Exp Telephone Exp - Mobile								
100-40-01 - GF,General Government,Legislative and Town Clerk	$678.43	$2,038.77	$3,733.74	$4,400.00	$3,780.00	$4,320.00	$4,320.00	$4,320.00
100-40-02 - GF,General Government,Administration	$1,846.27	$1,549.05	$1,101.11	$3,060.00	$3,060.00	$3,600.00	$3,600.00	$3,600.00
100-40-04 - GF,General Government,Human Resources	$1,172.56	$1,036.66	$1,309.86	$1,000.00	$540.00	$2,616.00	$2,616.00	$2,616.00
100-41-02 - GF,Financial Services,Administration	$0.00	$45.00	$495.00	$1,536.00	$1,536.00	$540.00	$540.00	$540.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$697.03	$1,100.91	$1,248.85	$2,000.00	$1,620.00	$2,700.00	$2,700.00	$2,700.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$673.71	$872.70	$370.18	$1,000.00	$540.00	$2,580.00	$2,580.00	$2,580.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-16 - GF,Community Development,Code Enforcement	$1,383.90	$1,099.37	$994.86	$996.00	$996.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$1,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$849.03	$1,106.67	$1,080.00	$1,080.00	$1,080.00	$1,080.00	$1,080.00
100-47-02 - GF,Data and Technology Services,Administration	$678.43	$534.45	$754.50	$3,900.00	$3,900.00	$3,900.00	$3,900.00	$3,900.00
100-48-02 - GF,Communications,Administration	$1,785.25	$1,526.88	$1,536.80	$2,220.00	$2,580.00	$2,580.00	$2,580.00	$2,580.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	$0.00	$1,406.58	$1,620.00	$1,620.00	$1,620.00	$1,620.00	$1,620.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$1,933.91	$2,059.77	$2,369.03	$2,040.00	$2,040.00	$2,040.00	$2,040.00	$2,040.00
100-50-02 - GF,Law Enforcement,Administration	$1,282.46	$1,072.57	$2,440.85	$3,540.00	$3,540.00	$5,940.00	$5,940.00	$5,940.00
100-50-30 - GF,Law Enforcement,Investigations	$9,245.05	$7,323.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$16,162.77	$15,764.03	$17,422.52	$17,940.00	$17,940.00	$21,240.00	$21,240.00	$21,240.00
100-50-32 - GF,Law Enforcement,Support Services	$8,324.01	$7,180.22	$15,558.86	$15,500.00	$19,740.00	$17,760.00	$17,760.00	$17,760.00
100-52-02 - GF,Fire Protection,Administration	$3,803.83	$1,908.39	$3,421.25	$5,100.00	$5,100.00	$6,120.00	$6,120.00	$6,120.00
100-52-40 - GF,Fire Protection,Operations	$3,170.40	$4,360.26	$3,491.61	$3,240.00	$3,240.00	$3,480.00	$3,480.00	$3,480.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$2,448.00	$2,448.00	$2,520.00	$2,520.00	$2,520.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,452.00	$1,452.00	$1,452.00	$1,452.00	$1,452.00
100-55-02 - GF,Public Works,Administration	$1,514.49	$1,603.35	$1,447.66	$800.00	$1,080.00	$2,580.00	$2,580.00	$2,580.00
100-55-20 - GF,Public Works,Building Inspections	$7,272.99	$7,462.85	$7,421.85	$7,140.00	$7,140.00	$8,160.00	$8,160.00	$8,160.00
100-55-25 - GF,Public Works,GIS	$1,912.86	$1,113.42	$1,753.58	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$3,455.16	$3,129.14	$4,205.13	$5,000.00	$5,220.00	$11,220.00	$11,220.00	$11,220.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$4,066.21	$3,664.31	$3,829.10	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$860.72	$990.57	$1,077.80	$996.00	$996.00	$1,020.00	$1,020.00	$1,020.00
100-55-55 - GF,Public Works,Streets Operations	$2,836.12	$3,449.19	$3,700.41	$3,900.00	$3,444.00	$7,560.00	$7,560.00	$7,560.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$1,168.54	$1,074.60	$1,572.48	$2,160.00	$2,160.00	$2,160.00	$2,160.00	$2,160.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$1,347.42	$1,068.90	$1,077.48	$1,620.00	$1,620.00	$3,060.00	$3,060.00	$3,060.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$629.09	$534.45	$294.87	$1,080.00	$1,080.00	$1,080.00	$1,080.00	$1,080.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$1,021.29	$853.41	$755.27	$1,080.00	$1,080.00	$5,460.00	$5,460.00	$5,460.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$3,391.03	$2,735.46	$2,730.27	$2,700.00	$2,700.00	$2,700.00	$2,700.00	$2,700.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$678.43	$534.45	$601.66	$1,980.00	$1,980.00	$1,980.00	$1,980.00	$1,980.00
Account 52 16 Totals:	$84,223.36	$78,535.54	$89,229.83	$102,528.00	$105,252.00	$133,068.00	$133,068.00	$133,068.00
Account: 52 24 - Op Exp Marketing Expense								
100-43-02 - GF,Economic Development,Administration	$0.00	$5,101.68	$1,037.57	$10,000.00	$7,250.00	$46,000.00	$46,000.00	$46,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$15,710.07	$5,316.46	$10,000.00	$12,100.00	$13,080.00	$13,080.00	$13,080.00
Account 52 24 Totals:	$0.00	$20,811.75	$6,354.03	$20,000.00	$19,350.00	$59,080.00	$59,080.00	$59,080.00
Account: 52 25 - Op Exp Advertising Expense								
100-40-01 - GF,General Government,Legislative and Town Clerk	$1,234.54	$600.63	$42.33	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
100-40-02 - GF,General Government,Administration	$18.10	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-40-04 - GF,General Government,Human Resources	$939.00	$1,852.23	$1,135.00	$2,500.00	$2,500.00	$5,000.00	$5,000.00	$5,000.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$6,217.21	$1,947.34	$3,066.09	$2,500.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$5,853.97	$11,636.83	$1,719.31	$10,000.00	$10,000.00	$26,850.00	$26,850.00	$26,850.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-20 - GF,Public Works,Building Inspections	$520.65	$0.00	$323.80	$500.00	$500.00	$500.00	$500.00	$500.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$3,592.40	$500.00	$750.00	$750.00	$750.00	$750.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$4,900.00	$4,900.00	$4,900.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$53,146.84	$52,908.01	$68,855.07	$75,050.00	$75,050.00	$96,050.00	$96,050.00	$96,050.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$53,806.91	$48,474.83	$18,425.00	$15,400.00	$15,400.00	$16,000.00	$16,000.00	$16,000.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$119.40	$6,200.00	$6,200.00	$2,250.00	$2,250.00	$2,250.00
Account 52 25 Totals:	$121,737.22	$117,419.87	$97,278.40	$114,450.00	$115,200.00	$157,100.00	$157,100.00	$157,100.00
Account: 52 26 - Op Exp Professional Development								
100-40-01 - GF,General Government,Legislative and Town Clerk	$10,971.03	$10,221.33	$2,410.76	$25,000.00	$22,530.00	$29,465.00	$29,465.00	$29,465.00
100-40-02 - GF,General Government,Administration	$3,294.68	$3,081.02	$1,317.00	$9,400.00	$9,400.00	$9,400.00	$9,400.00	$9,400.00
100-40-04 - GF,General Government,Human Resources	$3,571.60	$5,701.24	$2,610.00	$8,300.00	$8,300.00	$16,250.00	$16,250.00	$16,250.00
100-41-02 - GF,Financial Services,Administration	$5,540.72	$1,575.09	$99.00	$4,000.00	$5,800.00	$7,700.00	$7,700.00	$7,700.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$565.00	$0.00	$2,000.00	$3,100.00	$10,000.00	$10,000.00	$5,000.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$4,940.18	$3,097.93	$1,388.00	$7,500.00	$7,772.00	$16,850.00	$16,850.00	$16,850.00
100-42-16 - GF,Community Development,Code Enforcement	$755.41	$862.79	$1,475.00	$2,750.00	$2,750.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$7,406.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$10,413.48	$3,304.00	$7,500.00	$6,800.00	$21,500.00	$21,500.00	$21,500.00
100-47-02 - GF,Data and Technology Services,Administration	$2,881.32	$1,123.11	$2,995.00	$10,450.00	$10,450.00	$10,450.00	$15,450.00	$15,450.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-48-02 - GF,Communications,Administration	$127.25	$764.00	$0.00	$3,250.00	$3,250.00	$3,000.00	$3,000.00	$3,000.00
100-49-11 - GF,Customer Service,Billing and Collections	$3,689.41	$2,087.91	$0.00	$10,200.00	$10,200.00	$13,600.00	$13,600.00	$13,600.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$0.00	$1,300.00	$1,300.00	$2,000.00	$2,000.00	$2,000.00
100-50-02 - GF,Law Enforcement,Administration	$16,192.59	$12,487.66	$483.87	$7,500.00	$16,400.00	$23,300.00	$23,300.00	$23,300.00
100-50-30 - GF,Law Enforcement,Investigations	$10,976.24	$6,935.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$6,062.19	$4,891.51	$146.00	$8,950.00	$8,950.00	$11,450.00	$11,450.00	$11,450.00
100-50-32 - GF,Law Enforcement,Support Services	$4,619.29	$10,278.07	$4,255.38	$12,800.00	$15,680.00	$43,215.00	$43,215.00	$43,215.00
100-52-02 - GF,Fire Protection,Administration	$6,104.90	$6,961.09	$2,443.05	$7,520.00	$7,520.00	$9,095.00	$9,095.00	$9,095.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$313.44	$0.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$2,300.00	$4,120.00	$4,120.00	$4,120.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$2,800.00	$2,800.00	$2,800.00
100-55-02 - GF,Public Works,Administration	$125.00	$2,616.40	($3.00)	$2,500.00	$6,500.00	$8,250.00	$8,250.00	$8,250.00
100-55-20 - GF,Public Works,Building Inspections	$10,723.66	$6,326.16	$7,326.90	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
100-55-25 - GF,Public Works,GIS	$3,974.23	$2,903.61	$2,555.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$3,561.05	$2,395.67	$1,892.89	$16,500.00	$16,500.00	$25,750.00	$25,750.00	$25,750.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$878.00	$0.00	$188.64	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$1,175.00	$677.44	$367.50	$1,480.00	$2,050.00	$2,050.00	$2,050.00	$2,050.00
100-55-55 - GF,Public Works,Streets Operations	$1,439.00	$1,970.00	($321.00)	$1,825.00	$1,825.00	$21,200.00	$21,200.00	$21,200.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$1,781.81	$5,841.09	$3,132.44	$2,500.00	$4,940.00	$5,850.00	$5,850.00	$5,850.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$1,057.47	$1,019.82	$95.00	$1,500.00	$3,000.00	$6,330.00	$6,330.00	$6,330.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$1,043.82	$2,471.53	$2,624.20	$6,000.00	$6,950.00	$7,250.00	$7,250.00	$7,250.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$287.00	$919.00	$1,896.57	$5,050.00	$5,050.00	$12,270.00	$12,270.00	$12,270.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$3,185.23	$3,403.79	$429.30	$2,007.00	$1,934.00	$3,200.00	$3,200.00	$3,200.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$2,306.47	$4,588.88	$264.00	$5,200.00	$5,200.00	$4,870.00	$4,870.00	$4,870.00
Account 52 26 Totals:	$118,671.07	$117,168.55	$43,375.50	$209,982.00	$233,451.00	$368,215.00	$373,215.00	$368,215.00
Account: 52 27 - Op Exp Local Mileage								
100-40-01 - GF,General Government,Legislative and Town Clerk	$4,954.67	$5,031.32	$4,451.90	$5,750.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
100-40-02 - GF,General Government,Administration	$4,131.53	$4,550.72	$2,344.56	$6,150.00	$6,150.00	$18,350.00	$18,350.00	$18,350.00
100-40-04 - GF,General Government,Human Resources	$114.04	$0.00	$0.00	$0.00	$200.00	$1,050.00	$1,050.00	$1,050.00
100-41-02 - GF,Financial Services,Administration	$41.76	$0.00	$0.00	$56.00	$56.00	$60.00	$60.00	$60.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$50.00	$50.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$2,398.00	$2,490.47	$1,813.68	$200.00	$500.00	$500.00	$500.00	$500.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$1,268.43	$0.00	$1,438.00	$1,438.00	$1,438.00	$1,438.00	$1,438.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$2,400.00	$2,600.00	$600.00	$0.00	$2,400.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$46.62	$174.61	$144.44	$100.00	$174.00	$174.00	$174.00	$174.00
100-50-02 - GF,Law Enforcement,Administration	$56.90	$0.00	$0.00	$0.00	$200.00	$200.00	$200.00	$200.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$200.00	$200.00	$200.00	$200.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$200.00	$200.00	$200.00	$200.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$140.97	$0.00	$100.00	$600.00	$400.00	$400.00	$400.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$396.60	$21.64	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$19.00	$11.50	$3.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$60.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$150.00	$150.00	$150.00	$150.00	$150.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$75.00	$75.00	$75.00	$75.00	$75.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$81.78	$120.49	$0.00	$50.00	$90.00	$90.00	$90.00	$90.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 27 Totals:	$17,040.90	$16,410.15	$9,357.58	$14,869.00	$18,293.00	$28,737.00	$28,737.00	$28,737.00
Account: 52 28 - Op Exp Elections								
100-40-01 - GF,General Government,Legislative and Town Clerk	$78.99	$13,845.87	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
Account 52 28 Totals:	$78.99	$13,845.87	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
Account: 52 29 - Op Exp Maint and Repair - Horne Square								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$1,676.11	$2,206.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 29 Totals:	$1,676.11	$2,206.00	$1,200.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00
Account: 52 30 - Op Exp Maint and Repair - Signage								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$440.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 30 Totals:	$0.00	$0.00	$0.00	$690.00	$250.00	$0.00	$0.00	$0.00
Account: 52 31 - Op Exp Maint and Repair - Cemeteries								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$3,250.00	$3,250.00	$106,000.00	$106,000.00	$56,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$4,397.45	$5,552.59	$9,794.93	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 31 Totals:	$4,397.45	$5,552.59	$9,794.93	$3,250.00	$3,250.00	$106,000.00	$106,000.00	$56,000.00
Account: 52 32 - Op Exp Maint and Repair - Town Square								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$4,042.21	$720.00	$1,255.35	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 32 Totals:	$4,042.21	$720.00	$1,255.35	$5,000.00	$5,000.00	$0.00	$0.00	$0.00
Account: 52 33 - Op Exp Maint and Repair - Prop Damage								
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$17.98	$1,338.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 33 Totals:	$17.98	$1,338.99	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Account: 52 34 - Op Exp Maint and Repair - Facilities								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$10,038.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$4,057.75	$32,981.36	$51,006.42	$60,000.00	$81,955.00	$72,250.00	$72,250.00	$50,250.00
Account 52 34 Totals:	$4,057.75	$32,981.36	$51,006.42	$70,038.00	$81,955.00	$72,250.00	$72,250.00	$50,250.00
Account: 52 35 - Op Exp Maint and Repair - Equipment								
100-40-02 - GF,General Government,Administration	($806.40)	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$200.00	$500.00	$500.00	$500.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$9,242.65	$1,380.75	$405.50	$2,250.00	$2,250.00	$1,250.00	$1,250.00	$1,250.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$1,543.11	$6,500.00	$7,000.00	$6,500.00	$9,000.00	$9,000.00
100-50-02 - GF,Law Enforcement,Administration	$1,417.17	$1,085.00	$1,680.24	$1,500.00	$1,500.00	$2,000.00	$2,000.00	$2,000.00
100-50-30 - GF,Law Enforcement,Investigations	$791.52	$947.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$6,765.75	$4,875.98	$4,681.52	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
100-50-32 - GF,Law Enforcement,Support Services	$3,307.06	$4,053.76	$4,236.96	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$11,958.81	$10,413.60	$11,497.00	$12,330.00	$12,330.00	$13,330.00	$13,330.00	$13,330.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$600.00	$600.00	$600.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$10,000.00	$9,996.00	$10,000.00	$10,000.00	$10,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00
100-55-20 - GF,Public Works,Building Inspections	$48.00	$0.00	$24.00	$0.00	$500.00	$500.00	$500.00	$500.00
100-55-25 - GF,Public Works,GIS	$0.00	$160.33	$71.08	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$218.84	$0.00	$200.00	$400.00	$550.00	$550.00	$550.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$8,326.57	$10,814.02	$9,862.63	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$11,873.35	$2,387.87	$1,571.19	$7,600.00	$7,600.00	$7,600.00	$7,600.00	$7,600.00
100-55-55 - GF,Public Works,Streets Operations	$18,054.34	$20,546.84	$15,243.17	$24,450.00	$24,450.00	$50,000.00	$50,000.00	$50,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$112.19	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	($7.19)	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$150.00	$129.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$6,265.67	$10,811.87	$11,079.58	$10,000.00	$10,000.00	$14,000.00	$14,000.00	$14,000.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$4,059.62	$4,269.19	$297.67	$2,920.00	$2,920.00	$3,200.00	$3,200.00	$3,200.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$56.40	$1,045.69	$0.00	$1,250.00	$1,250.00	$1,200.00	$1,200.00	$1,200.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
Account 52 35 Totals:	$81,510.51	$73,139.99	$62,298.65	$91,300.00	$92,696.00	$123,530.00	$126,030.00	$126,030.00
Account: 52 36 - Op Exp Maint and Repair - Vehicles								
100-40-04 - GF,General Government,Human Resources	$225.28	$34.44	$181.70	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$250.00	$600.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.85	$47.23	$40.82	$0.00	$500.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$1,642.00	$0.00	$1,800.00	$1,800.00	$1,800.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-16 - GF,Community Development,Code Enforcement	$554.38	$1,025.65	$0.00	$1,500.00	$1,500.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$1,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	$500.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$3,088.32	$836.47	$1,208.84	$3,066.00	$3,066.00	$3,066.00	$3,066.00	$3,066.00
100-50-02 - GF,Law Enforcement,Administration	$1,452.10	$6.60	$508.12	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-50-30 - GF,Law Enforcement,Investigations	$2,552.64	$4,061.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$32,776.93	$34,929.54	$26,358.95	$34,000.00	$34,000.00	$40,000.00	$40,000.00	$40,000.00
100-50-32 - GF,Law Enforcement,Support Services	$8,385.22	$4,884.62	$9,989.34	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
100-52-02 - GF,Fire Protection,Administration	$1,635.28	$1,153.98	$1,578.68	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00
100-52-40 - GF,Fire Protection,Operations	$20,292.01	$11,950.33	$7,892.24	$26,425.00	$26,425.00	$35,925.00	$35,925.00	$35,925.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00	$500.00	$500.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$1,500.00	$990.00	$2,500.00	$2,500.00	$2,500.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$3,220.00	$3,220.00	$5,000.00	$5,000.00	$5,000.00
100-55-02 - GF,Public Works,Administration	$1,024.25	$6.68	$907.72	$600.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-55-20 - GF,Public Works,Building Inspections	$2,545.37	$1,185.89	$1,025.60	$2,500.00	$2,500.00	$3,200.00	$3,200.00	$3,200.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$212.10	$271.46	$1,001.76	$1,400.00	$1,400.00	$2,400.00	$2,400.00	$2,400.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$7,653.48	$6,194.90	$4,598.44	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$1,107.04	$355.63	$234.54	$2,820.00	$2,820.00	$3,000.00	$3,000.00	$3,000.00
100-55-55 - GF,Public Works,Streets Operations	$5,732.37	$8,702.69	$5,540.94	$11,258.00	$11,258.00	$24,000.00	$24,000.00	$24,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$35.37	$1,169.48	($284.88)	$100.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$117.11	$0.00	$145.49	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$2,373.46	$2,294.03	$2,080.89	$3,500.00	$3,500.00	$5,600.00	$5,600.00	$5,600.00
100-68-02 - GF,Library Operations,Administration	$137.97	$8.22	$249.15	$250.00	$250.00	$250.00	$250.00	$250.00
Account 52 36 Totals:	$91,901.53	$79,119.02	$63,258.34	$113,131.00	$112,129.00	$148,841.00	$148,841.00	$148,841.00
Account: 52 37 - Op Exp Maint and Repair - Buildings								
100-40-02 - GF,General Government,Administration	$103,935.87	$152,383.58	$97,748.43	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$22,850.27	$58,086.74	$97,054.40	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$14,585.16	$24,093.66	$50,672.38	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$54.20	$960,184.00	$960,184.00	$655,225.00	$655,225.00	$487,725.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$8,320.16	$16,731.42	$113,888.60	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$7,335.59	$81,744.54	$116,632.01	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$51,919.00	$77,963.03	$325,950.85	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$2,411.89	$31,693.71	$21,519.07	$0.00	$600.00	$0.00	$0.00	$0.00
Account 52 37 Totals:	$211,357.94	$442,696.68	$823,519.94	$960,184.00	$960,784.00	$655,225.00	$655,225.00	$487,725.00
Account: 52 370 - Op Exp Maint and Repair - Build Reserve								
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$311.50	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 370 Totals:	$0.00	$0.00	$311.50	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 52 371 - Op Exp Building Special Projects								
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$579,089.00	$579,089.00	$252,283.00
Account 52 371 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$579,089.00	$579,089.00	$252,283.00
Account: 52 38 - Op Exp Maint and Repair - Grounds								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$1,200.00	$3,543.20	$960.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$3,276.49	$0.00	$3,073.26	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$126,635.00	$126,635.00	$224,350.00	$224,350.00	$52,350.00
100-55-02 - GF,Public Works,Administration	$295.00	$404.56	$5,017.49	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$26,155.80	$6,477.05	$13,095.76	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$9,771.89	$8,762.07	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$5,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$4,417.00	$6,130.00	$22,864.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$175.84	$3,793.20	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$31,703.32	$53,846.32	$59,157.99	$87,104.00	$87,104.00	$117,950.00	$117,950.00	$75,000.00
100-68-02 - GF,Library Operations,Administration	$240.00	$240.00	$1,186.48	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 38 Totals:	$77,059.50	$79,579.04	$109,148.18	$213,739.00	$213,739.00	$347,300.00	$347,300.00	$132,350.00
Account: 52 380 - Op Exp Maint and Repair - Easements								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$5,300.00	$0.00	$1,400.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 380 Totals:	$5,300.00	$0.00	$1,400.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Account: 52 381 - Op Exp Maint and Repair - Trails								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$148,193.00	$148,193.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$3,277.97	$48,297.45	$41,311.66	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 381 Totals:	$3,277.97	$48,297.45	$41,311.66	$148,193.00	$148,193.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 39 - Op Exp Maint and Repair - System								
100-55-55 - GF,Public Works,Streets Operations	$54,168.87	$32,281.24	$50,767.72	$47,875.00	$47,875.00	$191,500.00	$191,500.00	$191,500.00
Account 52 39 Totals:	$54,168.87	$32,281.24	$50,767.72	$47,875.00	$47,875.00	$191,500.00	$191,500.00	$191,500.00
Account: 52 42 - Op Exp Park Beautification								
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$5,337.25	$11,596.77	$7,466.62	$11,000.00	$11,000.00	$11,750.00	$11,750.00	$11,750.00
Account 52 42 Totals:	$5,337.25	$11,596.77	$7,466.62	$11,000.00	$11,000.00	$11,750.00	$11,750.00	$11,750.00
Account: 52 43 - Op Exp Contracted Yard Waste Disposal								
100-55-59 - GF,Public Works,Sanitation	$280,839.54	$438,319.92	$551,324.98	$600,000.00	$522,255.00	$550,000.00	$550,000.00	$550,000.00
Account 52 43 Totals:	$280,839.54	$438,319.92	$551,324.98	$600,000.00	$522,255.00	$550,000.00	$550,000.00	$550,000.00
Account: 52 44 - Op Exp Clean-Up Activity								
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$11,500.00	$11,500.00	$11,500.00
100-42-16 - GF,Community Development,Code Enforcement	$2,872.50	$8,427.50	$8,540.00	$7,500.00	$11,500.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$1,657.51	$2,045.00	$805.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account 52 44 Totals:	$4,530.01	$10,472.50	$9,345.00	$12,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
Account: 52 50 - Op Exp Contracted Vehicle Service								
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$2,500.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$403.03	$0.00	$500.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$800.00	$800.00
100-42-16 - GF,Community Development,Code Enforcement	$3,348.88	$725.40	$977.21	$1,000.00	$1,000.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$1,200.00	$0.00	$500.00	$500.00	$500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$105.00	$50.00	$2,680.92	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-50-02 - GF,Law Enforcement,Administration	$452.18	$469.75	$65.87	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-50-30 - GF,Law Enforcement,Investigations	$2,344.21	$11,090.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$15,298.24	$13,188.83	$53,895.82	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00
100-50-32 - GF,Law Enforcement,Support Services	$3,164.77	$5,312.94	$15,758.32	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
100-52-02 - GF,Fire Protection,Administration	$628.57	$613.09	$653.00	$2,440.00	$2,440.00	$2,440.00	$2,440.00	$2,440.00
100-52-40 - GF,Fire Protection,Operations	$22,059.51	$32,742.33	$47,108.81	$75,000.00	$51,025.00	$90,144.00	$90,144.00	$90,144.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$9,000.00	$1,700.00	$2,600.00	$2,600.00	$2,600.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,300.00	$1,300.00	$1,500.00	$1,500.00	$1,500.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$150.00	$1,000.00	$1,000.00	$1,000.00
100-55-20 - GF,Public Works,Building Inspections	$310.30	$669.95	$182.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-55-51 - GF,Public Works,Engineering Operations	$80.00	$4,065.77	$0.00	$400.00	$400.00	$2,500.00	$2,500.00	$2,500.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$2,135.59	$225.00	$6,477.44	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$40.00	$240.00	$50.00	$880.00	$880.00	$880.00	$880.00	$880.00
100-55-55 - GF,Public Works,Streets Operations	$14,277.47	$9,310.04	$45,076.47	$10,250.00	$10,250.00	$20,000.00	$20,000.00	$20,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$155.00	$1,564.75	$4,147.07	$1,400.00	$1,400.00	$1,400.00	$1,400.00	$1,400.00
100-68-02 - GF,Library Operations,Administration	$0.00	$40.00	$323.78	$350.00	$350.00	$350.00	$350.00	$350.00
Account 52 50 Totals:	$64,399.72	$80,308.55	$177,799.74	$130,720.00	$99,045.00	$154,114.00	$154,114.00	$154,114.00
Account: 52 51 - Op Exp Fleet Reimburseable								
100-55-52 - GF,Public Works,Property Maintenance Operations	$154.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-53 - GF,Public Works,Vehicle Maintenance	$31,353.54	$4,550.76	$1,701.83	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 51 Totals:	$31,508.42	$4,550.76	$1,701.83	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 52 510 - Op Exp Fleet Reimbursable - Fuel								
100-55-53 - GF,Public Works,Vehicle Maintenance	$36,735.39	$36,303.64	$12,935.80	$0.00	$0.00	($103,975.00)	($103,975.00)	($118,900.00)
Account 52 510 Totals:	$36,735.39	$36,303.64	$12,935.80	$0.00	$0.00	($103,975.00)	($103,975.00)	($118,900.00)
Account: 52 52 - Op Exp Fuel								
100-40-04 - GF,General Government,Human Resources	$190.33	$74.27	$57.98	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$308.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$506.34	$429.26	$421.82	$750.00	$955.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$709.57	$1,000.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$1,180.71	$971.43	$1,178.81	$1,000.00	$1,333.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$205.00	$205.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$4,507.58	$1,644.65	$2,325.66	$7,790.00	$7,790.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$1,270.61	$1,439.96	$1,446.21	$4,500.00	$4,500.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$7,596.34	$10,598.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$48,364.95	$64,987.68	$66,221.20	$70,320.00	$63,550.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$13,434.92	$19,107.18	$36,424.18	$51,635.00	$30,135.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$3,210.40	$3,384.43	$3,769.38	$7,646.00	$7,646.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$21,123.02	$14,544.21	$15,948.94	$35,335.00	$35,335.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$10,390.00	$10,390.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$10,390.00	$10,390.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$473.76	$600.78	$982.34	$615.00	$615.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$3,899.98	$2,449.82	$2,140.11	$3,500.00	$4,100.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$20.02	$0.00	$123.22	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$787.43	$418.90	$525.21	$1,500.00	$1,948.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$17,360.36	$13,424.41	$11,535.64	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$2,555.11	$537.30	$1,110.10	$1,600.00	$3,402.00	$587,084.00	$587,084.00	$778,190.00
100-55-55 - GF,Public Works,Streets Operations	$13,774.31	$12,363.63	$8,515.27	$12,000.00	$18,840.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$162.69	$250.42	$1,115.46	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$248.46	$356.96	$28.88	$3,600.00	$3,600.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$3,784.93	$5,352.65	$5,191.71	$6,825.00	$6,825.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$263.54	$0.00	$0.00	$100.00	$240.00	$0.00	$0.00	$0.00
Account 52 52 Totals:	$144,715.79	$152,936.82	$159,771.69	$230,751.00	$212,107.00	$587,084.00	$587,084.00	$778,190.00
Account: 52 60 - Op Exp Equipment Purchase								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$10,542.09	$2,307.67	$1,500.00	$1,500.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$2,545.00	$160.11	$2,448.32	$400.00	$400.00	$1,050.00	$1,050.00	$1,050.00
100-40-04 - GF,General Government,Human Resources	$459.00	$117.92	$2,282.73	$500.00	$100.00	$5,000.00	$5,000.00	$5,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$599.99	$0.00	$0.00	$3,500.00	$500.00	$500.00	$500.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$682.48	$899.42	$44.02	$6,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$7,061.53	$76.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$40.02	$1,200.00	$1,200.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$2,935.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$512.97	$62.90	$200.00	$200.00	$200.00	$200.00	$200.00
100-47-02 - GF,Data and Technology Services,Administration	$8,716.62	$21,634.83	$30,882.59	$88,000.00	$88,000.00	$122,950.00	$143,750.00	$143,750.00
100-48-02 - GF,Communications,Administration	$652.52	$714.48	$5,981.14	$28,000.00	$1,000.00	$105,000.00	$105,000.00	$105,000.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	$139.04	$1,470.99	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$919.96	$233.67	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00
100-50-02 - GF,Law Enforcement,Administration	$17,109.62	$3,793.34	$6,142.88	$5,206.00	$3,390.00	$9,390.00	$9,390.00	$9,390.00
100-50-30 - GF,Law Enforcement,Investigations	$13,655.40	$5,262.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$56,736.79	$27,967.11	$32,001.96	$36,636.00	$36,636.00	$36,800.00	$36,800.00	$14,300.00
100-50-32 - GF,Law Enforcement,Support Services	$34,573.45	$26,592.76	$37,763.28	$18,000.00	$13,786.00	$22,000.00	$22,000.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$106.74	$301.23	$225.37	$10,675.00	$10,675.00	$7,325.00	$7,325.00	$7,325.00
100-52-40 - GF,Fire Protection,Operations	$35,357.83	$50,620.04	$65,585.35	$80,000.00	$73,812.00	$90,990.00	$90,990.00	$90,990.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$6,500.00	$6,500.00	$12,900.00	$12,900.00	$12,900.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$6,360.00	$6,360.00	$11,350.00	$11,350.00	$11,350.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$8,850.00	$8,850.00	$7,500.00	$7,500.00	$7,500.00
100-55-02 - GF,Public Works,Administration	$1,430.69	$366.59	$2,805.33	$900.00	$900.00	$1,300.00	$1,300.00	$1,300.00
100-55-20 - GF,Public Works,Building Inspections	$1,182.56	$1,898.12	$3,585.72	$12,000.00	$4,000.00	$15,000.00	$15,000.00	$15,000.00
100-55-25 - GF,Public Works,GIS	$3,906.84	$250.31	$6,040.17	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,058.22	$293.31	$615.03	$6,000.00	$1,650.00	$5,000.00	$5,000.00	$5,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$5,143.97	$9,532.40	$12,362.65	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-53 - GF,Public Works,Vehicle Maintenance	$9,135.25	$4,083.25	$19,298.39	$5,997.00	$7,328.00	$8,350.00	$8,350.00	$8,350.00
100-55-55 - GF,Public Works,Streets Operations	$1,849.83	$8,687.73	$10,456.98	$25,594.00	$25,382.00	$73,200.00	$73,200.00	$28,200.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$3,509.44	$1,945.99	$23,401.50	$8,140.00	$8,140.00	$45,400.00	$45,400.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$5,868.43	$6,308.08	$9,160.00	$21,798.00	$21,798.00	$29,650.00	$29,650.00	$29,650.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$596.74	$1,437.44	$5,936.95	$5,650.00	$5,650.00	$9,500.00	$9,500.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$9,603.92	$18,795.43	$69,181.48	$33,500.00	$56,230.00	$87,625.00	$87,625.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$10,026.67	$5,257.78	$1,123.95	$1,950.00	$1,950.00	$2,550.00	$2,550.00	$2,550.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$12,055.48	$59.88	$325.23	$2,172.00	$2,172.00	$568.00	$568.00	$568.00
100-68-02 - GF,Library Operations,Administration	$18,451.50	$22,669.51	$6,443.32	$37,500.00	$21,455.00	$69,150.00	$69,150.00	$61,600.00
Account 52 60 Totals:	$265,331.75	$231,754.31	$357,975.92	$459,728.00	$414,064.00	$782,748.00	$803,548.00	$563,973.00
Account: 52 61 - Op Exp Uniform Cleaning								
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$187.71	$249.60	$195.98	$600.00	$600.00	$600.00	$600.00	$600.00
100-50-30 - GF,Law Enforcement,Investigations	$2,251.29	$1,980.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-50-31 - GF,Law Enforcement,Patrol Operations	$2,348.35	$1,291.80	$1,849.53	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
100-50-32 - GF,Law Enforcement,Support Services	$531.42	$379.54	$3,005.29	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
100-52-02 - GF,Fire Protection,Administration	$269.40	$322.63	$187.55	$675.00	$675.00	$675.00	$675.00	$675.00
100-52-40 - GF,Fire Protection,Operations	$332.91	$14.36	$0.00	$250.00	$250.00	$250.00	$250.00	$250.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 61 Totals:	$5,921.08	$4,237.95	$5,238.35	$8,025.00	$8,025.00	$8,025.00	$8,025.00	$8,025.00
Account: 52 62 - Op Exp Dues and Subscriptions								
100-40-01 - GF,General Government,Legislative and Town Clerk	$713.52	$42,599.50	$31,041.38	$48,500.00	$47,840.00	$51,245.00	$51,245.00	$51,245.00
100-40-02 - GF,General Government,Administration	$29,769.00	$6,548.64	$1,454.80	$3,586.00	$3,586.00	$3,951.00	$3,951.00	$3,951.00
100-40-04 - GF,General Government,Human Resources	$1,809.00	$4,260.00	$20,212.87	$20,000.00	$20,033.00	$2,100.00	$4,400.00	$4,400.00
100-41-02 - GF,Financial Services,Administration	$302.93	$593.96	$363.40	$1,400.00	$1,400.00	$1,800.00	$1,800.00	$1,800.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$724.00	$555.00	$402.84	$1,100.00	$1,225.00	$1,095.00	$1,095.00	$1,095.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$9,143.31	$4,999.00	$2,575.00	$3,000.00	$3,080.00	$3,214.00	$3,214.00	$3,214.00
100-42-16 - GF,Community Development,Code Enforcement	$120.00	$180.00	$255.00	$150.00	$225.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-17 - GF,Community Development,Economic Development	$3,826.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$6,839.03	$1,422.30	$12,500.00	$2,446.00	$2,100.00	$2,100.00	$2,100.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$1,478.96	$21,000.00	$21,520.00	$235,248.00	$235,248.00	$235,248.00
100-48-02 - GF,Communications,Administration	$4,453.15	$2,012.87	$3,725.62	$3,000.00	$1,302.00	$1,545.00	$1,545.00	$1,545.00
100-49-11 - GF,Customer Service,Billing and Collections	$685.00	$1,140.00	$1,140.00	$1,140.00	$1,140.00	$1,380.00	$1,380.00	$1,380.00
100-50-02 - GF,Law Enforcement,Administration	$5,191.00	$5,355.98	$630.98	$700.00	$850.00	$600.00	$600.00	$600.00
100-50-30 - GF,Law Enforcement,Investigations	$350.32	$159.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$404.99	$1,129.99	$50.00	$100.00	$340.00	$440.00	$440.00	$440.00
100-50-32 - GF,Law Enforcement,Support Services	$175.00	$152.62	$79.00	$710.00	$885.00	$810.00	$810.00	$810.00
100-52-02 - GF,Fire Protection,Administration	$7,758.00	$8,001.00	$8,390.00	$9,901.00	$9,901.00	$13,554.00	$13,554.00	$13,554.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$30.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$4,098.00	$1,627.50	$1,360.00	$1,460.00	$5,500.00	$5,500.00	$5,500.00
100-55-20 - GF,Public Works,Building Inspections	$4,921.91	$2,566.76	$1,451.24	$1,500.00	$1,500.00	$75,480.00	$75,480.00	$75,480.00
100-55-25 - GF,Public Works,GIS	$600.00	$255.00	$1,848.75	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,046.35	$9,402.05	$5,352.00	$8,600.00	$8,600.00	$8,400.00	$8,400.00	$8,400.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$255.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00	$1,200.00
100-60-02 - GF,Parks & Recreational Services,Administration	$1,550.00	$450.00	$1,504.00	$1,975.00	$1,975.00	$2,375.00	$2,375.00	$2,375.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$2,550.00	$4,237.00	$5,125.00	$11,310.00	$11,310.00	$11,310.00	$11,310.00	$11,310.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$330.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$455.00	$455.00	$455.00	$455.00	$455.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-65-02 - GF,Cultural and Performing Arts,Administration	$2,821.70	$2,729.55	$10,719.78	$10,390.00	$10,390.00	$10,599.00	$10,599.00	$10,599.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$50.00	$50.00	$4.26	$75.00	$75.00	$720.00	$720.00	$720.00
100-68-02 - GF,Library Operations,Administration	$1,844.00	$1,210.00	$973.00	$2,198.00	$2,198.00	$3,615.00	$3,615.00	$3,615.00
Account 52 62 Totals:	$80,809.99	$109,809.95	$101,827.68	$164,650.00	$154,066.00	$438,736.00	$441,036.00	$441,036.00
Account: 52 63 - Op Exp Permits and Fees								
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$860.00	$860.00	$1,860.00	$1,860.00	$1,860.00	$1,860.00	$1,860.00	$1,860.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$636.90	$500.00	$500.00	$500.00	$500.00	$500.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$840.00	$840.00	$840.00
Account 52 63 Totals:	$860.00	$860.00	$2,496.90	$2,360.00	$2,360.00	$3,200.00	$3,200.00	$3,200.00
Account: 52 70 - Op Exp Safety								
100-40-04 - GF,General Government,Human Resources	$10,787.23	$14,527.80	$32,853.87	$0.00	$0.00	$24,721.00	$24,721.00	$24,721.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$11,900.00	$11,900.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$53.09	$69.71	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$79.99	$0.00	$113.50	$275.00	$275.00	$750.00	$750.00	$750.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$177.86	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$1,200.00	$1,500.00	$1,400.00	$1,400.00	$1,400.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$258.57	$143.56	$72.29	$1,000.00	$1,074.00	$1,074.00	$1,074.00	$1,074.00
100-50-02 - GF,Law Enforcement,Administration	$1,938.95	($1,260.00)	$1,026.22	$3,290.00	$3,290.00	$3,290.00	$3,290.00	$3,290.00
100-50-30 - GF,Law Enforcement,Investigations	$874.33	$216.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$1,943.69	$1,431.22	$1,806.46	$3,250.00	$3,250.00	$6,300.00	$6,300.00	$6,300.00
100-50-32 - GF,Law Enforcement,Support Services	$2,635.73	$716.73	$2,568.40	$2,950.00	$2,950.00	$1,745.00	$1,745.00	$1,745.00
100-52-02 - GF,Fire Protection,Administration	$1,235.75	$0.00	$0.00	$1,680.00	$1,680.00	$1,830.00	$1,830.00	$1,830.00
100-52-40 - GF,Fire Protection,Operations	$13,713.00	$17,280.00	$2,402.00	$16,628.00	$16,628.00	$17,828.00	$17,828.00	$17,828.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$1,350.00	$1,350.00	$1,350.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$678.00	$678.00	$800.00	$800.00	$800.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$1,708.00	$1,708.00	$1,200.00	$1,200.00	$1,200.00
100-55-02 - GF,Public Works,Administration	$109.99	$67.81	$0.00	$150.00	$150.00	$450.00	$450.00	$450.00
100-55-20 - GF,Public Works,Building Inspections	$621.54	$283.99	$518.46	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-55-25 - GF,Public Works,GIS	$62.72	$0.00	$478.27	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$218.69	$0.00	$0.00	$825.00	$825.00	$1,625.00	$1,625.00	$1,625.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$2,108.30	$1,356.31	$350.42	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$169.36	$24.99	$17.99	$240.00	$240.00	$240.00	$240.00	$240.00
100-55-55 - GF,Public Works,Streets Operations	$1,464.95	$258.28	$282.83	$1,490.00	$1,490.00	$4,350.00	$4,350.00	$4,350.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$137.40	$588.45	$543.51	$1,120.00	$1,120.00	$1,250.00	$1,250.00	$1,250.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$292.56	$245.67	$0.00	$3,300.00	$3,300.00	$500.00	$500.00	$500.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$2,798.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$94.99	$1,418.23	$1,679.80	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$1,408.43	$1,399.34	$5,025.77	$1,300.00	$1,300.00	$1,500.00	$1,500.00	$1,500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 70 Totals:	$43,007.51	$38,946.90	$49,739.79	$55,934.00	$56,308.00	$74,903.00	$74,903.00	$74,903.00
Account: 52 71 - Op Exp Protective Clothing								
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$250.00	$250.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$412.92	$327.98	$164.99	$350.00	$350.00	$400.00	$400.00	$400.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$186.47	$500.00	$200.00	$1,000.00	$1,000.00	$1,000.00
100-42-16 - GF,Community Development,Code Enforcement	$156.43	$0.00	$0.00	$100.00	$200.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$703.84	$273.69	$661.55	$899.00	$899.00	$1,099.00	$1,099.00	$1,099.00
100-50-02 - GF,Law Enforcement,Administration	$618.95	$660.00	$759.95	$0.00	$850.00	$910.00	$910.00	$910.00
100-50-30 - GF,Law Enforcement,Investigations	$877.95	$2,036.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$3,281.42	$4,054.75	$4,296.70	$5,100.00	$5,100.00	$9,990.00	$9,990.00	$9,990.00
100-50-32 - GF,Law Enforcement,Support Services	$3,255.80	$0.00	$2,449.85	$910.00	$2,550.00	$3,000.00	$3,000.00	$3,000.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$50,869.07	$53,504.13	$27,590.27	$87,457.00	$87,457.00	$76,265.00	$76,265.00	$76,265.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,250.00	$1,250.00	$1,250.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,300.00	$2,300.00	$2,300.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$750.00	$750.00	$2,500.00	$2,500.00	$2,500.00
100-55-02 - GF,Public Works,Administration	$162.06	$390.90	$225.95	$550.00	$825.00	$780.00	$780.00	$780.00
100-55-20 - GF,Public Works,Building Inspections	$286.01	$1,939.60	$773.78	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
100-55-51 - GF,Public Works,Engineering Operations	$280.48	$539.51	$333.59	$1,425.00	$1,425.00	$5,500.00	$5,500.00	$5,500.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$4,080.49	$3,867.45	$2,895.66	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-53 - GF,Public Works,Vehicle Maintenance	$788.28	$1,192.46	$989.16	$2,355.00	$2,355.00	$2,310.00	$2,310.00	$2,310.00
100-55-55 - GF,Public Works,Streets Operations	$1,905.12	$2,926.39	$1,981.28	$2,000.00	$2,000.00	$6,700.00	$6,700.00	$6,700.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$400.00	$400.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$813.56	$1,522.05	$2,044.67	$2,560.00	$2,560.00	$3,360.00	$3,360.00	$3,360.00
Account 52 71 Totals:	$68,492.38	$73,235.76	$45,353.87	$109,456.00	$112,171.00	$119,514.00	$119,514.00	$119,514.00
Account: 52 72 - Op Exp Uniform Purchase								
100-40-04 - GF,General Government,Human Resources	$112.04	$510.15	$43.80	$320.00	$320.00	$600.00	$600.00	$600.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$200.00	$200.00
100-50-02 - GF,Law Enforcement,Administration	$6,152.11	$1,807.35	$18,553.62	$4,500.00	$4,500.00	$5,500.00	$5,500.00	$5,500.00
100-50-30 - GF,Law Enforcement,Investigations	$11,406.07	$8,577.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$27,400.36	$19,810.92	$17,949.69	$12,500.00	$12,500.00	$20,000.00	$20,000.00	$20,000.00
100-50-32 - GF,Law Enforcement,Support Services	$8,975.02	$5,566.13	$11,254.37	$15,250.00	$15,250.00	$16,850.00	$16,850.00	$16,850.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$15,341.26	$20,378.67	$32,864.29	$33,384.00	$33,384.00	$50,140.00	$50,140.00	$50,140.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$1,850.00	$1,850.00	$1,850.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$1,960.00	$1,960.00	$1,960.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$3,750.00	$3,750.00	$3,750.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$2,100.00	$2,100.00	$2,100.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00	$6,000.00	$6,000.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$26,625.00	$26,625.00	$26,625.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$2,700.00	$2,700.00	$2,700.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$2,866.85	$4,701.60	$4,500.00	$4,500.00	$5,500.00	$5,500.00	$5,500.00
Account 52 72 Totals:	$69,386.86	$59,517.55	$85,367.37	$70,454.00	$70,454.00	$143,775.00	$143,775.00	$143,775.00
Account: 52 73 - Op Exp Emergency Operations Center								
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00	$22,000.00	$22,000.00
Account 52 73 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00	$22,000.00	$22,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 80 - Op Exp Tools								
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$403.25	$563.06	$54.62	$463.00	$463.00	$463.00	$463.00	$463.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$750.00	$750.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$35.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$1,067.62	$1,419.17	$2,164.64	$1,800.00	$1,800.00	$2,250.00	$2,250.00	$2,250.00
Account 52 80 Totals:	$1,506.85	$1,982.23	$2,219.26	$2,263.00	$2,263.00	$6,463.00	$6,463.00	$6,463.00
Account: 52 81 - Op Exp Chemicals								
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$5,700.00	$5,700.00	$6,500.00	$6,500.00	$6,500.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$7,733.39	$11,431.17	$3,384.57	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$9,475.32	$12,656.63	$15,480.22	$16,800.00	$16,800.00	$25,440.00	$25,440.00	$25,440.00
Account 52 81 Totals:	$17,208.71	$24,087.80	$18,864.79	$22,500.00	$22,500.00	$31,940.00	$31,940.00	$31,940.00
Account: 52 85 - Op Exp Departmental Supplies								
100-40-01 - GF,General Government,Legislative and Town Clerk	$1,585.90	$791.31	$2,132.43	$1,905.00	$1,905.00	$2,500.00	$2,500.00	$2,500.00
100-40-02 - GF,General Government,Administration	$7,797.55	$3,469.48	$5,145.12	$5,500.00	$5,500.00	$7,500.00	$7,500.00	$7,500.00
100-40-04 - GF,General Government,Human Resources	$1,745.60	$5,460.04	$536.80	$2,500.00	$1,200.00	$2,820.00	$2,820.00	$2,820.00
100-41-02 - GF,Financial Services,Administration	$3,614.18	$2,585.68	$1,579.09	$7,000.00	$7,000.00	$5,000.00	$5,000.00	$5,000.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$55.80	$321.40	$178.87	$2,500.00	$700.00	$1,000.00	$1,000.00	$1,000.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$401.88	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$3,911.85	$3,732.44	$2,482.89	$4,800.00	$4,800.00	$8,100.00	$8,100.00	$8,100.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-16 - GF,Community Development,Code Enforcement	$1,065.00	$362.69	$31.88	$500.00	$500.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$1,018.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$2,191.87	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-47-02 - GF,Data and Technology Services,Administration	$95.82	$131.78	$286.91	$1,500.00	$2,200.00	$4,000.00	$4,000.00	$4,000.00
100-48-02 - GF,Communications,Administration	$812.51	$312.12	$507.77	$600.00	$600.00	$1,100.00	$1,100.00	$1,100.00
100-49-11 - GF,Customer Service,Billing and Collections	$2,314.57	$4,350.62	$1,998.91	$3,943.00	$3,943.00	$5,000.00	$5,000.00	$5,000.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$0.00	$900.00	$900.00	$900.00	$900.00	$900.00
100-50-02 - GF,Law Enforcement,Administration	$11,472.47	$11,708.41	$10,774.39	$14,220.00	$14,220.00	$14,220.00	$14,220.00	$14,220.00
100-50-30 - GF,Law Enforcement,Investigations	$5,219.66	$4,222.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$4,065.35	$3,454.10	$2,155.74	$3,350.00	$3,350.00	$8,150.00	$8,150.00	$8,150.00
100-50-32 - GF,Law Enforcement,Support Services	$10,668.61	$14,315.66	$21,472.54	$46,178.00	$46,178.00	$26,750.00	$26,750.00	$26,750.00
100-52-02 - GF,Fire Protection,Administration	$852.80	$863.62	$902.78	$1,250.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
100-52-40 - GF,Fire Protection,Operations	$12,649.10	$12,585.55	$15,140.88	$22,475.00	$22,475.00	$29,525.00	$29,525.00	$29,525.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$24,500.00	$24,500.00	$50,000.00	$50,000.00	$40,000.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$900.00	$900.00	$2,000.00	$2,000.00	$2,000.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$610.00	$610.00	$1,644.00	$1,644.00	$1,644.00
100-55-02 - GF,Public Works,Administration	$4,214.36	$4,059.37	$3,343.72	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
100-55-20 - GF,Public Works,Building Inspections	$2,795.95	$1,922.38	$2,867.87	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
100-55-25 - GF,Public Works,GIS	$220.76	$214.56	$1,169.30	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,797.49	$1,552.69	$2,391.70	$3,000.00	$2,250.00	$3,050.00	$3,050.00	$3,050.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$10,778.88	$12,668.83	$16,619.50	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$3,259.97	$3,836.55	$4,337.44	$4,700.00	$4,700.00	$5,100.00	$5,100.00	$5,100.00
100-55-55 - GF,Public Works,Streets Operations	$9,654.83	$13,323.14	$6,053.89	$14,525.00	$0.00	$11,300.00	$11,300.00	$11,300.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$14,874.59	$8,675.70	$9,178.44	$6,675.00	$6,675.00	$15,775.00	$15,775.00	$15,775.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$38,706.67	$31,836.79	$20,061.79	$36,300.00	$36,300.00	$15,400.00	$15,400.00	$15,400.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$1,214.20	$461.94	$1,066.10	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$8,956.55	$11,662.48	$10,534.61	$15,460.00	$15,460.00	$15,200.00	$15,200.00	$15,200.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$15,337.57	$17,075.97	$14,723.22	$16,225.00	$16,225.00	$21,725.00	$21,725.00	$21,725.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$4,848.39	$4,273.68	$2,206.47	$4,800.00	$4,800.00	$4,800.00	$4,800.00	$4,800.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$1,681.09	$276.58	$118.57	$575.00	$575.00	$725.00	$725.00	$725.00
100-68-02 - GF,Library Operations,Administration	$4,563.36	$7,268.33	$8,423.75	$9,236.00	$9,236.00	$10,000.00	$10,000.00	$10,000.00
Account 52 85 Totals:	$191,850.09	$189,968.01	$168,825.25	$267,877.00	$249,952.00	$285,534.00	$285,534.00	$275,534.00
Account: 52 90 - Op Exp Regulatory Signs								
100-55-55 - GF,Public Works,Streets Operations	$19,272.02	$19,470.40	$35,526.54	$40,000.00	$43,300.00	$118,300.00	$118,300.00	$118,300.00
Account 52 90 Totals:	$19,272.02	$19,470.40	$35,526.54	$40,000.00	$43,300.00	$118,300.00	$118,300.00	$118,300.00
Account: 52 95 - Op Exp Canine Expense								
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$12,073.57	$13,232.95	$50,647.94	$18,000.00	$28,425.00	$24,425.00	$24,425.00	$24,425.00
Account 52 95 Totals:	$12,073.57	$13,232.95	$50,647.94	$18,000.00	$28,425.00	$24,425.00	$24,425.00	$24,425.00
Account: 53 00 - Op Exp Insurance and Bonds								
100-40-00 - GF,General Government,Non-departmental	($6,131.70)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	$10,131.66	$10,552.72	$11,180.37	$11,130.00	$11,130.00	$15,000.00	$15,000.00	$15,000.00
100-40-02 - GF,General Government,Administration	$135,781.31	$163,482.89	$200,528.93	$250,000.00	$207,747.00	$273,509.00	$273,509.00	$273,509.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$21,697.27	$25,634.67	$30,896.30	$23,747.00	$26,036.00	$25,000.00	$25,000.00	$25,000.00
100-52-02 - GF,Fire Protection,Administration	$30,177.00	$33,463.00	$35,194.00	$50,000.00	$41,106.00	$45,000.00	$45,000.00	$45,000.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 00 Totals:	$191,655.54	$233,133.28	$277,799.60	$334,877.00	$311,019.00	$359,509.00	$359,509.00	$359,509.00
Account: 53 01 - Op Exp Insurance Deductible								
100-40-02 - GF,General Government,Administration	$5,191.80	$14,609.84	$14,935.08	$15,000.00	$15,000.00	$20,000.00	$20,000.00	$20,000.00
100-40-04 - GF,General Government,Human Resources	$4,332.06	$7,948.93	$11,188.42	$0.00	$0.00	$10,000.00	$10,000.00	$10,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$883.72	$8,576.00	$7,500.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 01 Totals:	$9,523.86	$22,558.77	$27,007.22	$23,576.00	$22,500.00	$30,000.00	$30,000.00	$30,000.00
Account: 53 02 - Op Exp Unemployment Insurance								
100-40-04 - GF,General Government,Human Resources	$1,712.50	$19,309.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$10,000.00	$12,000.00	$12,000.00	$12,000.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 02 Totals:	$1,712.50	$19,309.88	$0.00	$0.00	$10,000.00	$12,000.00	$12,000.00	$12,000.00
Account: 53 03 - Op Exp Worker's Compensation Insurance								
100-40-01 - GF,General Government,Legislative and Town Clerk	$360.17	$352.21	$203.46	$258.00	$834.00	$828.00	$684.00	$684.00
100-40-02 - GF,General Government,Administration	$1,423.75	$670.44	$396.93	$575.00	$1,617.00	$1,317.00	$1,317.00	$1,317.00
100-40-04 - GF,General Government,Human Resources	$1,879.37	$960.10	$1,043.20	$214.00	$744.00	$2,154.00	$2,154.00	$2,154.00
100-40-06 - GF,General Government,Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$475.18	$513.30	$313.63	$1,115.00	$2,687.00	$1,402.00	$1,191.00	$1,191.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$472.50	$573.39	$303.97	$1,124.00	$1,345.00	$1,804.00	$2,015.00	$2,015.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-15 - GF,Community Development,Planning	$1,700.11	$1,688.65	$988.88	$2,556.00	$4,283.00	$6,262.00	$6,262.00	$6,262.00
100-42-16 - GF,Community Development,Code Enforcement	$878.14	$1,394.57	$1,439.49	$810.00	$1,962.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$1,428.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$315.27	$163.91	$153.00	$557.00	$551.00	$551.00	$551.00
100-47-02 - GF,Data and Technology Services,Administration	$475.18	$559.60	$882.92	$2,566.00	$9,636.00	$8,348.00	$8,785.00	$8,785.00
100-48-02 - GF,Communications,Administration	$1,036.83	$1,086.19	$660.45	$1,986.00	$2,294.00	$2,245.00	$2,245.00	$2,245.00
100-49-11 - GF,Customer Service,Billing and Collections	$567.00	$637.43	$381.24	$436.00	$1,448.00	$1,571.00	$1,715.00	$1,715.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$2,268.01	$2,511.79	$2,786.90	$1,166.00	$3,488.00	$3,600.00	$3,600.00	$3,600.00
100-50-02 - GF,Law Enforcement,Administration	$5,053.98	$5,223.44	$5,626.25	$3,032.00	$10,600.00	$10,422.00	$10,422.00	$10,422.00
100-50-30 - GF,Law Enforcement,Investigations	$13,533.15	$14,446.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$37,562.98	$40,412.03	$35,569.23	$20,972.00	$70,530.00	$81,064.00	$78,890.00	$78,890.00
100-50-32 - GF,Law Enforcement,Support Services	$15,602.35	$18,291.42	$24,997.00	$20,388.00	$34,385.00	$33,287.00	$35,461.00	$35,461.00
100-52-02 - GF,Fire Protection,Administration	$7,218.57	$8,516.52	$8,578.52	$116.00	$16,387.00	$17,097.00	$17,097.00	$17,097.00
100-52-40 - GF,Fire Protection,Operations	$36,605.49	$42,938.88	$47,301.35	$51,649.00	$99,063.00	$97,366.00	$97,366.00	$97,366.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$2,421.00	$7,342.00	$5,895.00	$8,001.00	$8,001.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$4,494.00	$12,678.00	$11,862.00	$11,862.00	$11,862.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$6,893.00	$15,468.00	$15,432.00	$15,432.00	$15,432.00
100-55-02 - GF,Public Works,Administration	$4,527.99	$4,708.81	$7,505.20	$1,527.00	$3,100.00	$7,188.00	$7,188.00	$7,188.00
100-55-20 - GF,Public Works,Building Inspections	$3,103.35	$3,946.75	$5,941.68	$4,899.00	$8,889.00	$11,333.00	$11,333.00	$11,333.00
100-55-25 - GF,Public Works,GIS	$883.49	$988.17	$4,237.08	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,772.33	$2,302.93	$4,211.50	$4,633.00	$10,583.00	$12,192.00	$12,192.00	$12,192.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$14,075.19	$16,023.47	$17,694.14	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$3,362.78	$3,382.23	$4,460.69	$2,447.00	$8,686.00	$7,093.00	$7,093.00	$7,093.00
100-55-55 - GF,Public Works,Streets Operations	$15,125.39	$16,609.56	$12,298.84	$11,373.00	$21,376.00	$26,218.00	$26,218.00	$26,218.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-60-02 - GF,Parks & Recreational Services,Administration	$2,800.24	$3,682.23	$3,705.56	$5,717.00	$8,580.00	$8,713.00	$8,713.00	$8,713.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$2,190.45	$2,525.58	$2,606.25	$2,176.00	$5,197.00	$5,783.00	$5,783.00	$5,783.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$63.30	$172.41	$121.97	$36.00	$1,623.00	$234.00	$234.00	$234.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$4,075.10	$4,950.69	$4,495.25	$2,333.00	$9,287.00	$9,133.00	$9,133.00	$9,133.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$2,162.81	$2,760.56	$4,725.65	$3,321.00	$9,076.00	$10,243.00	$10,243.00	$10,243.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$2,366.07	$2,074.85	$753.10	$628.00	$4,544.00	$4,717.00	$4,717.00	$4,717.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$1,753.60	$1,976.33	$561.03	$1,205.00	$3,268.00	$3,420.00	$3,420.00	$3,420.00
100-68-02 - GF,Library Operations,Administration	$1,051.09	$733.00	$454.60	$450.00	$2,663.00	$3,156.00	$3,156.00	$3,156.00
Account 53 03 Totals:	$187,854.14	$207,929.41	$205,409.87	$163,669.00	$394,220.00	$411,930.00	$414,473.00	$414,473.00
Account: 53 05 - Op Exp Employee In Service Training								
100-40-04 - GF,General Government,Human Resources	$1,390.74	$0.00	$0.00	$8,000.00	$8,000.00	$16,000.00	$16,000.00	$16,000.00
Account 53 05 Totals:	$1,390.74	$0.00	$0.00	$8,000.00	$8,000.00	$16,000.00	$16,000.00	$16,000.00
Account: 53 07 - Op Exp Other Benefits								
100-52-02 - GF,Fire Protection,Administration	$1,368.70	$1,076.03	$0.00	$3,200.00	$3,200.00	$4,000.00	$4,000.00	$4,000.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 07 Totals:	$1,368.70	$1,076.03	$0.00	$3,200.00	$3,200.00	$4,000.00	$4,000.00	$4,000.00
Account: 53 20 - Op Exp Homeowner's Recovery Reimb								
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$5,526.00	$7,137.00	$7,389.00	$7,500.00	$4,500.00	$7,200.00	$7,200.00	$7,200.00
Account 53 20 Totals:	$5,526.00	$7,137.00	$7,389.00	$7,500.00	$4,500.00	$7,200.00	$7,200.00	$7,200.00
Account: 53 21 - Op Exp Minimum Housing Code								
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	$500.00
Account 53 21 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	$500.00
Account: 53 23 - Op Exp Citizen Boards								
100-40-99 - GF,General Government,Special Appropriations	$16,710.99	$8,809.98	$24,476.64	$35,000.00	$35,000.00	$41,000.00	$41,000.00	$41,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$800.00	$800.00
100-42-17 - GF,Community Development,Economic Development	$120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 23 Totals:	$16,830.99	$8,809.98	$24,476.64	$35,000.00	$35,000.00	$41,800.00	$41,800.00	$41,800.00
Account: 53 25 - Op Exp Boarding Fees								
100-50-31 - GF,Law Enforcement,Patrol Operations	$87.36	$1,498.50	$425.00	$1,425.00	$1,425.00	$1,425.00	$1,425.00	$1,425.00
Account 53 25 Totals:	$87.36	$1,498.50	$425.00	$1,425.00	$1,425.00	$1,425.00	$1,425.00	$1,425.00
Account: 53 26 - Op Exp Special Programs								
100-50-30 - GF,Law Enforcement,Investigations	$3,268.50	$944.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$1,378.12	$4,247.48	$4,328.13	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$16,114.68	$11,976.64	$5,926.13	$9,680.00	$9,680.00	$9,250.00	$9,250.00	$9,250.00
Account 53 26 Totals:	$20,761.30	$17,168.56	$10,254.26	$16,680.00	$16,680.00	$16,250.00	$16,250.00	$16,250.00
Account: 53 27 - Op Exp Law Enforcement - Special Ops								
100-50-30 - GF,Law Enforcement,Investigations	$7,000.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$5,000.00	$0.00	$2,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Account 53 27 Totals:	$7,000.00	$7,500.00	$0.00	$2,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
Account: 53 28 - Op Exp Fire Prevention								
100-52-02 - GF,Fire Protection,Administration	$1,036.60	$0.00	$0.00	$6,700.00	$6,700.00	$6,400.00	$6,400.00	$6,400.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 28 Totals:	$1,036.60	$0.00	$0.00	$6,700.00	$6,700.00	$6,400.00	$6,400.00	$6,400.00
Account: 53 40 - Op Exp Landfill Fees								
100-55-59 - GF,Public Works,Sanitation	$279,183.59	$279,440.91	$322,721.49	$375,938.00	$363,423.00	$360,000.00	$360,000.00	$360,000.00
Account 53 40 Totals:	$279,183.59	$279,440.91	$322,721.49	$375,938.00	$363,423.00	$360,000.00	$360,000.00	$360,000.00
Account: 53 41 - Op Exp Contracted Trash Hauling Fees								
100-55-59 - GF,Public Works,Sanitation	$741,676.35	$778,790.32	$818,026.72	$1,000,000.00	$918,561.00	$900,000.00	$900,000.00	$900,000.00
Account 53 41 Totals:	$741,676.35	$778,790.32	$818,026.72	$1,000,000.00	$918,561.00	$900,000.00	$900,000.00	$900,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 53 42 - Op Exp Contracted Recycling Fees								
100-55-59 - GF,Public Works,Sanitation	$457,793.90	$508,266.41	$467,679.87	$700,000.00	$615,138.00	$500,000.00	$500,000.00	$500,000.00
Account 53 42 Totals:	$457,793.90	$508,266.41	$467,679.87	$700,000.00	$615,138.00	$500,000.00	$500,000.00	$500,000.00
Account: 53 43 - Op Exp Contracted Fuel Surcharge								
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$10,000.00
Account 53 43 Totals:	$0.00	$0.00	$0.00	$5,000.00	$5,000.00	$10,000.00	$10,000.00	$10,000.00
Account: 53 90 - Op Exp New Employee Upfit								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$7,000.00	$7,000.00	$7,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00	$12,000.00	$12,000.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$200.00	$3,500.00	$3,500.00	$3,500.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$167.32	$9,520.00	$9,520.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$6,361.40	$49,040.00	$49,040.00	$55,000.00	$55,000.00	$50,000.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$23,874.00	$23,874.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$43,317.00	$43,317.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$4,500.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$5,200.00	$5,200.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00	$3,500.00	$3,500.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$3,000.00	$4,110.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$20,500.00	$20,500.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$775.00	$775.00	$800.00	$800.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$775.00	$775.00	$2,715.00	$2,715.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$875.00	$875.00	$3,400.00	$3,400.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 90 Totals:	$0.00	$0.00	$6,528.72	$114,502.00	$118,812.00	$136,789.00	$136,789.00	$76,000.00
Account: 53 95 - Op Exp Grant Related Expenditures								
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$15,000.00
Account 53 95 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$15,000.00
Account: 53 99 - Op Exp Miscellaneous Expense								
100-40-01 - GF,General Government,Legislative and Town Clerk	$10,453.25	$9,931.31	$10,140.78	$15,000.00	$11,360.00	$13,500.00	$13,500.00	$13,500.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00
100-41-02 - GF,Financial Services,Administration	$496.32	$185.73	$0.00	$500.00	$500.00	$500.00	$500.00	$500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$100.00	$100.00	$500.00	$500.00	$500.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$120.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$467.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$514.00	$15.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$561.21	$499.48	$838.41	$700.00	$700.00	$1,000.00	$1,000.00	$1,000.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$479.45	$244.80	$231.88	$0.00	$0.00	$500.00	$500.00	$500.00
100-50-02 - GF,Law Enforcement,Administration	$327.00	$426.48	$405.11	$500.00	$500.00	$500.00	$500.00	$500.00
100-50-30 - GF,Law Enforcement,Investigations	$186.87	$267.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$239.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$1,450.56	$557.40	$919.59	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$1,698.78	$9,500.00	$9,500.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$840.00	$840.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$840.00	$840.00	$1,165.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$119.84	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$2,730.83	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$59.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-59 - GF,Public Works,Sanitation	$876.30	$940.33	$336.14	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	($120.54)	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 53 99 Totals:	$16,018.20	$14,705.69	$18,601.36	$34,260.00	$30,500.00	$26,500.00	$26,500.00	$26,500.00
Account: 54 00 - Programs Promotions								
100-42-17 - GF,Community Development,Economic Development	$1,042.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$17,175.71	$225.00	$2,500.00	$2,500.00	$11,000.00	$11,000.00	$11,000.00
Account 54 00 Totals:	$1,042.72	$17,175.71	$225.00	$2,500.00	$2,500.00	$11,000.00	$11,000.00	$11,000.00
Account: 54 01 - Programs Facade Grants								
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$9,850.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$22,500.00	$22,515.20	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Account 54 01 Totals:	$9,850.35	$22,500.00	$22,515.20	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Account: 54 02 - Programs Building Reuse & Renovation								
100-42-17 - GF,Community Development,Economic Development	$540.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 54 02 Totals:	$540.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 54 05 - Programs Sustainability								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Account 54 05 Totals:	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Account: 54 10 - Programs Senior Citizens Travel								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$500.50	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Account 54 10 Totals:	$0.00	$500.50	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Account: 54 12 - Programs Classes								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$344.77	$1,379.57	$3,453.88	$19,060.00	$19,060.00	$21,100.00	$21,100.00	$21,100.00
Account 54 12 Totals:	$344.77	$1,379.57	$3,453.88	$19,060.00	$19,060.00	$21,100.00	$21,100.00	$21,100.00
Account: 54 13 - Programs Programs								
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$1,600.00	$1,600.00	$3,250.00	$3,250.00	$3,250.00
Account 54 13 Totals:	$0.00	$0.00	$0.00	$1,600.00	$1,600.00	$3,250.00	$3,250.00	$3,250.00
Account: 54 14 - Programs Youth Council								
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$248.62	$1,277.16	$1,011.38	$2,050.00	$2,050.00	$4,500.00	$4,500.00	$4,500.00
Account 54 14 Totals:	$248.62	$1,277.16	$1,011.38	$2,050.00	$2,050.00	$4,500.00	$4,500.00	$4,500.00
Account: 54 15 - Programs Special Events								
100-40-04 - GF,General Government,Human Resources	$6,568.60	$3,220.46	$9,947.81	$15,000.00	$7,550.00	$25,000.00	$25,000.00	$25,000.00
100-42-17 - GF,Community Development,Economic Development	$34,973.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$38,982.67	$664.75	$4,500.00	$4,500.00	$13,250.00	$13,250.00	$3,250.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$81,000.00	$81,000.00	$81,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$7,909.89	$4,000.00	$23,378.00	$48,700.00	$48,700.00	$46,700.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$38,105.82	$19,006.89	$2,217.06	$23,840.00	$23,840.00	$15,400.00	$15,400.00	$15,400.00
Account 54 15 Totals:	$79,648.15	$61,210.02	$20,739.51	$47,340.00	$59,268.00	$183,350.00	$183,350.00	$171,350.00
Account: 54 17 - Programs Benefit Programs								
100-40-04 - GF,General Government,Human Resources	$12,299.34	$13,768.37	$6,694.54	$15,000.00	$8,850.00	$27,000.00	$27,000.00	$27,000.00
Account 54 17 Totals:	$12,299.34	$13,768.37	$6,694.54	$15,000.00	$8,850.00	$27,000.00	$27,000.00	$27,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 54 18 - Programs Employee Wellness								
100-40-04 - GF,General Government,Human Resources	$2,832.29	$700.33	$782.83	$2,100.00	$2,100.00	$4,700.00	$4,700.00	$4,700.00
Account 54 18 Totals:	$2,832.29	$700.33	$782.83	$2,100.00	$2,100.00	$4,700.00	$4,700.00	$4,700.00
Account: 54 25 - Programs Book Purchases								
100-68-02 - GF,Library Operations,Administration	$39,466.98	$49,203.53	$41,486.84	$54,250.00	$52,509.00	$50,100.00	$50,100.00	$50,100.00
Account 54 25 Totals:	$39,466.98	$49,203.53	$41,486.84	$54,250.00	$52,509.00	$50,100.00	$50,100.00	$50,100.00
Account: 54 26 - Programs Periodicals								
100-68-02 - GF,Library Operations,Administration	$1,020.82	$794.31	$1,229.86	$1,248.00	$1,248.00	$1,473.00	$1,473.00	$1,473.00
Account 54 26 Totals:	$1,020.82	$794.31	$1,229.86	$1,248.00	$1,248.00	$1,473.00	$1,473.00	$1,473.00
Account: 54 30 - Programs Community Based Production								
100-65-02 - GF,Cultural and Performing Arts,Administration	$7,413.47	$4,209.32	$3,611.31	$15,600.00	$15,600.00	$22,000.00	$22,000.00	$22,000.00
100-68-02 - GF,Library Operations,Administration	$4,744.48	$8,115.88	$6,368.28	$15,850.00	$15,850.00	$6,950.00	$6,950.00	$9,450.00
Account 54 30 Totals:	$12,157.95	$12,325.20	$9,979.59	$31,450.00	$31,450.00	$28,950.00	$28,950.00	$31,450.00
Account: 54 31 - Programs Professional Season								
100-65-02 - GF,Cultural and Performing Arts,Administration	$68,850.00	$49,550.00	$10,700.00	$98,000.00	$95,000.00	$125,000.00	$125,000.00	$125,000.00
Account 54 31 Totals:	$68,850.00	$49,550.00	$10,700.00	$98,000.00	$95,000.00	$125,000.00	$125,000.00	$125,000.00
Account: 54 33 - Programs Value Added Services - Beverages								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$612.23	$183.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 54 33 Totals:	$612.23	$183.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 54 34 - Programs Value Added Services - Linens								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$348.91	$370.99	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00
Account 54 34 Totals:	$348.91	$370.99	$0.00	$0.00	$1,200.00	$0.00	$0.00	$0.00
Account: 54 35 - Programs Value Added Services-Dance Floor								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$800.00	$1,000.00	$0.00	$500.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00
Account 54 35 Totals:	$800.00	$1,000.00	$0.00	$500.00	$1,600.00	$1,600.00	$1,600.00	$1,600.00
Account: 54 36 - Programs Value Added Service - Tch Lounge								
100-65-02 - GF,Cultural and Performing Arts,Administration	$3,037.49	$3,147.12	$228.94	$0.00	$0.00	$0.00	$0.00	$0.00
Account 54 36 Totals:	$3,037.49	$3,147.12	$228.94	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 54 37 - Programs Hospitality								
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$7,500.00	$7,700.00	$11,034.00	$11,034.00	$11,034.00
Account 54 37 Totals:	$0.00	$0.00	$0.00	$7,500.00	$7,700.00	$11,034.00	$11,034.00	$11,034.00
Account: 55 00 - Spec App Salary Reserve								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$300,533.00	$600,533.00	$1,100,000.00	$1,000,000.00	$1,000,000.00
100-40-99 - GF,General Government,Special Appropriations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 55 00 Totals:	$0.00	$0.00	$0.00	$300,533.00	$600,533.00	$1,100,000.00	$1,000,000.00	$1,000,000.00
Account: 55 35 - Spec App Cultural Arts								
100-40-99 - GF,General Government,Special Appropriations	$20,000.00	$20,000.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Account 55 35 Totals:	$20,000.00	$20,000.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
Account: 56 00 - Cont Serv Professional Services								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$50.00	$600.00	$10,000.00	$10,100.00	$10,100.00	$10,100.00	$10,100.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$52,700.00	$50,000.00	$50,000.00	$65,000.00	$65,000.00	$65,000.00
100-40-04 - GF,General Government,Human Resources	$24,801.09	$34,406.49	$14,368.15	$40,000.00	$22,900.00	$50,000.00	$50,000.00	$50,000.00
100-41-02 - GF,Financial Services,Administration	$99,513.42	$32,323.51	$44,277.42	$93,580.00	$93,580.00	$86,000.00	$86,000.00	$36,000.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$36,008.50	$24,181.87	$73,797.63	$345,000.00	$221,000.00	$310,000.00	$310,000.00	$160,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-42-16 - GF,Community Development,Code Enforcement	$17,950.11	$14,160.00	$0.00	$10,000.00	$15,000.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$37,704.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$33,008.71	$62,266.00	$80,750.00	$105,750.00	$183,500.00	$183,500.00	$183,500.00
100-47-02 - GF,Data and Technology Services,Administration	$612,413.08	$679,152.45	$714,416.33	$959,225.00	$1,006,296.00	$962,237.00	$962,325.00	$962,325.00
100-48-02 - GF,Communications,Administration	$0.00	$2,200.00	$0.00	$7,975.00	$0.00	$4,000.00	$4,000.00	$4,000.00
100-49-11 - GF,Customer Service,Billing and Collections	$400.00	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00
100-50-02 - GF,Law Enforcement,Administration	$1,287.68	$1,917.90	$93,433.44	$0.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$6,600.00	$6,600.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$3,716.55	$1,459.62	$16,815.25	$48,983.00	$56,483.00	$35,000.00	$35,000.00	$35,000.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$53,800.00	$53,800.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$11,000.00	$2,200.00	$310,000.00	$310,000.00	$300,000.00	$300,000.00	$50,000.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$1,624.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$52,054.08	$24,374.39	$12,412.15	$0.00	$0.00	$550,000.00	$550,000.00	$550,000.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$1,600.00	$2,875.00	$625.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$44,274.21	$54,023.07	$75,531.55	$58,000.00	$126,704.00	$75,000.00	$75,000.00	$75,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$13,050.00	$57,727.20	$303,043.31	$471,520.00	$366,619.00	$200,000.00	$200,000.00	$200,000.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$8,170.98	$6,358.85	$3,279.08	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$51,144.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 00 Totals:	$1,004,089.02	$980,843.72	$1,470,165.31	$2,549,333.00	$2,448,732.00	$2,834,737.00	$2,834,825.00	$2,384,825.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 56 10 - Cont Serv Contracts and Agreements								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$6,000.00	$6,249.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$166,259.17	$175,697.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	$4,044.40	$4,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$29,969.27	$25,413.78	$4.51	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$7,722.25	$7,452.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$24,878.57	$15,733.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$5,393.50	$6,745.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$8,699.75	$4,900.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$13,708.40	$19,896.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-02 - GF,Public Works,Administration	$5,338.46	$4,847.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$2,797.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$6,116.94	$7,161.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$24,322.32	$28,231.88	$9.02	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$1,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$21,933.47	$17,771.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$4,897.67	$7,950.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$2,193.03	$1,534.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$13,578.17	$14,301.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 10 Totals:	$349,532.37	$348,378.27	$13.53	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 56 11 - Cont Serv Contract Services								
100-40-01 - GF,General Government,Legislative and Town Clerk	$21,840.13	$6,376.64	$23,364.52	$27,090.00	$27,090.00	$27,365.00	$27,365.00	$27,365.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$492,190.00	$492,190.00	$400,000.00	$400,000.00	$400,000.00
100-40-04 - GF,General Government,Human Resources	$26,736.16	$36,555.62	$28,268.91	$125,000.00	$131,243.00	$134,000.00	$134,000.00	$134,000.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$6,000.00	$6,000.00	$56,000.00	$6,060.00	$6,060.00	$6,060.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$185.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$140,000.00	$140,000.00	$100,000.00
100-47-02 - GF,Data and Technology Services,Administration	$54,054.08	$27,352.60	$213,582.01	$339,220.00	$339,220.00	$282,220.00	$282,220.00	$282,220.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	$1,541.65	$48,000.00	$34,750.00	$24,500.00	$24,500.00	$24,500.00
100-49-11 - GF,Customer Service,Billing and Collections	$9,987.91	$6,582.98	$31,374.82	$53,263.00	$53,263.00	$54,463.00	$54,463.00	$34,463.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$0.00	$0.00	$13,801.56	$58,500.00	$58,500.00	$107,500.00	$107,500.00	$107,500.00
100-50-02 - GF,Law Enforcement,Administration	$8,735.58	$21,363.65	$87,147.82	$39,771.00	$42,771.00	$135,720.00	$135,720.00	$135,720.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$29,003.00	$29,003.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$4,953.30	$0.00	$5,953.40	$16,950.00	$16,950.00	$14,570.00	$14,570.00	$14,570.00
100-52-02 - GF,Fire Protection,Administration	$146,482.89	$149,335.34	$108,162.21	$87,000.00	$87,000.00	$95,000.00	$95,000.00	$95,000.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$29,895.23	$34,164.00	$34,164.00	$40,604.00	$40,604.00	$40,604.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$148,461.00	$148,461.00	$126,700.00	$126,700.00	$126,700.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$22,500.00	$22,500.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$1,570.08	$1,489.22	$12,307.94	$29,120.00	$6,620.00	$4,620.00	$4,620.00	$4,620.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$3,903.72	$75,000.00	$75,000.00	$103,499.00	$103,499.00	$103,499.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$68,064.00	$68,389.12	$58,162.00	$0.00	$0.00	$0.00	$0.00	$0.00

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-53 - GF,Public Works,Vehicle Maintenance	$226.44	$0.00	$10,213.95	$18,857.00	$18,857.00	$18,922.00	$18,922.00	$18,922.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$32,000.00	$32,000.00	$32,000.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$56.52	$34,885.81	$8,650.00	$8,650.00	$800.00	$800.00	$800.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$38,726.07	$21,061.00	$7,958.00	$35,608.00	$35,608.00	$35,608.00	$35,608.00	$35,608.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$15,038.93	$9,938.00	$7,972.00	$18,426.00	$18,426.00	$18,426.00	$18,426.00	$18,426.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$4,567.00	$5,030.00	$21,390.00	$400.00	$400.00	$400.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$7,692.00	$6,574.94	$40,025.39	$588,500.00	$789,210.00	$337,314.00	$337,314.00	$87,315.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$2,939.40	$3,291.03	$2,891.68	$3,250.00	$3,250.00	$4,575.00	$4,575.00	$4,575.00
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$0.00	$0.00	$0.00	$0.00	$2,600.00	$0.00	$0.00	$0.00
100-68-02 - GF,Library Operations,Administration	$0.00	$0.00	$41,394.11	$90,000.00	$104,164.00	$25,315.00	$25,315.00	$25,315.00
Account 56 11 Totals:	$407,046.97	$359,566.66	$773,558.73	$2,474,553.00	$2,733,880.00	$2,170,181.00	$2,170,181.00	$1,860,182.00
Account: 56 20 - Cont Serv Tax Collection Service								
100-41-02 - GF,Financial Services,Administration	$270,218.23	$338,534.50	$370,252.38	$380,848.00	$380,848.00	$397,513.00	$397,513.00	$399,187.00
Account 56 20 Totals:	$270,218.23	$338,534.50	$370,252.38	$380,848.00	$380,848.00	$397,513.00	$397,513.00	$399,187.00
Account: 56 31 - Cont Serv Retainer Fees								
100-40-06 - GF,General Government,Legal	$21,197.29	$9,198.87	$9,493.60	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
Account 56 31 Totals:	$21,197.29	$9,198.87	$9,493.60	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
Account: 56 32 - Cont Serv Document Fees								
100-40-06 - GF,General Government,Legal	$0.00	$0.00	$2,461.80	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 32 Totals:	$0.00	$0.00	$2,461.80	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 56 33 - Cont Serv Miscellaneous Legal Fees								
100-40-06 - GF,General Government,Legal	$170,424.67	$265,319.50	$478,643.28	$500,000.00	$500,000.00	$600,000.00	$600,000.00	$600,000.00
Account 56 33 Totals:	$170,424.67	$265,319.50	$478,643.28	$500,000.00	$500,000.00	$600,000.00	$600,000.00	$600,000.00
Account: 56 40 - Cont Serv Pre-employment Screening								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$3,835.00	$3,533.00	$3,377.50	$4,000.00	$4,173.00	$7,700.00	$7,700.00	$7,700.00
100-50-02 - GF,Law Enforcement,Administration	$5,400.00	$1,290.00	$7,133.50	$6,000.00	$6,000.00	$7,200.00	$7,200.00	$7,200.00

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-02 - GF,Public Works,Administration	$33.00	$165.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
Account 56 40 Totals:	$9,268.00	$4,988.00	$10,511.00	$10,000.00	$10,573.00	$14,900.00	$14,900.00	$14,900.00
Account: 56 50 - Cont Serv Equipment Rental								
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-02 - GF,General Government,Administration	$5,001.37	$4,390.01	$5,887.75	$5,100.00	$5,100.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$1,326.81	$1,263.48	$1,263.48	$1,272.00	$1,272.00	$1,320.00	$1,320.00	$1,320.00
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$2,891.96	$0.00	$0.00	$0.00	$0.00	$1,068.00	$1,068.00	$1,068.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$6,153.20	$6,294.24	$6,294.24	$5,400.00	$5,448.00	$6,888.00	$6,888.00	$6,888.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$1,039.28	$1,063.44	$1,063.44	$1,068.00	$1,068.00	$1,068.00	$1,068.00	$1,068.00
100-50-02 - GF,Law Enforcement,Administration	$3,330.14	$3,458.52	$3,458.52	$3,459.00	$3,459.00	$3,459.00	$3,459.00	$3,459.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$1,592.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,608.00	$1,608.00	$1,608.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$9,000.00	$9,000.00	$4,500.00	$4,500.00	$4,500.00
100-55-02 - GF,Public Works,Administration	$1,336.00	$3,092.88	$3,092.88	$3,100.00	$2,635.00	$3,200.00	$3,200.00	$3,200.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$1,040.93	$1,183.80	$1,183.80	$1,184.00	$1,184.00	$1,184.00	$1,184.00	$1,184.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$5,349.00	$3,778.00	$7,554.24	$8,000.00	$8,000.00	$10,000.00	$10,000.00	$10,000.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$1,386.00	$1,416.00	$1,416.00	$1,416.00	$1,416.00	$1,416.00	$1,416.00	$1,416.00
100-60-70 - GF,Parks & Recreational Services,Youth Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-71 - GF,Parks & Recreational Services,Adult Athletics	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-73 - GF,Parks & Recreational Services,Programs and Classes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$730.00	$1,198.00	$140.00	$4,225.00	$3,700.00	$8,600.00	$8,600.00	$8,600.00
100-68-02 - GF,Library Operations,Administration	$1,819.86	$1,890.00	$1,890.00	$1,890.00	$1,890.00	$1,890.00	$1,890.00	$1,890.00
Account 56 50 Totals:	$32,996.55	$30,564.37	$34,780.35	$47,650.00	$46,708.00	$46,201.00	$46,201.00	$46,201.00
Account: 56 51 - Cont Serv Uniform Rental								
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$702.24	$709.75	$538.10	$780.00	$780.00	$1,080.00	$1,080.00	$1,080.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-17 - GF,Community Development,Economic Development	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	$1,000.00	$2,600.00	$2,080.00	$2,080.00	$2,080.00
100-49-12 - GF,Customer Service,Meter Reading and Technicians	$2,540.15	$1,878.76	$1,516.13	$1,820.00	$1,820.00	$1,820.00	$1,820.00	$1,820.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$2,918.00	$2,918.00	$2,918.00	$2,918.00	$2,918.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$1,919.00	$1,919.00	$2,080.00	$2,080.00	$2,080.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$4,300.00	$4,300.00	$3,838.00	$3,838.00	$3,838.00
100-55-02 - GF,Public Works,Administration	$456.43	$395.10	$309.47	$650.00	$650.00	$900.00	$900.00	$900.00
100-55-20 - GF,Public Works,Building Inspections	$1,741.82	$2,959.99	$2,141.65	$3,325.00	$3,325.00	$0.00	$0.00	$0.00
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$509.59	$672.80	$451.44	$1,000.00	$1,560.00	$1,560.00	$1,560.00	$1,560.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$7,286.72	$5,863.96	$6,593.85	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$2,298.36	$2,342.10	$2,366.04	$2,824.00	$2,824.00	$3,432.00	$3,432.00	$3,432.00
100-55-55 - GF,Public Works,Streets Operations	$3,759.95	$3,759.42	$2,873.65	$3,000.00	$5,624.00	$5,200.00	$5,200.00	$5,200.00
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-65-02 - GF,Cultural and Performing Arts,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 51 Totals:	$19,295.26	$18,581.88	$16,790.33	$23,536.00	$28,320.00	$24,908.00	$24,908.00	$24,908.00
Account: 56 70 - Cont Serv Contract Services - Grounds								
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-02 - GF,Fire Protection,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$156,780.00	$156,780.00	$152,400.00	$152,400.00	$152,400.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-52 - GF,Public Works,Property Maintenance Operations	$116,009.68	$116,158.60	$120,043.36	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-02 - GF,Parks & Recreational Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-74 - GF,Parks & Recreational Services,Parks Facilities Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 70 Totals:	$116,009.68	$116,158.60	$120,043.36	$156,780.00	$156,780.00	$152,400.00	$152,400.00	$152,400.00
Account: 56 72 - Cont Serv Security								
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	$0.00	$0.00	$438,750.00	$438,750.00	$318,750.00
Account 56 72 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$438,750.00	$438,750.00	$318,750.00
Account: 57 003 - Debt Service FY 03-04 Main Fire Station								
100-90-00 - GF,Debt Service,Non-departmental	$69,484.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 57 003 Totals:	$69,484.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 57 035 - Debt Service FY 09-10 Series 2009A Public Imp								
100-55-55 - GF,Public Works,Streets Operations	$183,437.50	$178,593.76	$173,593.76	$1,164,827.00	$1,164,827.00	$0.00	$0.00	$0.00
100-90-00 - GF,Debt Service,Non-departmental	$183,437.50	$178,593.74	$173,593.74	$1,164,827.00	$1,164,827.00	$0.00	$0.00	$0.00
Account 57 035 Totals:	$366,875.00	$357,187.50	$347,187.50	$2,329,654.00	$2,329,654.00	$0.00	$0.00	$0.00
Account: 57 039 - Debt Service FY 11-12 Series 2012 Public Imp								
100-90-00 - GF,Debt Service,Non-departmental	$165,600.00	$162,800.00	$160,000.00	$157,200.00	$157,200.00	$134,400.00	$134,400.00	$134,400.00
Account 57 039 Totals:	$165,600.00	$162,800.00	$160,000.00	$157,200.00	$157,200.00	$134,400.00	$134,400.00	$134,400.00
Account: 57 046 - Debt Service Community Center Refunding								
100-90-00 - GF,Debt Service,Non-departmental	$489,728.01	$487,307.00	$482,781.02	$480,150.00	$480,150.00	$475,414.00	$475,414.00	$475,414.00
Account 57 046 Totals:	$489,728.01	$487,307.00	$482,781.02	$480,150.00	$480,150.00	$475,414.00	$475,414.00	$475,414.00
Account: 57 047 - Debt Service Law Enforcement Center Refunding								
100-90-00 - GF,Debt Service,Non-departmental	$463,370.00	$481,758.00	$470,574.00	$453,456.00	$453,456.00	$491,536.00	$491,536.00	$491,536.00
Account 57 047 Totals:	$463,370.00	$481,758.00	$470,574.00	$453,456.00	$453,456.00	$491,536.00	$491,536.00	$491,536.00
Account: 57 048 - Debt Service Parkland Refunding								
100-90-00 - GF,Debt Service,Non-departmental	$150,556.00	$147,589.00	$143,622.00	$140,676.00	$140,676.00	$34,731.00	$34,731.00	$34,731.00
Account 57 048 Totals:	$150,556.00	$147,589.00	$143,622.00	$140,676.00	$140,676.00	$34,731.00	$34,731.00	$34,731.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 57 053 - Debt Service Fire Department Ladder Truck								
100-90-00 - GF,Debt Service,Non-departmental	$0.00	$0.00	$0.00	$98,738.00	$0.00	$98,738.00	$98,738.00	$98,738.00
Account 57 053 Totals:	$0.00	$0.00	$0.00	$98,738.00	$0.00	$98,738.00	$98,738.00	$98,738.00
Account: 57 054 - Debt Service Parks & Rec GO Bonds Series 2021								
100-90-00 - GF,Debt Service,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$1,204,875.00	$1,204,875.00	$1,204,875.00
Account 57 054 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$1,204,875.00	$1,204,875.00	$1,204,875.00
Account: 57 15 - Debt Service Reserve								
100-90-00 - GF,Debt Service,Non-departmental	$0.00	$0.00	$0.00	$318,784.00	$417,522.00	$0.00	$0.00	$0.00
Account 57 15 Totals:	$0.00	$0.00	$0.00	$318,784.00	$417,522.00	$0.00	$0.00	$0.00
Account: 58 00 - Cap Out Capital Projects								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-95 - GF,General Government,Capital Outlay	$0.00	$0.00	$0.00	$175,560.00	$180,000.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$20,080.00	$20,080.00	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-95 - GF,Economic Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-95 - GF,Data and Technology Services,Capital Outlay	$0.00	$0.00	$53,515.50	$120,000.00	$100,000.00	$0.00	$0.00	$0.00
100-48-95 - GF,Communications,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-95 - GF,Law Enforcement,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00	$500,000.00	$500,000.00
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$5,200,000.00	$1,850,000.00	$1,850,000.00
100-60-95 - GF,Parks & Recreational Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$117,730.00	$1.00	$1.00	$1.00
100-65-95 - GF,Cultural and Performing Arts,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-95 - GF,Library Operations,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00	$0.00	$0.00
Account 58 00 Totals:	$0.00	$0.00	$53,515.50	$315,640.00	$417,810.00	$10,200,001.00	$2,350,001.00	$2,350,001.00
Account: 58 01 - Cap Out Construction								
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$0.00	$0.00	$275,000.00	$275,000.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-68-95 - GF,Library Operations,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 58 01 Totals:	$0.00	$0.00	$0.00	$275,000.00	$275,000.00	$0.00	$0.00	$0.00
Account: 58 03 - Cap Out Furniture Fixtures and Equipment								
100-40-95 - GF,General Government,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-95 - GF,Law Enforcement,Capital Outlay	$0.00	$37,646.72	$54,188.88	$0.00	$10,000.00	$0.00	$0.00	$0.00
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$0.00	$0.00	$93,750.00	$93,750.00	$218,100.00	$218,100.00	$175,100.00
Account 58 03 Totals:	$0.00	$37,646.72	$54,188.88	$93,750.00	$103,750.00	$218,100.00	$218,100.00	$175,100.00
Account: 58 10 - Cap Out Sidewalk Repair and Improvements								
100-55-55 - GF,Public Works,Streets Operations	$45,925.00	$282,468.54	$430,278.68	$290,000.00	$275,150.00	$400,000.00	$400,000.00	$400,000.00
Account 58 10 Totals:	$45,925.00	$282,468.54	$430,278.68	$290,000.00	$275,150.00	$400,000.00	$400,000.00	$400,000.00
Account: 58 11 - Cap Out Drainage Repair and Improvements								
100-55-55 - GF,Public Works,Streets Operations	$165,836.00	($7,323.00)	$46,592.25	$200,000.00	$218,735.00	$150,000.00	$150,000.00	$150,000.00
Account 58 11 Totals:	$165,836.00	($7,323.00)	$46,592.25	$200,000.00	$218,735.00	$150,000.00	$150,000.00	$150,000.00
Account: 58 12 - Cap Out Street Repair and Improvements								
100-55-55 - GF,Public Works,Streets Operations	$922,319.96	$1,574,455.75	$909,562.54	$1,512,000.00	$1,600,000.00	$1,750,000.00	$1,750,000.00	$1,750,000.00
Account 58 12 Totals:	$922,319.96	$1,574,455.75	$909,562.54	$1,512,000.00	$1,600,000.00	$1,750,000.00	$1,750,000.00	$1,750,000.00
Account: 58 15 - Cap Out Greenways								
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	$144,869.90	$22,130.00	$22,130.00	$0.00	$0.00	$0.00
Account 58 15 Totals:	$0.00	$0.00	$144,869.90	$22,130.00	$22,130.00	$0.00	$0.00	$0.00
Account: 58 20 - Cap Out Buiding Improvements								
100-40-95 - GF,General Government,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-95 - GF,Law Enforcement,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$0.00	$300,707.62	$293,300.00	$293,300.00	$0.00	$0.00	$0.00
100-54-95 - GF,Property Maintenance,Capital Outlay	$0.00	$0.00	$0.00	$25,000.00	$25,000.00	$2,354,440.00	$1,500,000.00	$1,500,000.00
100-55-02 - GF,Public Works,Administration	$0.00	$11,475.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$391,389.26	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-60-95 - GF,Parks & Recreational Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 58 20 Totals:	$0.00	$11,475.00	$692,096.88	$318,300.00	$318,300.00	$2,354,440.00	$1,500,000.00	$1,500,000.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 58 47 - Cap Out Vehicles								
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-95 - GF,Customer Service,Capital Outlay	$0.00	$26,660.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-95 - GF,Law Enforcement,Capital Outlay	$0.00	$394,001.98	$608,245.52	$468,000.00	$468,000.00	$0.00	$0.00	$0.00
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$56,360.75	$161,917.86	$56,228.00	$0.00	$140,000.00	$0.00	$0.00
100-54-95 - GF,Property Maintenance,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$1,145,001.00	$320,000.00	$320,000.00
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$109,104.94	$86,800.00	$315,000.00	$178,337.00	$0.00	$0.00	$0.00
100-60-95 - GF,Parks & Recreational Services,Capital Outlay	$0.00	$41,779.95	$0.00	$129,000.00	$129,000.00	$0.00	$0.00	$0.00
Account 58 47 Totals:	$0.00	$627,907.97	$856,963.38	$968,228.00	$775,337.00	$1,285,001.00	$320,000.00	$320,000.00
Account: 58 48 - Cap Out Heavy Equipment/Heavy Vehicles								
100-52-95 - GF,Fire Protection,Capital Outlay	$0.00	$0.00	$1,743,242.00	$0.00	$750,000.00	$0.00	$0.00	$0.00
100-54-95 - GF,Property Maintenance,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150,001.00	$1,150,000.00	$1,150,000.00
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$85,055.00	$38,542.16	$223,000.00	$0.00	$0.00	$0.00	$0.00
100-60-95 - GF,Parks & Recreational Services,Capital Outlay	$0.00	$0.00	$71,220.00	($10,784.00)	$0.00	$0.00	$0.00	$0.00
Account 58 48 Totals:	$0.00	$85,055.00	$1,853,004.16	$212,216.00	$750,000.00	$1,150,001.00	$1,150,000.00	$1,150,000.00
Account: 58 50 - Cap Out Capital Outlay								
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-95 - GF,General Government,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-95 - GF,Economic Development,Capital Outlay	$0.00	$0.00	$0.00	$13,993.00	$0.00	$0.00	$0.00	$0.00
100-47-95 - GF,Data and Technology Services,Capital Outlay	$5,008.85	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00
100-48-95 - GF,Communications,Capital Outlay	$0.00	$0.00	$0.00	$6,034.00	$6,034.00	$0.00	$0.00	$0.00
100-49-95 - GF,Customer Service,Capital Outlay	$24,685.34	$0.00	$0.00	$20,910.00	$20,910.00	$0.00	$0.00	$0.00
100-50-95 - GF,Law Enforcement,Capital Outlay	$437,047.56	$26,980.00	$48,808.31	$58,955.00	$58,955.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-52-95 - GF,Fire Protection,Capital Outlay	$589,207.00	$155,322.71	$12,800.00	$81,000.00	$131,000.00	$0.00	$0.00	$0.00
100-54-95 - GF,Property Maintenance,Capital Outlay	$0.00	$0.00	$0.00	$23,000.00	$23,000.00	$39,000.00	$24,001.00	$24,001.00
100-55-95 - GF,Public Works,Capital Outlay	$287,220.32	$102,423.95	$109,181.48	$73,319.00	$73,319.00	$320,000.00	$260,000.00	$260,000.00
100-60-95 - GF,Parks & Recreational Services,Capital Outlay	$0.00	$109,394.28	$152,377.74	$225,000.00	$225,405.00	$508,300.00	$508,300.00	$0.00
100-65-95 - GF,Cultural and Performing Arts,Capital Outlay	$40,548.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-68-95 - GF,Library Operations,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 58 50 Totals:	$1,392,717.61	$394,120.94	$323,167.53	$1,102,211.00	$1,138,623.00	$867,300.00	$792,301.00	$284,001.00
Account: 59 01 - Misc Bad Debt Expense								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00
Account 59 01 Totals:	$0.00	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00
Account: 59 05 - Misc Reserve Fund								
100-40-01 - GF,General Government,Legislative and Town Clerk	$35,860.00	$0.00	$16,832.57	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
100-40-02 - GF,General Government,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-20 - GF,Community Development,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-20 - GF,Public Works,Building Inspections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 05 Totals:	$35,860.00	$0.00	$16,832.57	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
Account: 59 06 - Misc Miscellaneous								
100-65-75 - GF,Cultural and Performing Arts,Facility Enterprises	$916.93	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
Account 59 06 Totals:	$916.93	$0.00	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 59 07 - Misc Workforce Transition Expense								
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	$316,617.65	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 07 Totals:	$0.00	$0.00	$316,617.65	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 59 23 - Misc Transfer to Capital Project Fund								
100 - GF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-00 - GF,General Government,Non-departmental	$0.00	$1,650,190.00	$253,000.00	$2,500,000.00	$2,500,000.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 23 Totals:	$0.00	$1,650,190.00	$253,000.00	$2,500,000.00	$2,500,000.00	$0.00	$0.00	$0.00
Account: 59 97 - Misc Support Services - General Fund								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	($666.00)	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	($8,891.04)	($6,870.96)	($7,761.00)	($7,761.00)	($7,761.00)	($7,761.00)	($8,179.00)
100-40-02 - GF,General Government,Administration	$0.00	($13,588.92)	($29,471.04)	($63,415.00)	($63,415.00)	($63,415.00)	($63,415.00)	($57,085.00)
100-40-04 - GF,General Government,Human Resources	$0.00	($15,624.00)	($13,917.00)	($15,071.00)	($15,071.00)	($15,071.00)	($15,071.00)	($24,174.00)
100-40-06 - GF,General Government,Legal	$0.00	($5,955.00)	($3,258.96)	($5,576.00)	($5,576.00)	($5,576.00)	($5,576.00)	($6,497.00)
100-40-95 - GF,General Government,Capital Outlay	$0.00	($375.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-99 - GF,General Government,Special Appropriations	$0.00	$0.00	($1,497.96)	($1,458.00)	($1,458.00)	($1,458.00)	($1,458.00)	($1,929.00)
100-41-02 - GF,Financial Services,Administration	$0.00	($9,450.96)	($15,309.00)	($23,151.00)	($23,151.00)	($23,151.00)	($23,151.00)	($19,821.00)
100-41-10 - GF,Financial Services,Purchasing and Warehousing	$0.00	($3,731.04)	($135.00)	($199.00)	($199.00)	($199.00)	($199.00)	($346.00)
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	($12,092.04)	($19,076.04)	($22,806.00)	($22,806.00)	($28,735.00)	($28,735.00)	($35,291.00)
100-42-16 - GF,Community Development,Code Enforcement	$0.00	($3,600.00)	($5,774.04)	($5,929.00)	($5,929.00)	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	($96,215.04)	($36,432.96)	($59,649.00)	($59,649.00)	($59,649.00)	($59,649.00)	($77,561.00)
100-47-95 - GF,Data and Technology Services,Capital Outlay	$0.00	$0.00	($1,059.00)	($3,017.00)	($3,017.00)	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-48-02 - GF,Communications,Administration	$0.00	($4,805.04)	($6,299.04)	($9,539.00)	($9,539.00)	($9,539.00)	($9,539.00)	($13,368.00)
100-48-95 - GF,Communications,Capital Outlay	$0.00	($87.96)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	$0.00	($11,926.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-95 - GF,Customer Service,Capital Outlay	$0.00	($630.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	($115,612.00)	($115,612.00)	($115,612.00)	($115,612.00)	($82,334.00)
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	($14,222.04)	($23,213.04)	($38,183.00)	($38,183.00)	($38,183.00)	($38,183.00)	($28,956.00)
100-55-20 - GF,Public Works,Building Inspections	$0.00	$652,403.04	$401,931.96	$449,560.00	$449,560.00	$449,560.00	$449,560.00	$473,900.00
100-55-25 - GF,Public Works,GIS	$0.00	($3,539.04)	($5,214.00)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	$0.00	($306,756.96)	($21,009.96)	($42,857.00)	($42,857.00)	($42,857.00)	($42,857.00)	($64,464.00)
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	($32,223.00)	($33,290.04)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	($10,855.92)	($7,448.04)	($9,141.00)	($9,141.00)	($9,141.00)	($9,141.00)	($21,479.00)
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	($20,610.00)	($20,430.00)	($20,430.00)	($20,430.00)	($20,430.00)	($32,418.00)
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	($15,012.96)	($5,766.00)	($5,766.00)	($5,766.00)	($5,766.00)	$0.00
Account 59 97 Totals:	$0.00	$97,833.96	$136,366.92	$0.00	$0.00	$3,017.00	$3,017.00	($2.00)
Account: 59 98 - Misc Support Services - W/S Fund								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	($1,761.00)	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	($35,775.96)	($76,656.96)	($28,818.00)	($35,517.00)	($35,517.00)	($35,517.00)	($35,517.00)	($31,095.00)
100-40-02 - GF,General Government,Administration	($211,404.96)	($117,164.04)	($136,080.00)	($305,320.00)	($305,320.00)	($305,320.00)	($305,320.00)	($254,971.00)
100-40-04 - GF,General Government,Human Resources	($37,722.96)	($44,640.00)	($47,717.04)	($51,671.00)	($51,671.00)	($51,671.00)	($51,671.00)	($82,881.00)
100-40-06 - GF,General Government,Legal	($39,300.00)	($51,341.16)	($145,149.96)	($248,346.00)	($248,346.00)	($248,346.00)	($248,346.00)	($289,335.00)
100-40-95 - GF,General Government,Capital Outlay	$0.00	($3,233.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-99 - GF,General Government,Special Appropriations	$0.00	$0.00	($3,963.00)	($4,352.00)	($4,352.00)	($4,352.00)	($4,352.00)	($4,703.00)
100-41-02 - GF,Financial Services,Administration	($156,350.04)	($81,488.04)	($40,498.92)	($69,109.00)	($69,109.00)	($69,109.00)	($69,109.00)	($48,340.00)
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	($40,167.00)	($32,166.96)	($38,712.00)	($57,093.00)	($57,093.00)	($57,093.00)	($57,093.00)	($99,276.00)

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	($104,259.00)	($65,737.92)	($68,080.00)	($68,080.00)	($85,779.00)	($85,779.00)	($86,068.00)
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	($17,699.00)	($17,699.00)	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-43-02 - GF,Economic Development,Administration	$0.00	($66,730.08)	($235,569.00)	($233,186.00)	($233,186.00)	($233,186.00)	($233,186.00)	($388,620.00)
100-47-02 - GF,Data and Technology Services,Administration	($106,970.04)	($163,548.00)	($104,096.04)	($177,171.00)	($177,171.00)	($177,171.00)	($177,171.00)	($221,603.00)
100-47-95 - GF,Data and Technology Services,Capital Outlay	$0.00	$0.00	($3,026.04)	($8,621.00)	($8,621.00)	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	($47,507.04)	($41,430.96)	($21,486.00)	($32,704.00)	($32,704.00)	($32,704.00)	($32,704.00)	($45,832.00)
100-48-95 - GF,Communications,Capital Outlay	$0.00	($756.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	($260,457.96)	($326,802.96)	($366,687.00)	($412,383.00)	($412,383.00)	($458,242.00)	($458,242.00)	($472,018.00)
100-49-12 - GF,Customer Service,Meter Reading and Technicians	($102,989.04)	($112,164.00)	($108,417.96)	($108,425.00)	($108,425.00)	($136,538.00)	($136,538.00)	($136,534.00)
100-49-95 - GF,Customer Service,Capital Outlay	($8,609.04)	($17,267.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	($167,128.00)	($167,128.00)	($167,128.00)	($167,128.00)	($343,109.00)
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	($256,194.96)	($122,615.88)	($61,407.96)	($113,983.00)	($113,983.00)	($113,983.00)	($113,983.00)	($70,618.00)
100-55-25 - GF,Public Works,GIS	($56,484.00)	($30,516.96)	($17,878.08)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	($152,960.04)	($109,774.08)	($72,035.04)	($146,939.00)	($146,939.00)	($146,939.00)	($146,939.00)	($221,020.00)
100-55-52 - GF,Public Works,Property Maintenance Operations	($67,509.00)	($79,006.92)	($138,728.04)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	($43,332.96)	($51,630.00)	($55,325.04)	($67,907.00)	($67,907.00)	($67,907.00)	($67,907.00)	($159,560.00)
100-55-55 - GF,Public Works,Streets Operations	($71,214.96)	($47,460.96)	($132,078.00)	($135,443.00)	($135,443.00)	($135,443.00)	($135,443.00)	($196,294.00)
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	($39,714.96)	($17,214.00)	($17,214.00)	($17,214.00)	($17,214.00)	$0.00
100-90-00 - GF,Debt Service,Non-departmental	($20,726.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 98 Totals:	($1,715,676.00)	($1,680,653.04)	($1,864,887.00)	($2,478,291.00)	($2,478,291.00)	($2,543,642.00)	($2,543,642.00)	($3,151,877.00)
Account: 59 985 - Misc Support Services - WWPTF								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	($401.04)	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	$0.00	$0.00	($4,143.00)	($4,047.00)	($4,047.00)	($4,047.00)	($4,047.00)	($3,467.00)
100-40-02 - GF,General Government,Administration	$0.00	$0.00	($41,972.04)	($89,966.00)	($89,966.00)	($89,966.00)	($89,966.00)	($75,427.00)
100-40-04 - GF,General Government,Human Resources	$0.00	$0.00	($7,953.00)	($8,612.00)	($8,612.00)	($8,612.00)	($8,612.00)	($13,813.00)
100-40-06 - GF,General Government,Legal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-95 - GF,General Government,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-99 - GF,General Government,Special Appropriations	$0.00	$0.00	($903.00)	($760.00)	($760.00)	($760.00)	($760.00)	($817.00)
100-41-02 - GF,Financial Services,Administration	$0.00	$0.00	($9,229.92)	($12,073.00)	($12,073.00)	($12,073.00)	($12,073.00)	($8,402.00)
100-42-15 - GF,Community Development,Planning	$0.00	$0.00	($14,982.00)	($11,893.00)	($11,893.00)	($14,985.00)	($14,985.00)	($14,959.00)
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	($3,092.00)	($3,092.00)	$0.00	$0.00	$0.00
100-47-02 - GF,Data and Technology Services,Administration	$0.00	$0.00	$0.00	($6,744.00)	($6,744.00)	($6,744.00)	($6,744.00)	$0.00
100-48-02 - GF,Communications,Administration	$0.00	$0.00	($3,603.96)	($5,451.00)	($5,451.00)	($5,451.00)	($5,451.00)	($7,639.00)
100-48-95 - GF,Communications,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	($6,237.96)	($4,077.00)	($4,077.00)	($4,077.00)	($4,077.00)	($3,967.00)
100-50-30 - GF,Law Enforcement,Investigations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-31 - GF,Law Enforcement,Patrol Operations	$0.00	$0.00	($9,958.08)	($10,455.00)	($10,455.00)	($10,455.00)	($10,455.00)	($12,285.00)
100-50-32 - GF,Law Enforcement,Support Services	$0.00	$0.00	($4,644.96)	($6,742.00)	($6,742.00)	($6,742.00)	($6,742.00)	($6,173.00)
100-50-95 - GF,Law Enforcement,Capital Outlay	$0.00	$0.00	($1,725.00)	($2,191.00)	($2,191.00)	$0.00	$0.00	$0.00
100-52-40 - GF,Fire Protection,Operations	$0.00	$0.00	($53,775.00)	($82,816.00)	($82,816.00)	($82,816.00)	($82,816.00)	($82,996.00)
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	($22,453.00)	($22,453.00)	($22,453.00)	($22,453.00)	($46,095.00)
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	$0.00	$0.00	($13,995.00)	($19,912.00)	($19,912.00)	($19,912.00)	($19,912.00)	($12,274.00)
100-55-25 - GF,Public Works,GIS	$0.00	$0.00	($2,979.96)	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-55-51 - GF,Public Works,Engineering Operations	$0.00	$0.00	($12,006.00)	($24,490.00)	($24,490.00)	($24,490.00)	($24,490.00)	($36,837.00)
100-55-52 - GF,Public Works,Property Maintenance Operations	$0.00	$0.00	($18,636.96)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-55 - GF,Public Works,Streets Operations	$0.00	$0.00	($11,826.00)	($10,885.00)	($10,885.00)	($10,885.00)	($10,885.00)	($15,543.00)
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	($9,051.00)	($3,007.00)	($3,007.00)	($3,007.00)	($3,007.00)	$0.00
Account 59 985 Totals:	$0.00	$0.00	($228,023.88)	($329,666.00)	($329,666.00)	($327,475.00)	($327,475.00)	($340,694.00)
Account: 59 99 - Misc Support Services - Electric Fund								
100-40-00 - GF,General Government,Non-departmental	$0.00	$0.00	($1,188.00)	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-01 - GF,General Government,Legislative and Town Clerk	($25,043.04)	($29,620.08)	($14,388.00)	($14,706.00)	($14,706.00)	($14,706.00)	($14,706.00)	($14,256.00)
100-40-02 - GF,General Government,Administration	($48,041.04)	($45,273.00)	($56,321.04)	($116,272.00)	($116,272.00)	($116,272.00)	($116,272.00)	($101,155.00)
100-40-04 - GF,General Government,Human Resources	($26,406.00)	($31,248.00)	($27,834.96)	($30,142.00)	($30,142.00)	($30,142.00)	($30,142.00)	($48,347.00)
100-40-06 - GF,General Government,Legal	($39,300.00)	($19,838.04)	($39,515.04)	($67,608.00)	($67,608.00)	($67,608.00)	($67,608.00)	($78,767.00)
100-40-95 - GF,General Government,Capital Outlay	$0.00	($1,249.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-40-99 - GF,General Government,Special Appropriations	$0.00	$0.00	($2,673.00)	($2,298.00)	($2,298.00)	($2,298.00)	($2,298.00)	($2,836.00)
100-41-02 - GF,Financial Services,Administration	($35,529.96)	($31,487.04)	($27,315.00)	($36,499.00)	($36,499.00)	($36,499.00)	($36,499.00)	($29,148.00)
100-41-05 - GF,Financial Services,Data and Technology Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-10 - GF,Financial Services,Purchasing and Warehousing	($80,334.00)	($12,429.00)	($73,503.00)	($108,405.00)	($108,405.00)	($108,405.00)	($108,405.00)	($188,497.00)
100-41-11 - GF,Financial Services,Billing and Collections	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-12 - GF,Financial Services,Meter Reading and Technicians	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-41-95 - GF,Financial Services,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-02 - GF,Community Development,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-42-15 - GF,Community Development,Planning	$0.00	($40,286.04)	($44,337.96)	($35,955.00)	($35,955.00)	($45,303.00)	($45,303.00)	($51,896.00)
100-42-16 - GF,Community Development,Code Enforcement	$0.00	$0.00	$0.00	($9,348.00)	($9,348.00)	$0.00	$0.00	$0.00
100-42-95 - GF,Community Development,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

General Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
100-43-02 - GF,Economic Development,Administration	$0.00	($25,785.00)	($15,027.00)	($14,875.00)	($14,875.00)	($14,875.00)	($14,875.00)	($24,791.00)
100-47-02 - GF,Data and Technology Services,Administration	($74,879.04)	($90,860.04)	($67,662.00)	($112,463.00)	($112,463.00)	($112,463.00)	($112,463.00)	($144,042.00)
100-47-95 - GF,Data and Technology Services,Capital Outlay	$0.00	$0.00	($1,966.92)	($5,603.00)	($5,603.00)	$0.00	$0.00	$0.00
100-48-02 - GF,Communications,Administration	($47,506.92)	($16,009.08)	($12,567.96)	($19,077.00)	($19,077.00)	($19,077.00)	($19,077.00)	($26,735.00)
100-48-95 - GF,Communications,Capital Outlay	$0.00	($292.20)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-49-11 - GF,Customer Service,Billing and Collections	($234,411.96)	($217,443.00)	($247,430.04)	($278,263.00)	($278,263.00)	($309,207.00)	($309,207.00)	($318,502.00)
100-49-12 - GF,Customer Service,Meter Reading and Technicians	($68,658.96)	($75,269.04)	($77,015.04)	($77,020.00)	($77,020.00)	($96,990.00)	($96,990.00)	($96,986.00)
100-49-95 - GF,Customer Service,Capital Outlay	($1,956.00)	($11,489.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-50-02 - GF,Law Enforcement,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-45 - GF,Property Maintenance,Custodial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-54-46 - GF,Property Maintenance,Facilities	$0.00	$0.00	$0.00	($86,212.00)	($86,212.00)	($86,212.00)	($86,212.00)	($176,992.00)
100-54-47 - GF,Property Maintenance,Grounds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-02 - GF,Public Works,Administration	($96,072.96)	($47,380.08)	($41,418.00)	($60,198.00)	($60,198.00)	($60,198.00)	($60,198.00)	($42,581.00)
100-55-25 - GF,Public Works,GIS	($56,484.00)	($11,792.04)	($10,428.96)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-51 - GF,Public Works,Engineering Operations	($10,197.00)	($42,417.00)	($42,020.04)	($85,715.00)	($85,715.00)	($85,715.00)	($85,715.00)	($128,928.00)
100-55-52 - GF,Public Works,Property Maintenance Operations	($13,502.04)	($79,007.04)	($71,562.96)	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-53 - GF,Public Works,Vehicle Maintenance	($23,240.04)	($21,512.04)	($22,343.04)	($27,424.00)	($27,424.00)	($27,424.00)	($27,424.00)	($64,438.00)
100-55-55 - GF,Public Works,Streets Operations	($8,006.04)	($47,461.08)	($42,570.00)	($40,159.00)	($40,159.00)	($40,159.00)	($40,159.00)	($60,904.00)
100-55-59 - GF,Public Works,Sanitation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100-55-95 - GF,Public Works,Capital Outlay	$0.00	$0.00	($26,786.04)	($9,091.00)	($9,091.00)	($9,091.00)	($9,091.00)	$0.00
100-90-00 - GF,Debt Service,Non-departmental	($14,804.04)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 99 Totals:	($904,373.04)	($898,146.96)	($965,874.00)	($1,237,333.00)	($1,237,333.00)	($1,282,644.00)	($1,282,644.00)	($1,599,801.00)
Revenue Grand Totals:	$26,352,689.45	$30,434,672.76	$35,802,186.79	$44,145,251.00	$43,510,871.00	$36,650,011.00	$43,396,781.00	$43,634,696.00
Expenditure Grand Totals:	$23,382,781.25	$27,471,008.12	$30,178,994.68	$43,056,816.00	$43,510,871.00	$56,349,335.00	$46,935,890.00	$43,634,696.00
Net Grand Totals:	$2,969,908.20	$2,963,664.64	$5,623,192.11	$1,088,435.00	$0.00	($19,699,324.00)	($3,539,109.00)	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Revenue								
Account: 43 10 - Per & Fees Assessments								
300 - WSF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$14,549.76	$3,878.48	$5,605.05	$3,771.00	$3,771.00	$2,289.00	$2,289.00	$2,289.00
Account 43 10 Totals:	$14,549.76	$3,878.48	$5,605.05	$3,771.00	$3,771.00	$2,289.00	$2,289.00	$2,289.00
Account: 43 20 - Per & Fees Late Fee Penalties								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$61,799.95	$59,999.17	$99,979.10	$106,400.00	$72,000.00	$0.00	$100,000.00	$100,000.00
Account 43 20 Totals:	$61,799.95	$59,999.17	$99,979.10	$106,400.00	$72,000.00	$0.00	$100,000.00	$100,000.00
Account: 43 21 - Per & Fees Past Due Penalty								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$95,798.14	$148,288.91	$196,547.36	$90,000.00	$90,000.00	$0.00	$90,000.00	$90,000.00
Account 43 21 Totals:	$95,798.14	$148,288.91	$196,547.36	$90,000.00	$90,000.00	$0.00	$90,000.00	$90,000.00
Account: 43 25 - Per & Fees AMI Meter Fee								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$36,321.16	$244,750.00	$16,542.18	$12.00	$0.00	$0.00	$0.00	$0.00
Account 43 25 Totals:	$36,321.16	$244,750.00	$16,542.18	$12.00	$0.00	$0.00	$0.00	$0.00
Account: 43 38 - Per & Fees Tower Rental Fees								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$31,241.06	$35,134.96	$36,188.96	$36,544.00	$36,544.00	$37,605.00	$37,605.00	$37,605.00
Account 43 38 Totals:	$31,241.06	$35,134.96	$36,188.96	$36,544.00	$36,544.00	$37,605.00	$37,605.00	$37,605.00
Account: 43 54 - Per & Fees Reimbursement and User Surcharge								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$597,053.51	$601,638.62	$643,480.69	$800,000.00	$1,037,150.00	$0.00	$1,037,150.00	$1,037,150.00
Account 43 54 Totals:	$597,053.51	$601,638.62	$643,480.69	$800,000.00	$1,037,150.00	$0.00	$1,037,150.00	$1,037,150.00
Account: 43 56 - Per & Fees Water Taps								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$21,450.00	$18,000.00	$7,700.00	$5,000.00	$10,000.00	$0.00	$5,000.00	$5,000.00
Account 43 56 Totals:	$21,450.00	$18,000.00	$7,700.00	$5,000.00	$10,000.00	$0.00	$5,000.00	$5,000.00
Account: 43 565 - Per & Fees Sewer Tap Fees								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$17,875.00	$4,000.00	$6,000.00	$5,000.00	$4,000.00	$0.00	$5,000.00	$5,000.00
Account 43 565 Totals:	$17,875.00	$4,000.00	$6,000.00	$5,000.00	$4,000.00	$0.00	$5,000.00	$5,000.00
Account: 43 57 - Per & Fees Water and Sewer Connections								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$295.85	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 57 Totals:	$0.00	$0.00	$295.85	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 43 59 - Per & Fees Meter Fees								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$106,445.27	$117,325.00	$144,728.90	$163,000.00	$100,000.00	$0.00	$150,000.00	$150,000.00
Account 43 59 Totals:	$106,445.27	$117,325.00	$144,728.90	$163,000.00	$100,000.00	$0.00	$150,000.00	$150,000.00
Account: 43 61 - Per & Fees Water/Sewer Enforcement Fines								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$450.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 61 Totals:	$450.00	$0.00	$25.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 43 63 - Per & Fees System Development Fees - Water								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$1,376,655.00	$1,148,417.50	$1,363,387.20	$1,600,000.00	$979,193.00	$0.00	$0.00	$0.00
Account 43 63 Totals:	$1,376,655.00	$1,148,417.50	$1,363,387.20	$1,600,000.00	$979,193.00	$0.00	$0.00	$0.00
Account: 43 64 - Per & Fees System Development Fees - Sewer								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$2,419,917.00	$5,488,853.26	$1,315,216.74	$1,500,000.00	$1,527,440.00	$0.00	$0.00	$0.00
Account 43 64 Totals:	$2,419,917.00	$5,488,853.26	$1,315,216.74	$1,500,000.00	$1,527,440.00	$0.00	$0.00	$0.00
Account: 43 65 - Per & Fees Cut Seal Fee								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$75.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 65 Totals:	$75.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 43 66 - Per & Fees Meter Tampering Fee								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$1,575.00	$600.00	$500.00	$500.00	$1,630.00	$0.00	$500.00	$500.00
Account 43 66 Totals:	$1,575.00	$600.00	$500.00	$500.00	$1,630.00	$0.00	$500.00	$500.00
Account: 43 74 - Per & Fees Connection Fees								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$41,050.00	$46,587.50	$48,540.65	$45,000.00	$45,000.00	$0.00	$45,000.00	$45,000.00
Account 43 74 Totals:	$41,050.00	$46,587.50	$48,540.65	$45,000.00	$45,000.00	$0.00	$45,000.00	$45,000.00
Account: 43 80 - Per & Fees Damage Reimbursement								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$11,762.71	$10,361.18	$11,066.43	$500.00	$0.00	$0.00	$0.00	$0.00
Account 43 80 Totals:	$11,762.71	$10,361.18	$11,066.43	$500.00	$0.00	$0.00	$0.00	$0.00
Account: 44 05 - Sales & Serv Sale of Water								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$6,389,843.68	$8,526,115.68	$10,221,583.98	$9,500,000.00	$9,500,000.00	$0.00	$10,500,000.00	$10,500,000.00
Account 44 05 Totals:	$6,389,843.68	$8,526,115.68	$10,221,583.98	$9,500,000.00	$9,500,000.00	$0.00	$10,500,000.00	$10,500,000.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 44 07 - Sales & Serv Sale of Water Treatment								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$5,678,926.13	$7,984,031.79	$9,601,828.76	$9,830,000.00	$9,830,000.00	$0.00	$10,800,000.00	$10,800,000.00
Account 44 07 Totals:	$5,678,926.13	$7,984,031.79	$9,601,828.76	$9,830,000.00	$9,830,000.00	$0.00	$10,800,000.00	$10,800,000.00
Account: 44 08 - Sales & Serv Sale of Water - Bulk								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$6,468.06	$5,221.82	$3,572.01	$3,000.00	$2,500.00	$0.00	$3,000.00	$3,000.00
Account 44 08 Totals:	$6,468.06	$5,221.82	$3,572.01	$3,000.00	$2,500.00	$0.00	$3,000.00	$3,000.00
Account: 45 20 - Grants & Don Grant Funds - Miscellaneous								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 45 20 Totals:	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 00 - Misc Investment Earnings								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$22,696.43	$16,386.19	$1,691.15	$1,700.00	$1,100.00	$1,800.00	$1,800.00	$1,800.00
Account 48 00 Totals:	$22,696.43	$16,386.19	$1,691.15	$1,700.00	$1,100.00	$1,800.00	$1,800.00	$1,800.00
Account: 48 05 - Misc Finance Capital								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$865,382.42	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 05 Totals:	$0.00	$0.00	$865,382.42	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 10 - Misc Debt Setoff Revenue								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$10,925.67	$10,161.31	$14,609.19	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
Account 48 10 Totals:	$10,925.67	$10,161.31	$14,609.19	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00
Account: 48 46 - Misc ARP Act of 2021 - Nonentitlement								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$3,965,712.00	$3,640,000.00	$3,965,712.00	$7,965,712.00	$7,965,712.00
Account 48 46 Totals:	$0.00	$0.00	$0.00	$3,965,712.00	$3,640,000.00	$3,965,712.00	$7,965,712.00	$7,965,712.00
Account: 48 60 - Misc Reimburseable Projects								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$6,444.00	$6,444.00	$14,094.00	$2,200.00	$0.00	$0.00	$0.00	$0.00
Account 48 60 Totals:	$6,444.00	$6,444.00	$14,094.00	$2,200.00	$0.00	$0.00	$0.00	$0.00
Account: 48 71 - Misc Sale of Scrap								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$1,877.15	$738.79	$67,936.10	$1,942.00	$0.00	$0.00	$0.00	$0.00
Account 48 71 Totals:	$1,877.15	$738.79	$67,936.10	$1,942.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 48 73 - Misc Sale of Surplus Equipment								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$2,885.00	$14,585.00	$0.00	$6,930.00	$0.00	$0.00	$0.00	$0.00
Account 48 73 Totals:	$2,885.00	$14,585.00	$0.00	$6,930.00	$0.00	$0.00	$0.00	$0.00
Account: 48 91 - Misc Transfer from Reserve Fund								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$2,873,400.00	$3,386,850.00	$1,500,000.00	$3,250,000.00	$3,250,000.00	$0.00	$0.00	$0.00
Account 48 91 Totals:	$2,873,400.00	$3,386,850.00	$1,500,000.00	$3,250,000.00	$3,250,000.00	$0.00	$0.00	$0.00
Account: 48 97 - Misc Miscellaneous								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$9,204.06	$2,549.44	$4,019.56	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Account 48 97 Totals:	$9,204.06	$2,549.44	$4,019.56	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
Account: 48 99 - Misc Fund Balance Appropriated								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$2,588,719.00	$2,588,719.00	$0.00	$3,965,712.00	$4,306,549.00
Account 48 99 Totals:	$0.00	$0.00	$0.00	$2,588,719.00	$2,588,719.00	$0.00	$3,965,712.00	$4,306,549.00
Account: 49 01 - Other Fin Scs Nutrient Offset Fee - Town								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$312,656.74	$63,943.26	$0.00	$0.00	$0.00	$0.00	$0.00
Account 49 01 Totals:	$0.00	$312,656.74	$63,943.26	$0.00	$0.00	$0.00	$0.00	$0.00
Revenue Totals	$20,126,688.74	$28,193,775.34	$26,254,464.54	$33,515,430.00	$32,728,547.00	$4,016,906.00	$34,718,268.00	$35,059,105.00
Expenditures								
Account: 50 00 - Salaries Full-time								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$423,056.93	$473,914.54	$449,000.14	$619,961.00	$653,562.00	$573,266.00	$573,266.00	$573,266.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$309,189.15	$346,177.17	$393,661.84	$436,506.00	$472,344.00	$516,832.00	$519,846.00	$519,846.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$294,981.31	$329,079.59	$378,189.57	$358,005.00	$397,772.00	$349,937.00	$349,937.00	$349,937.00
Account 50 00 Totals:	$1,027,227.39	$1,149,171.30	$1,220,851.55	$1,414,472.00	$1,523,678.00	$1,440,035.00	$1,443,049.00	$1,443,049.00
Account: 50 02 - Salaries Part-time								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$0.00	$0.00	$46,360.00	$92,720.00	$92,000.00	$92,000.00	$92,000.00
Account 50 02 Totals:	$0.00	$0.00	$0.00	$46,360.00	$92,720.00	$92,000.00	$92,000.00	$92,000.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 50 04 - Salaries Overtime								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$4,670.63	$9,579.21	$12,180.60	$5,000.00	$18,153.00	$25,000.00	$25,000.00	$25,000.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$3,566.67	$14,273.70	$15,664.03	$9,000.00	$18,846.00	$28,000.00	$28,000.00	$28,000.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$2,034.51	$3,503.69	$8,561.04	$0.00	$15,600.00	$24,000.00	$24,000.00	$24,000.00
Account 50 04 Totals:	$10,271.81	$27,356.60	$36,405.67	$14,000.00	$52,599.00	$77,000.00	$77,000.00	$77,000.00
Account: 51 00 - Benefits Longevity								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$6,400.00	$7,200.00	$6,300.00	$6,850.00	$7,000.00	$7,550.00	$7,550.00	$7,550.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$3,100.00	$3,400.00	$4,000.00	$4,850.00	$5,000.00	$5,450.00	$5,450.00	$5,450.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$3,400.00	$4,000.00	$4,400.00	$2,900.00	$4,900.00	$3,500.00	$3,500.00	$3,500.00
Account 51 00 Totals:	$12,900.00	$14,600.00	$14,700.00	$14,600.00	$16,900.00	$16,500.00	$16,500.00	$16,500.00
Account: 51 01 - Benefits Stand-by Pay								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$7,578.20	$9,161.84	$8,252.20	$6,850.00	$8,391.00	$9,000.00	$9,000.00	$9,000.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$7,451.35	$8,179.11	$8,681.33	$0.00	$8,711.00	$10,000.00	$10,000.00	$10,000.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$9,088.50	$9,810.97	$10,713.46	$0.00	$12,400.00	$14,000.00	$14,000.00	$14,000.00
Account 51 01 Totals:	$24,118.05	$27,151.92	$27,646.99	$6,850.00	$29,502.00	$33,000.00	$33,000.00	$33,000.00
Account: 51 10 - Benefits FICA								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-60 - WSF,Water Sewer Enterprise,Operations	$31,862.08	$35,395.93	$33,980.20	$47,951.00	$52,564.00	$47,034.00	$47,034.00	$47,034.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$23,025.16	$26,830.49	$30,609.09	$33,764.00	$38,624.00	$42,860.00	$43,091.00	$43,091.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$22,163.62	$24,720.67	$29,578.38	$31,156.00	$40,038.00	$36,984.00	$36,984.00	$36,984.00
Account 51 10 Totals:	$77,050.86	$86,947.09	$94,167.67	$112,871.00	$131,226.00	$126,878.00	$127,109.00	$127,109.00
Account: 51 11 - Benefits Group Insurance - Health								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$70,168.30	$84,591.66	$74,045.02	$110,500.00	$100,474.00	$106,091.00	$106,091.00	$106,091.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$46,233.61	$51,645.77	$58,745.55	$85,000.00	$71,788.00	$94,073.00	$94,073.00	$94,073.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$37,407.01	$41,781.34	$47,217.68	$52,600.00	$49,964.00	$57,211.00	$57,211.00	$57,211.00
Account 51 11 Totals:	$153,808.92	$178,018.77	$180,008.25	$248,100.00	$222,226.00	$257,375.00	$257,375.00	$257,375.00
Account: 51 15 - Benefits Life Insurance								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$1,775.84	$1,567.81	$1,289.05	$1,300.00	$2,354.00	$1,561.00	$1,561.00	$1,561.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$1,296.00	$1,168.91	$1,156.09	$1,000.00	$1,623.00	$1,672.00	$1,672.00	$1,672.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,208.39	$1,070.58	$1,041.52	$600.00	$1,104.00	$749.00	$749.00	$749.00
Account 51 15 Totals:	$4,280.23	$3,807.30	$3,486.66	$2,900.00	$5,081.00	$3,982.00	$3,982.00	$3,982.00
Account: 51 20 - Benefits Retirement - General Employees								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$34,099.01	$44,456.08	$48,114.06	$71,456.00	$78,605.00	$73,795.00	$73,747.00	$73,747.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$25,111.53	$33,309.99	$42,815.19	$50,315.00	$57,790.00	$67,429.00	$67,758.00	$67,758.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$23,981.88	$30,928.53	$40,653.78	$46,428.00	$48,536.00	$47,135.00	$47,100.00	$47,100.00
Account 51 20 Totals:	$83,192.42	$108,694.60	$131,583.03	$168,199.00	$184,931.00	$188,359.00	$188,605.00	$188,605.00
Account: 51 30 - Benefits 401K - General Employees								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$17,668.06	$19,979.36	$18,993.13	$25,072.00	$27,486.00	$24,592.00	$24,592.00	$24,592.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$12,946.61	$14,881.24	$16,851.43	$17,654.00	$20,195.00	$22,411.00	$22,531.00	$22,531.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$12,379.89	$13,828.97	$16,061.75	$14,436.00	$17,226.00	$15,658.00	$15,658.00	$15,658.00
Account 51 30 Totals:	$42,994.56	$48,689.57	$51,906.31	$57,162.00	$64,907.00	$62,661.00	$62,781.00	$62,781.00
Account: 52 00 - Op Exp Copy Expense								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$184.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$90.82	$77.15	$86.02	$96.00	$96.00	$480.00	$480.00	$480.00
Account 52 00 Totals:	$274.96	$77.15	$86.02	$96.00	$96.00	$480.00	$480.00	$480.00
Account: 52 01 - Op Exp Postage and Shipping Expense								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$202.19	$391.75	$358.50	$1,100.00	$1,100.00	$1,120.00	$1,120.00	$1,120.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$138.21	$41.97	$68.00	$775.00	$775.00	$775.00	$775.00	$775.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$118.71	$377.06	$209.99	$500.00	$175.00	$600.00	$600.00	$600.00
Account 52 01 Totals:	$459.11	$810.78	$636.49	$2,375.00	$2,050.00	$2,495.00	$2,495.00	$2,495.00
Account: 52 10 - Op Exp Utility Exp - Town Electricity								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$1,425.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$39,152.60	$38,081.42	$40,917.06	$43,800.00	$43,800.00	$45,180.00	$45,180.00	$45,180.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$309,039.27	$297,481.87	$301,406.95	$320,820.00	$320,820.00	$360,000.00	$360,000.00	$360,000.00
Account 52 10 Totals:	$348,191.87	$336,988.80	$342,324.01	$364,620.00	$364,620.00	$405,180.00	$405,180.00	$405,180.00
Account: 52 11 - Op Exp Utility Exp - Town W/S								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$1,812.88	$7,799.05	$11,732.77	$13,200.00	$13,200.00	$13,596.00	$13,596.00	$13,596.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$2,228.45	$5,690.32	$16,412.41	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Account 52 11 Totals:	$4,041.33	$13,489.37	$28,145.18	$28,200.00	$28,200.00	$28,596.00	$28,596.00	$28,596.00
Account: 52 12 - Op Exp Utility Exp - Other								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$25.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$40,946.82	$49,068.13	$61,631.62	$75,240.00	$75,240.00	$75,240.00	$75,240.00	$75,240.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$13,089.60	$7,290.64	$3,548.97	$12,500.00	$10,503.00	$19,660.00	$19,660.00	$19,660.00
Account 52 12 Totals:	$54,062.31	$56,358.77	$65,180.59	$87,740.00	$85,743.00	$94,900.00	$94,900.00	$94,900.00
Account: 52 16 - Op Exp Telephone Exp - Mobile								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$5,426.17	$4,648.63	$5,369.12	$6,480.00	$6,480.00	$7,560.00	$7,560.00	$7,560.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$5,227.65	$6,262.14	$7,023.78	$6,540.00	$6,540.00	$8,580.00	$8,580.00	$8,580.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,621.32	$1,309.53	$1,680.89	$2,076.00	$2,076.00	$4,080.00	$4,080.00	$4,080.00
Account 52 16 Totals:	$12,275.14	$12,220.30	$14,073.79	$15,096.00	$15,096.00	$20,220.00	$20,220.00	$20,220.00
Account: 52 25 - Op Exp Advertising Expense								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$99.55	$2,423.51	$14.96	$1,800.00	$1,800.00	$4,300.00	$4,300.00	$4,300.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$203.98	$15.96	$2,300.00	$2,300.00	$17,300.00	$17,300.00	$17,300.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$326.16	$0.00	$500.00	$500.00	$3,250.00	$3,250.00	$3,250.00
Account 52 25 Totals:	$99.55	$2,953.65	$30.92	$4,600.00	$4,600.00	$24,850.00	$24,850.00	$24,850.00
Account: 52 26 - Op Exp Professional Development								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$4,088.80	$4,431.60	$2,598.94	$7,450.00	$7,450.00	$21,530.00	$21,530.00	$21,530.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$5,732.24	$4,307.78	$2,833.48	$10,106.00	$10,106.00	$19,456.00	$19,456.00	$19,456.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,929.72	$2,843.24	$1,665.22	$3,000.00	$2,460.00	$12,725.00	$12,725.00	$12,725.00
Account 52 26 Totals:	$11,750.76	$11,582.62	$7,097.64	$20,556.00	$20,016.00	$53,711.00	$53,711.00	$53,711.00
Account: 52 27 - Op Exp Local Mileage								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$46.00	$8.99	$0.00	$55.00	$55.00	$295.00	$295.00	$295.00
Account 52 27 Totals:	$46.00	$8.99	$0.00	$55.00	$55.00	$295.00	$295.00	$295.00
Account: 52 35 - Op Exp Maint and Repair - Equipment								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$23,423.72	$15,943.93	$28,463.79	$37,650.00	$37,650.00	$32,850.00	$32,850.00	$32,850.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$8,475.32	$32,189.68	$30,142.84	$42,250.00	$42,250.00	$31,350.00	$31,350.00	$31,350.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$130,123.34	$130,873.89	$133,611.80	$150,000.00	$166,775.00	$189,850.00	$189,850.00	$189,850.00
Account 52 35 Totals:	$162,022.38	$179,007.50	$192,218.43	$229,900.00	$246,675.00	$254,050.00	$254,050.00	$254,050.00
Account: 52 36 - Op Exp Maint and Repair - Vehicles								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$3,343.41	$7,546.49	$3,038.79	$11,450.00	$11,450.00	$18,300.00	$18,300.00	$18,300.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$4,213.62	$3,238.20	$5,529.39	$12,592.00	$12,592.00	$17,520.00	$17,520.00	$17,520.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$586.55	$357.74	$1,394.41	$1,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
Account 52 36 Totals:	$8,143.58	$11,142.43	$9,962.59	$25,042.00	$25,242.00	$37,020.00	$37,020.00	$37,020.00
Account: 52 37 - Op Exp Maint and Repair - Buildings								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$368.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$203.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$2,271.25	$506.62	$349.53	$1,000.00	$1,000.00	$61,000.00	$61,000.00	$61,000.00
Account 52 37 Totals:	$2,842.51	$506.62	$349.53	$1,000.00	$1,000.00	$61,000.00	$61,000.00	$61,000.00
Account: 52 38 - Op Exp Maint and Repair - Grounds								
300 - WSF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$22,562.40	$45,650.96	$67.90	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
Account 52 38 Totals:	$22,562.40	$45,650.96	$67.90	$3,250.00	$3,250.00	$3,250.00	$3,250.00	$3,250.00
Account: 52 39 - Op Exp Maint and Repair - System								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$154,436.24	$86,094.23	$132,457.85	$337,621.00	$337,621.00	$531,000.00	$531,000.00	$531,000.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$30,036.98	$14,558.81	$21,470.62	$36,100.00	$36,100.00	$44,600.00	$44,600.00	$44,600.00
Account 52 39 Totals:	$184,473.22	$100,653.04	$153,928.47	$373,721.00	$373,721.00	$575,600.00	$575,600.00	$575,600.00
Account: 52 40 - Op Exp Maint and Repair - Lift Stations								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$123,472.68	$96,859.78	$92,893.99	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 40 Totals:	$123,472.68	$96,859.78	$92,893.99	$191,500.00	$191,500.00	$191,500.00	$191,500.00	$191,500.00
Account: 52 41 - Op Exp Maint and Repair - Elevated Tank								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$15,323.92	$248.63	$23,812.73	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$51.79	$27,000.00	$27,000.00	$15,000.00	$15,000.00	$15,000.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 52 41 Totals:	$15,323.92	$248.63	$23,864.52	$27,000.00	$27,000.00	$15,000.00	$15,000.00	$15,000.00
Account: 52 50 - Op Exp Contracted Vehicle Service								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$7,375.44	$4,974.15	$10,670.88	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$9,345.90	$1,782.05	$13,818.26	$15,000.00	$15,000.00	$16,500.00	$16,500.00	$16,500.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$342.02	$3,812.53	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00
Account 52 50 Totals:	$16,721.34	$7,098.22	$28,301.67	$30,300.00	$30,300.00	$31,800.00	$31,800.00	$31,800.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 52 - Op Exp Fuel								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$13,443.23	$8,810.95	$8,748.94	$19,355.00	$19,355.00	$37,310.00	$37,310.00	$40,335.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$10,146.84	$9,460.69	$13,410.06	$16,295.00	$16,295.00	$29,330.00	$29,330.00	$32,635.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$2,144.70	$1,281.20	$2,047.16	$3,500.00	$3,318.00	$5,935.00	$5,935.00	$6,356.00
Account 52 52 Totals:	$25,734.77	$19,552.84	$24,206.16	$39,150.00	$38,968.00	$72,575.00	$72,575.00	$79,326.00
Account: 52 59 - Op Exp Water Meters								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$143,042.17	$246,566.48	$151,798.95	$181,250.00	$181,250.00	$192,525.00	$192,525.00	$192,525.00
Account 52 59 Totals:	$143,042.17	$246,566.48	$151,798.95	$181,250.00	$181,250.00	$192,525.00	$192,525.00	$192,525.00
Account: 52 60 - Op Exp Equipment Purchase								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$3,079.80	$7,684.96	$2,017.00	$780.00	$780.00	$45,200.00	$45,200.00	$45,200.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$5,052.83	$6,903.40	$7,069.29	$30,650.00	$30,650.00	$52,375.00	$52,375.00	$52,375.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$5,653.51	$4,558.10	($9.98)	$3,000.00	$3,000.00	$28,400.00	$28,400.00	$28,400.00
Account 52 60 Totals:	$13,786.14	$19,146.46	$9,076.31	$34,430.00	$34,430.00	$125,975.00	$125,975.00	$125,975.00
Account: 52 62 - Op Exp Dues and Subscriptions								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$1,983.00	$1,741.00	$1,753.00	$2,260.00	$2,260.00	$2,260.00	$2,260.00	$2,260.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$82.13	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$5,242.97	$5,071.04	$1,060.80	$5,000.00	$5,020.00	$7,120.00	$7,120.00	$7,120.00
Account 52 62 Totals:	$7,225.97	$6,812.04	$2,895.93	$7,260.00	$7,280.00	$9,380.00	$9,380.00	$9,380.00
Account: 52 63 - Op Exp Permits and Fees								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$6,236.65	$6,082.13	$6,296.50	$9,006.00	$9,006.00	$8,925.00	$8,925.00	$8,925.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$694.00	$881.00	$708.75	$1,385.00	$1,385.00	$1,580.00	$1,580.00	$1,580.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$7,245.00	$7,410.00	$8,872.10	$9,250.00	$9,250.00	$9,978.00	$9,978.00	$9,978.00
Account 52 63 Totals:	$14,175.65	$14,373.13	$15,877.35	$19,641.00	$19,641.00	$20,483.00	$20,483.00	$20,483.00
Account: 52 70 - Op Exp Safety								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$1,568.20	$1,394.52	$0.00	$3,478.00	$3,478.00	$4,224.00	$4,224.00	$4,224.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$28.80	$1,921.25	$2,104.27	$3,926.00	$3,926.00	$6,551.00	$6,551.00	$6,551.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,209.18	$643.61	$2,504.51	$2,628.00	$2,628.00	$5,875.00	$5,875.00	$5,875.00
Account 52 70 Totals:	$2,806.18	$3,959.38	$4,608.78	$10,032.00	$10,032.00	$16,650.00	$16,650.00	$16,650.00
Account: 52 71 - Op Exp Protective Clothing								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$2,775.80	$3,353.55	$2,721.37	$7,351.00	$7,351.00	$11,595.00	$11,595.00	$11,595.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$2,862.35	$3,945.58	$2,692.11	$5,289.00	$5,289.00	$7,724.00	$7,724.00	$7,724.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$237.44	$968.25	$652.96	$2,000.00	$1,320.00	$7,462.00	$7,462.00	$7,462.00
Account 52 71 Totals:	$5,875.59	$8,267.38	$6,066.44	$14,640.00	$13,960.00	$26,781.00	$26,781.00	$26,781.00
Account: 52 72 - Op Exp Uniform Purchase								
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	$1,400.00	$1,400.00
Account 52 72 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	$1,400.00	$1,400.00
Account: 52 80 - Op Exp Tools								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$3,125.83	$4,037.67	$2,392.78	$7,635.00	$7,635.00	$8,605.00	$8,605.00	$8,605.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$2,769.49	$1,628.87	$2,753.21	$4,000.00	$4,000.00	$7,250.00	$7,250.00	$7,250.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$503.77	$546.12	$476.13	$500.00	$500.00	$2,085.00	$2,085.00	$2,085.00
Account 52 80 Totals:	$6,399.09	$6,212.66	$5,622.12	$12,135.00	$12,135.00	$17,940.00	$17,940.00	$17,940.00
Account: 52 81 - Op Exp Chemicals								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$96,416.45	$75,760.34	$119,613.55	$225,000.00	$184,513.00	$209,481.00	$209,481.00	$209,481.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$27,711.63	$31,054.78	$26,673.59	$35,000.00	$30,870.00	$49,275.00	$49,275.00	$49,275.00
Account 52 81 Totals:	$124,128.08	$106,815.12	$146,287.14	$260,000.00	$215,383.00	$258,756.00	$258,756.00	$258,756.00
Account: 52 82 - Op Exp Lab Supplies								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$15,679.38	$14,592.32	$12,502.81	$16,000.00	$14,903.00	$19,430.00	$19,430.00	$19,430.00
Account 52 82 Totals:	$15,679.38	$14,592.32	$12,502.81	$16,000.00	$14,903.00	$19,430.00	$19,430.00	$19,430.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 85 - Op Exp Departmental Supplies								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$2,988.06	$1,419.24	$3,267.95	$3,500.00	$3,500.00	$5,916.00	$5,916.00	$5,916.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$4,370.50	$3,906.14	$4,262.19	$6,000.00	$5,980.00	$10,900.00	$10,900.00	$10,900.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$2,957.48	$1,550.55	$2,657.93	$3,360.00	$3,360.00	$6,200.00	$6,200.00	$6,200.00
Account 52 85 Totals:	$10,316.04	$6,875.93	$10,188.07	$12,860.00	$12,840.00	$23,016.00	$23,016.00	$23,016.00
Account: 53 03 - Op Exp Worker's Compensation Insurance								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-60 - WSF,Water Sewer Enterprise,Operations	$8,694.03	$11,226.10	$9,375.26	$7,909.00	$24,598.00	$22,010.00	$22,010.00	$22,010.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$8,382.00	$8,471.01	$7,921.72	$7,539.00	$18,076.00	$20,058.00	$20,166.00	$20,166.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$6,700.61	$7,594.31	$7,310.91	$4,836.00	$18,736.00	$17,306.00	$17,306.00	$17,306.00
Account 53 03 Totals:	$23,776.64	$27,291.42	$24,607.89	$20,284.00	$61,410.00	$59,374.00	$59,482.00	$59,482.00
Account: 53 90 - Op Exp New Employee Upfit								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$3,620.00	$9,500.00	$9,500.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$8,440.00	$8,440.00	$22,600.00	$22,600.00	$22,600.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$0.00	$0.00	$0.00	$0.00	$0.00	$8,200.00	$8,200.00	$8,200.00
Account 53 90 Totals:	$0.00	$0.00	$0.00	$8,440.00	$12,060.00	$40,300.00	$40,300.00	$30,800.00
Account: 54 40 - Programs Water Capacity Allocation								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$5,010,000.00	$2,509,650.00	$1,500,000.00	$2,000,000.00	$2,000,000.00	$2,500,000.00	$2,000,000.00	$2,000,000.00
Account 54 40 Totals:	$5,010,000.00	$2,509,650.00	$1,500,000.00	$2,000,000.00	$2,000,000.00	$2,500,000.00	$2,000,000.00	$2,000,000.00
Account: 54 41 - Programs Sewer Capacity Allocation								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$507,900.00	$1,046,700.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00
Account 54 41 Totals:	$507,900.00	$1,046,700.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00	$169,500.00
Account: 54 43 - Programs Liquid Sludge Disposal								
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$262,147.18	$264,103.20	$375,177.15	$750,000.00	$381,200.00	$984,000.00	$984,000.00	$984,000.00
Account 54 43 Totals:	$262,147.18	$264,103.20	$375,177.15	$750,000.00	$381,200.00	$984,000.00	$984,000.00	$984,000.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 54 50 - Programs Purchase for Resale								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-60 - WSF,Water Sewer Enterprise,Operations	$2,834,756.05	$4,161,489.06	$3,955,886.19	$4,500,003.00	$4,500,003.00	$0.00	$0.00	$0.00
Account 54 50 Totals:	$2,834,756.05	$4,161,489.06	$3,955,886.19	$4,500,003.00	$4,500,003.00	$0.00	$0.00	$0.00
Account: 55 00 - Spec App Salary Reserve								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$61,662.00	$61,662.00	$118,964.00	$99,786.00	$99,786.00
Account 55 00 Totals:	$0.00	$0.00	$0.00	$61,662.00	$61,662.00	$118,964.00	$99,786.00	$99,786.00
Account: 56 00 - Cont Serv Professional Services								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-60 - WSF,Water Sewer Enterprise,Operations	$327,948.74	$128,626.67	$173,688.25	$715,000.00	$839,554.00	$780,000.00	$780,000.00	$780,000.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$3,637.50	$42,625.95	$78,785.01	$134,728.00	$134,728.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$131,467.22	$214,977.59	$14,133.32	$60,000.00	$54,500.00	$106,000.00	$106,000.00	$106,000.00
Account 56 00 Totals:	$463,053.46	$386,230.21	$266,606.58	$909,728.00	$1,028,782.00	$886,000.00	$886,000.00	$886,000.00
Account: 56 10 - Cont Serv Contracts and Agreements								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$985.56	$1,036.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$69,771.84	$69,683.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$35,351.29	$28,740.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 10 Totals:	$106,108.69	$99,460.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 56 11 - Cont Serv Contract Services								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$19,468.00	$26,214.41	$6,948.40	$18,755.00	$18,755.00	$54,510.00	$54,510.00	$54,510.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$26,659.58	$31,504.08	$117,844.10	$151,200.00	$151,200.00	$154,500.00	$154,500.00	$154,500.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$47,776.42	$53,320.04	$62,806.22	$150,000.00	$99,084.00	$68,140.00	$68,140.00	$68,140.00
Account 56 11 Totals:	$93,904.00	$111,038.53	$187,598.72	$319,955.00	$269,039.00	$277,150.00	$277,150.00	$277,150.00
Account: 56 30 - Cont Serv Legal Fees								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 30 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 56 50 - Cont Serv Equipment Rental								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$2,288.07	$1,556.88	$1,556.88	$2,500.00	$4,335.00	$4,340.00	$4,340.00	$4,340.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$920.44	$950.40	$950.40	$950.00	$950.00	$2,440.00	$2,440.00	$2,440.00
Account 56 50 Totals:	$3,208.51	$2,507.28	$2,507.28	$3,450.00	$5,285.00	$6,780.00	$6,780.00	$6,780.00
Account: 56 51 - Cont Serv Uniform Rental								
300-56-60 - WSF,Water Sewer Enterprise,Operations	$2,758.07	$3,680.73	$3,880.27	$4,781.00	$4,781.00	$7,020.00	$7,020.00	$7,020.00
300-56-61 - WSF,Water Sewer Enterprise,Preventive Maintenance	$3,245.32	$3,961.19	$3,797.29	$4,820.00	$4,820.00	$5,860.00	$5,860.00	$5,860.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,368.32	$1,409.78	$1,698.58	$2,580.00	$2,580.00	$8,008.00	$8,008.00	$8,008.00
Account 56 51 Totals:	$7,371.71	$9,051.70	$9,376.14	$12,181.00	$12,181.00	$20,888.00	$20,888.00	$20,888.00
Account: 56 80 - Cont Serv Johnston County Treatment								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$1,354,500.66	$1,496,302.42	$2,482,440.24	$2,500,000.00	$2,717,992.00	$3,096,420.00	$3,096,420.00	$3,096,420.00
Account 56 80 Totals:	$1,354,500.66	$1,496,302.42	$2,482,440.24	$2,500,000.00	$2,717,992.00	$3,096,420.00	$3,096,420.00	$3,096,420.00
Account: 56 81 - Cont Serv Raleigh Treatment								
300-56-63 - WSF,Water Sewer Enterprise,Wastewater Treatment Plant	$145,721.69	$271,700.28	$492,592.47	$800,000.00	$585,825.00	$585,825.00	$585,825.00	$585,825.00
Account 56 81 Totals:	$145,721.69	$271,700.28	$492,592.47	$800,000.00	$585,825.00	$585,825.00	$585,825.00	$585,825.00
Account: 57 016 - Debt Service FY 98-99 Sewer Revolving Loan								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$53,530.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 57 016 Totals:	$53,530.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 57 018 - Debt Service FY 07-08 Sewer Revolving Loan								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$279,794.83	$274,125.41	$268,455.97	$262,787.00	$262,787.00	$0.00	$0.00	$0.00
Account 57 018 Totals:	$279,794.83	$274,125.41	$268,455.97	$262,787.00	$262,787.00	$0.00	$0.00	$0.00
Account: 57 019 - Debt Service FY 07-08 Sewer Revolving Loan								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$217,800.00	$214,020.00	$210,240.00	$206,460.00	$206,460.00	$202,680.00	$202,680.00	$202,680.00
Account 57 019 Totals:	$217,800.00	$214,020.00	$210,240.00	$206,460.00	$206,460.00	$202,680.00	$202,680.00	$202,680.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 57 043 - Debt Service Elevated WaterStorage Tank RBAN								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$0.00	$0.00	$0.00	$70,736.00	$70,736.00	$70,861.00	$70,861.00	$70,861.00
Account 57 043 Totals:	$0.00	$0.00	$0.00	$70,736.00	$70,736.00	$70,861.00	$70,861.00	$70,861.00
Account: 57 044 - Debt Service USDA Revenue Bond - Water Tank								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$71,186.10	$70,381.10	$70,576.10	$0.00	$0.00	$0.00	$0.00	$0.00
Account 57 044 Totals:	$71,186.10	$70,381.10	$70,576.10	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 57 045 - Debt Service Vactor Truck Capital Lease - W&S								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$44,307.49	$44,307.49	$280,953.98	$127,954.00	$127,954.00	$127,954.00	$127,954.00	$127,954.00
Account 57 045 Totals:	$44,307.49	$44,307.49	$280,953.98	$127,954.00	$127,954.00	$127,954.00	$127,954.00	$127,954.00
Account: 57 050 - Debt Service USDA Revenue Bond-ClaytonRaleigh								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$228,605.00	$229,492.50	$230,282.50	$229,975.00	$229,975.00	$229,603.00	$229,603.00	$229,603.00
Account 57 050 Totals:	$228,605.00	$229,492.50	$230,282.50	$229,975.00	$229,975.00	$229,603.00	$229,603.00	$229,603.00
Account: 57 051 - Debt Service AMI Project								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$0.00	$0.00	$270,943.36	$271,207.00	$271,207.00	$270,896.00	$270,896.00	$270,896.00
Account 57 051 Totals:	$0.00	$0.00	$270,943.36	$271,207.00	$271,207.00	$270,896.00	$270,896.00	$270,896.00
Account: 57 052 - Debt Service Nutrient Credits								
300-56-90 - WSF,Water Sewer Enterprise,Debt Service	$0.00	$0.00	$852,600.00	$852,200.00	$852,200.00	$851,787.00	$851,787.00	$851,787.00
Account 57 052 Totals:	$0.00	$0.00	$852,600.00	$852,200.00	$852,200.00	$851,787.00	$851,787.00	$851,787.00
Account: 58 00 - Cap Out Capital Projects								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$68,977.15	$0.00	$0.00	$850,000.00	$700,000.00	$0.00	$0.00	$0.00
Account 58 00 Totals:	$68,977.15	$0.00	$0.00	$850,000.00	$700,000.00	$0.00	$0.00	$0.00
Account: 58 20 - Cap Out Buiding Improvements								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$375,000.00
Account 58 20 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$375,000.00	$375,000.00
Account: 58 21 - Cap Out Site Improvements								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$0.00	$0.00	$0.00	$18,750.00	$18,750.00	$0.00	$0.00	$0.00
Account 58 21 Totals:	$0.00	$0.00	$0.00	$18,750.00	$18,750.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 58 30 - Cap Out Water Line Improvements								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$769,527.96	($30,066.88)	($18,234.28)	$4,500,000.00	$4,678,125.00	$6,310,275.00	$11,628,103.00	$11,628,103.00
Account 58 30 Totals:	$769,527.96	($30,066.88)	($18,234.28)	$4,500,000.00	$4,678,125.00	$6,310,275.00	$11,628,103.00	$11,628,103.00
Account: 58 31 - Cap Out Sewer Line Improvements								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$1,005,845.69	($235,251.92)	$223,706.72	$2,040,000.00	$2,092,194.00	$13,106,531.00	$4,428,103.00	$4,428,103.00
Account 58 31 Totals:	$1,005,845.69	($235,251.92)	$223,706.72	$2,040,000.00	$2,092,194.00	$13,106,531.00	$4,428,103.00	$4,428,103.00
Account: 58 47 - Cap Out Vehicles								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$0.00	$100,659.35	$36,926.00	$200,000.00	$156,948.00	$284,600.00	$150,600.00	$150,600.00
Account 58 47 Totals:	$0.00	$100,659.35	$36,926.00	$200,000.00	$156,948.00	$284,600.00	$150,600.00	$150,600.00
Account: 58 48 - Cap Out Heavy Equipment/Heavy Vehicles								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$0.00	$53,472.00	$884,934.12	$325,000.00	$357,592.00	$200,000.00	$200,000.00	$200,000.00
Account 58 48 Totals:	$0.00	$53,472.00	$884,934.12	$325,000.00	$357,592.00	$200,000.00	$200,000.00	$200,000.00
Account: 58 50 - Cap Out Capital Outlay								
300-56-95 - WSF,Water Sewer Enterprise,Capital Outlay	$258,233.67	$206,742.32	$131,219.00	$0.00	$0.00	$232,000.00	$232,000.00	$232,000.00
Account 58 50 Totals:	$258,233.67	$206,742.32	$131,219.00	$0.00	$0.00	$232,000.00	$232,000.00	$232,000.00
Account: 59 01 - Misc Bad Debt Expense								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Account 59 01 Totals:	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Account: 59 06 - Misc Miscellaneous								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$0.00	$1,500,000.00	$1,250,000.00	$1,250,000.00	$0.00	$0.00	$0.00
Account 59 06 Totals:	$0.00	$0.00	$1,500,000.00	$1,250,000.00	$1,250,000.00	$0.00	$0.00	$0.00
Account: 59 23 - Misc Transfer to Capital Project Fund								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$0.00	$2,758,750.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 23 Totals:	$0.00	$2,758,750.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00

Town of Clayton

Water & Sewer Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 59 31 - Misc Transfer to SDF Capital Reserve								
300-56-00 - WSF,Water Sewer Enterprise,Non-departmental	$3,796,572.00	$6,637,270.76	$2,678,603.94	$3,000,000.00	$2,506,633.00	$0.00	$0.00	$0.00
Account 59 31 Totals:	$3,796,572.00	$6,637,270.76	$2,678,603.94	$3,000,000.00	$2,506,633.00	$0.00	$0.00	$0.00
Account: 59 97 - Misc Support Services - General Fund								
300-56-97 - WSF,Water Sewer Enterprise,Inter-departmental	$1,724,925.00	$1,680,653.04	$2,092,910.88	$2,808,291.00	$2,808,291.00	$0.00	$2,808,291.00	$3,151,877.00
Account 59 97 Totals:	$1,724,925.00	$1,680,653.04	$2,092,910.88	$2,808,291.00	$2,808,291.00	$0.00	$2,808,291.00	$3,151,877.00
Revenue Grand Totals:	$20,126,688.74	$28,193,775.34	$26,254,464.54	$33,515,430.00	$32,728,547.00	$4,016,906.00	$34,718,268.00	$35,059,105.00
Expenditure Grand Totals:	$22,103,530.79	$25,363,348.25	$22,789,458.88	$33,196,526.00	$32,728,547.00	$35,545,036.00	$34,718,268.00	$35,059,105.00
Net Grand Totals:	($1,976,842.05)	$2,830,427.09	$3,465,005.66	$318,904.00	$0.00	($31,528,130.00)	$0.00	$0.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Revenue								
Account: 43 20 - Per & Fees Late Fee Penalties								
310-57-00 - EF,Electric Enterprise,Non-departmental	$110,936.39	$90,558.99	$106,076.48	$103,000.00	$103,000.00	$0.00	$105,000.00	$105,000.00
Account 43 20 Totals:	$110,936.39	$90,558.99	$106,076.48	$103,000.00	$103,000.00	$0.00	$105,000.00	$105,000.00
Account: 43 21 - Per & Fees Past Due Penalty								
310-57-00 - EF,Electric Enterprise,Non-departmental	$95,798.14	$148,288.91	$196,547.37	$131,325.00	$87,550.00	$0.00	$125,000.00	$125,000.00
Account 43 21 Totals:	$95,798.14	$148,288.91	$196,547.37	$131,325.00	$87,550.00	$0.00	$125,000.00	$125,000.00
Account: 43 25 - Per & Fees AMI Meter Fee								
310-57-00 - EF,Electric Enterprise,Non-departmental	$24,017.82	$167,204.02	$9,515.66	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 25 Totals:	$24,017.82	$167,204.02	$9,515.66	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 43 59 - Per & Fees Meter Fees								
310-57-00 - EF,Electric Enterprise,Non-departmental	$30,990.00	$30,000.00	$38,466.00	$48,750.00	$48,750.00	$0.00	$45,000.00	$45,000.00
Account 43 59 Totals:	$30,990.00	$30,000.00	$38,466.00	$48,750.00	$48,750.00	$0.00	$45,000.00	$45,000.00
Account: 43 65 - Per & Fees Cut Seal Fee								
310-57-00 - EF,Electric Enterprise,Non-departmental	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 43 65 Totals:	$1,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 43 66 - Per & Fees Meter Tampering Fee								
310-57-00 - EF,Electric Enterprise,Non-departmental	$1,000.00	$0.00	$1,000.00	$500.00	$250.00	$0.00	$1,000.00	$1,000.00
Account 43 66 Totals:	$1,000.00	$0.00	$1,000.00	$500.00	$250.00	$0.00	$1,000.00	$1,000.00
Account: 43 70 - Per & Fees Solar Application Fee								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$100.00	$0.00	$200.00	$100.00	$0.00	$100.00	$100.00
Account 43 70 Totals:	$0.00	$100.00	$0.00	$200.00	$100.00	$0.00	$100.00	$100.00
Account: 43 71 - Per & Fees Underground Electric Fees								
310-57-00 - EF,Electric Enterprise,Non-departmental	$117,000.00	$106,875.00	$117,050.00	$127,500.00	$127,500.00	$0.00	$127,500.00	$127,500.00
Account 43 71 Totals:	$117,000.00	$106,875.00	$117,050.00	$127,500.00	$127,500.00	$0.00	$127,500.00	$127,500.00
Account: 43 74 - Per & Fees Connection Fees								
310-57-00 - EF,Electric Enterprise,Non-departmental	$78,372.50	$87,425.00	$79,531.49	$85,000.00	$85,000.00	$0.00	$85,000.00	$85,000.00
Account 43 74 Totals:	$78,372.50	$87,425.00	$79,531.49	$85,000.00	$85,000.00	$0.00	$85,000.00	$85,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 43 80 - Per & Fees Damage Reimbursement								
310-57-00 - EF,Electric Enterprise,Non-departmental	$45,225.89	$22,576.50	$18,532.38	$7,500.00	$7,500.00	$0.00	$0.00	$0.00
Account 43 80 Totals:	$45,225.89	$22,576.50	$18,532.38	$7,500.00	$7,500.00	$0.00	$0.00	$0.00
Account: 43 99 - Per & Fees Returned Check Fees								
310-57-00 - EF,Electric Enterprise,Non-departmental	$10,475.00	$7,540.00	$6,350.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account 43 99 Totals:	$10,475.00	$7,540.00	$6,350.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Account: 44 15 - Sales & Serv Sale of Electricity								
310-57-00 - EF,Electric Enterprise,Non-departmental	$13,372,504.79	$12,902,304.04	$13,856,743.95	$13,992,919.00	$13,992,919.00	$0.00	$14,177,096.00	$15,626,040.00
Account 44 15 Totals:	$13,372,504.79	$12,902,304.04	$13,856,743.95	$13,992,919.00	$13,992,919.00	$0.00	$14,177,096.00	$15,626,040.00
Account: 44 16 - Sales & Serv Sale of Electricity - Gen Fund								
310-57-00 - EF,Electric Enterprise,Non-departmental	$278,373.50	$281,220.86	$249,937.93	$237,770.00	$237,770.00	$0.00	$250,000.00	$250,000.00
Account 44 16 Totals:	$278,373.50	$281,220.86	$249,937.93	$237,770.00	$237,770.00	$0.00	$250,000.00	$250,000.00
Account: 44 17 - Sales & Serv Sale of Electricity - W/S Fund								
310-57-00 - EF,Electric Enterprise,Non-departmental	$324,377.99	$313,090.76	$318,569.70	$314,035.00	$319,035.00	$0.00	$300,000.00	$300,000.00
Account 44 17 Totals:	$324,377.99	$313,090.76	$318,569.70	$314,035.00	$319,035.00	$0.00	$300,000.00	$300,000.00
Account: 44 18 - Sales & Serv Sales Tax - Electricity								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$7,583.73	$0.00	$0.00	$0.00	$0.00	$0.00
Account 44 18 Totals:	$0.00	$0.00	$7,583.73	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 00 - Misc Investment Earnings								
310-57-00 - EF,Electric Enterprise,Non-departmental	$52,228.21	$43,235.94	$7,222.02	$1,800.00	$0.00	$2,800.00	$2,800.00	$2,800.00
Account 48 00 Totals:	$52,228.21	$43,235.94	$7,222.02	$1,800.00	$0.00	$2,800.00	$2,800.00	$2,800.00
Account: 48 05 - Misc Finance Capital								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$383,100.00	$1.00	$3,300,000.00	$3,262,061.00
Account 48 05 Totals:	$0.00	$0.00	$0.00	$0.00	$383,100.00	$1.00	$3,300,000.00	$3,262,061.00
Account: 48 10 - Misc Debt Setoff Revenue								
310-57-00 - EF,Electric Enterprise,Non-departmental	$37,753.78	$34,828.24	$48,440.91	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Account 48 10 Totals:	$37,753.78	$34,828.24	$48,440.91	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 48 60 - Misc Reimburseable Projects								
310-57-00 - EF,Electric Enterprise,Non-departmental	$3,640.00	$58,669.08	$12,997.33	$53,200.00	$5,000.00	$0.00	$0.00	$0.00
Account 48 60 Totals:	$3,640.00	$58,669.08	$12,997.33	$53,200.00	$5,000.00	$0.00	$0.00	$0.00
Account: 48 71 - Misc Sale of Scrap								
310-57-00 - EF,Electric Enterprise,Non-departmental	$3,472.09	$3,260.16	$7,536.16	$3,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00
Account 48 71 Totals:	$3,472.09	$3,260.16	$7,536.16	$3,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00
Account: 48 73 - Misc Sale of Surplus Equipment								
310-57-00 - EF,Electric Enterprise,Non-departmental	$40,032.00	$5,326.00	$8,650.00	$11,702.00	$7,000.00	$0.00	$0.00	$0.00
Account 48 73 Totals:	$40,032.00	$5,326.00	$8,650.00	$11,702.00	$7,000.00	$0.00	$0.00	$0.00
Account: 48 83 - Misc Trans from Capital Project Funds								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 48 83 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 48 94 - Misc Conservation Program Repayments								
310-57-00 - EF,Electric Enterprise,Non-departmental	$3,041.58	$6,624.09	$2,987.60	$5,000.00	$5,000.00	$0.00	$5,000.00	$5,000.00
Account 48 94 Totals:	$3,041.58	$6,624.09	$2,987.60	$5,000.00	$5,000.00	$0.00	$5,000.00	$5,000.00
Account: 48 97 - Misc Miscellaneous								
310-57-00 - EF,Electric Enterprise,Non-departmental	$6,631.47	$24,782.83	$11,071.66	$10,381.00	$1,000.00	$0.00	$1,000.00	$1,000.00
Account 48 97 Totals:	$6,631.47	$24,782.83	$11,071.66	$10,381.00	$1,000.00	$0.00	$1,000.00	$1,000.00
Account: 48 99 - Misc Fund Balance Appropriated								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$663,296.00	$663,296.00	$0.00	$1,076,911.00	$0.00
Account 48 99 Totals:	$0.00	$0.00	$0.00	$663,296.00	$663,296.00	$0.00	$1,076,911.00	$0.00
Revenue Totals	$14,637,071.15	$14,333,910.42	$15,104,810.37	$15,816,878.00	$16,096,770.00	$22,801.00	$19,624,407.00	$19,958,501.00
Expenditures								
Account: 50 00 - Salaries Full-time								
310-57-02 - EF,Electric Enterprise,Administration	$197,424.60	$170,092.73	$208,548.84	$222,073.00	$209,283.00	$217,988.00	$217,988.00	$217,988.00
310-57-65 - EF,Electric Enterprise,Operations	$555,657.51	$613,115.27	$585,483.98	$613,120.00	$641,359.00	$745,523.00	$745,523.00	$745,523.00
Account 50 00 Totals:	$753,082.11	$783,208.00	$794,032.82	$835,193.00	$850,642.00	$963,511.00	$963,511.00	$963,511.00
Account: 50 04 - Salaries Overtime								
310-57-02 - EF,Electric Enterprise,Administration	$936.37	$58.70	$690.75	$0.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
310-57-65 - EF,Electric Enterprise,Operations	$22,719.69	$12,681.83	$18,162.18	$0.00	$27,000.00	$30,000.00	$30,000.00	$30,000.00
Account 50 04 Totals:	$23,656.06	$12,740.53	$18,852.93	$0.00	$29,000.00	$31,000.00	$31,000.00	$31,000.00
Account: 51 00 - Benefits Longevity								
310-57-02 - EF,Electric Enterprise,Administration	$1,800.00	$1,800.00	$2,000.00	$2,300.00	$2,300.00	$850.00	$850.00	$850.00
310-57-65 - EF,Electric Enterprise,Operations	$8,500.00	$7,500.00	$8,200.00	$8,100.00	$9,100.00	$6,800.00	$6,800.00	$6,800.00
Account 51 00 Totals:	$10,300.00	$9,300.00	$10,200.00	$10,400.00	$11,400.00	$7,650.00	$7,650.00	$7,650.00
Account: 51 01 - Benefits Stand-by Pay								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$11,603.04	$12,209.93	$11,542.54	$0.00	$14,000.00	$12,000.00	$12,000.00	$12,000.00
Account 51 01 Totals:	$11,603.04	$12,209.93	$11,542.54	$0.00	$14,000.00	$12,000.00	$12,000.00	$12,000.00
Account: 51 10 - Benefits FICA								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-02 - EF,Electric Enterprise,Administration	$15,228.45	$13,022.12	$15,832.24	$17,165.00	$16,340.00	$16,819.00	$16,819.00	$16,819.00
310-57-65 - EF,Electric Enterprise,Operations	$44,144.24	$47,355.19	$45,596.81	$47,523.00	$52,899.00	$60,766.00	$60,766.00	$60,766.00
Account 51 10 Totals:	$59,372.69	$60,377.31	$61,429.05	$64,688.00	$69,239.00	$77,585.00	$77,585.00	$77,585.00
Account: 51 11 - Benefits Group Insurance - Health								
310-57-02 - EF,Electric Enterprise,Administration	$13,611.96	$9,577.15	$15,193.18	$17,000.00	$14,734.00	$18,280.00	$18,280.00	$18,280.00
310-57-65 - EF,Electric Enterprise,Operations	$69,404.00	$75,346.44	$70,216.92	$93,500.00	$79,340.00	$112,012.00	$112,012.00	$112,012.00
Account 51 11 Totals:	$83,015.96	$84,923.59	$85,410.10	$110,500.00	$94,074.00	$130,292.00	$130,292.00	$130,292.00
Account: 51 15 - Benefits Life Insurance								
310-57-02 - EF,Electric Enterprise,Administration	$836.88	$595.65	$640.91	$300.00	$511.00	$502.00	$502.00	$502.00
310-57-65 - EF,Electric Enterprise,Operations	$2,531.85	$1,939.69	$1,633.94	$1,100.00	$1,874.00	$2,322.00	$2,322.00	$2,322.00
Account 51 15 Totals:	$3,368.73	$2,535.34	$2,274.85	$1,400.00	$2,385.00	$2,824.00	$2,824.00	$2,824.00
Account: 51 20 - Benefits Retirement - General Employees								
310-57-02 - EF,Electric Enterprise,Administration	$15,537.51	$15,378.91	$21,413.97	$25,579.00	$24,086.00	$26,607.00	$26,585.00	$26,585.00
310-57-65 - EF,Electric Enterprise,Operations	$46,195.86	$57,590.32	$62,965.53	$70,819.00	$78,230.00	$95,709.00	$95,656.00	$95,656.00
Account 51 20 Totals:	$61,733.37	$72,969.23	$84,379.50	$96,398.00	$102,316.00	$122,316.00	$122,241.00	$122,241.00
Account: 51 30 - Benefits 401K - General Employees								
310-57-02 - EF,Electric Enterprise,Administration	$8,006.39	$6,878.11	$8,263.56	$8,975.00	$8,543.00	$8,793.00	$8,793.00	$8,793.00
310-57-65 - EF,Electric Enterprise,Operations	$23,925.00	$25,806.97	$24,596.34	$24,849.00	$27,660.00	$31,774.00	$31,774.00	$31,774.00
Account 51 30 Totals:	$31,931.39	$32,685.08	$32,859.90	$33,824.00	$36,203.00	$40,567.00	$40,567.00	$40,567.00
Account: 52 01 - Op Exp Postage and Shipping Expense								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$39.55	$0.00	$500.00	$200.00	$600.00	$600.00	$600.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
310-57-65 - EF,Electric Enterprise,Operations	$262.55	$451.08	$86.21	$200.00	$200.00	$200.00	$200.00	$200.00
Account 52 01 Totals:	$262.55	$490.63	$86.21	$700.00	$400.00	$800.00	$800.00	$800.00
Account: 52 16 - Op Exp Telephone Exp - Mobile								
310-57-02 - EF,Electric Enterprise,Administration	$2,860.52	$2,437.26	$2,521.86	$1,992.00	$1,992.00	$2,040.00	$2,040.00	$2,040.00
310-57-65 - EF,Electric Enterprise,Operations	$7,624.81	$7,087.88	$7,184.28	$7,000.00	$6,348.00	$5,808.00	$5,808.00	$5,808.00
Account 52 16 Totals:	$10,485.33	$9,525.14	$9,706.14	$8,992.00	$8,340.00	$7,848.00	$7,848.00	$7,848.00
Account: 52 25 - Op Exp Advertising Expense								
310-57-02 - EF,Electric Enterprise,Administration	$825.00	$0.00	$4,422.83	$2,000.00	$2,925.00	$4,000.00	$4,000.00	$4,000.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00
Account 52 25 Totals:	$825.00	$0.00	$4,422.83	$2,000.00	$2,925.00	$6,000.00	$6,000.00	$6,000.00
Account: 52 26 - Op Exp Professional Development								
310-57-02 - EF,Electric Enterprise,Administration	$2,225.31	$361.89	$375.00	$2,000.00	$2,000.00	$6,000.00	$6,000.00	$6,000.00
310-57-65 - EF,Electric Enterprise,Operations	$355.65	$1,376.25	$0.00	$2,700.00	$1,500.00	$25,900.00	$25,900.00	$25,900.00
Account 52 26 Totals:	$2,580.96	$1,738.14	$375.00	$4,700.00	$3,500.00	$31,900.00	$31,900.00	$31,900.00
Account: 52 27 - Op Exp Local Mileage								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$200.00	$200.00	$200.00	$200.00	$200.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$250.00	$250.00	$250.00	$250.00	$250.00
Account 52 27 Totals:	$0.00	$0.00	$0.00	$450.00	$450.00	$450.00	$450.00	$450.00
Account: 52 35 - Op Exp Maint and Repair - Equipment								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$1,275.36	$2,726.58	$2,958.26	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Account 52 35 Totals:	$1,275.36	$2,726.58	$2,958.26	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
Account: 52 36 - Op Exp Maint and Repair - Vehicles								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	$2,000.00
310-57-65 - EF,Electric Enterprise,Operations	$7,053.83	$9,710.09	$11,687.45	$9,625.00	$9,625.00	$15,625.00	$15,625.00	$15,625.00
Account 52 36 Totals:	$7,053.83	$9,710.09	$11,687.45	$9,625.00	$9,625.00	$17,625.00	$17,625.00	$17,625.00
Account: 52 39 - Op Exp Maint and Repair - System								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$329,440.59	$313,880.95	$264,387.93	$250,000.00	$250,000.00	$410,000.00	$410,000.00	$410,000.00
Account 52 39 Totals:	$329,440.59	$313,880.95	$264,387.93	$250,000.00	$250,000.00	$410,000.00	$410,000.00	$410,000.00
Account: 52 50 - Op Exp Contracted Vehicle Service								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$14,452.07	$21,722.89	$10,935.07	$16,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Account 52 50 Totals:	$14,452.07	$21,722.89	$10,935.07	$16,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 52 - Op Exp Fuel								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$15,079.56	$9,224.51	$11,240.99	$13,000.00	$20,695.00	$36,125.00	$36,125.00	$39,800.00
Account 52 52 Totals:	$15,079.56	$9,224.51	$11,240.99	$13,000.00	$20,695.00	$36,125.00	$36,125.00	$39,800.00
Account: 52 58 - Op Exp Electric Meters								
310-57-65 - EF,Electric Enterprise,Operations	$19,953.89	$8,238.87	$42,080.05	$45,100.00	$45,100.00	$65,400.00	$65,400.00	$65,400.00
Account 52 58 Totals:	$19,953.89	$8,238.87	$42,080.05	$45,100.00	$45,100.00	$65,400.00	$65,400.00	$65,400.00
Account: 52 60 - Op Exp Equipment Purchase								
310-57-02 - EF,Electric Enterprise,Administration	$413.98	$0.00	$129.40	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$2,617.18	$907.55	$14,929.16	$9,000.00	$11,988.00	$10,000.00	$10,000.00	$10,000.00
Account 52 60 Totals:	$3,031.16	$907.55	$15,058.56	$9,000.00	$11,988.00	$10,000.00	$10,000.00	$10,000.00
Account: 52 62 - Op Exp Dues and Subscriptions								
310-57-02 - EF,Electric Enterprise,Administration	$14,452.00	$15,107.00	$15,344.00	$19,000.00	$16,000.00	$124,000.00	$124,000.00	$124,000.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$23,822.00	$23,822.00	$23,822.00
Account 52 62 Totals:	$14,452.00	$15,107.00	$15,344.00	$19,000.00	$16,000.00	$147,822.00	$147,822.00	$147,822.00
Account: 52 65 - Op Exp Easement Acquisition								
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00	$40,000.00
Account 52 65 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00	$40,000.00	$40,000.00
Account: 52 70 - Op Exp Safety								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$10,386.62	$11,096.93	$11,372.40	$21,000.00	$16,762.00	$24,215.00	$24,215.00	$24,215.00
Account 52 70 Totals:	$10,386.62	$11,096.93	$11,372.40	$21,000.00	$16,762.00	$24,215.00	$24,215.00	$24,215.00
Account: 52 71 - Op Exp Protective Clothing								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$135.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$4,050.52	$3,407.16	$6,127.41	$6,000.00	$14,296.00	$12,000.00	$12,000.00	$12,000.00
Account 52 71 Totals:	$4,050.52	$3,543.15	$6,127.41	$6,000.00	$14,296.00	$12,000.00	$12,000.00	$12,000.00
Account: 52 80 - Op Exp Tools								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$7,401.97	$8,604.56	$5,316.26	$2,700.00	$500.00	$9,255.00	$9,255.00	$9,255.00
Account 52 80 Totals:	$7,401.97	$8,604.56	$5,316.26	$2,700.00	$500.00	$9,255.00	$9,255.00	$9,255.00
Account: 52 85 - Op Exp Departmental Supplies								
310-57-02 - EF,Electric Enterprise,Administration	$1,362.89	$1,395.93	$3,553.24	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
310-57-65 - EF,Electric Enterprise,Operations	$18,764.68	$25,070.11	$20,743.33	$20,000.00	$23,000.00	$8,500.00	$8,500.00	$8,500.00
Account 52 85 Totals:	$20,127.57	$26,466.04	$24,296.57	$22,500.00	$25,500.00	$11,000.00	$11,000.00	$11,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 52 87 - Op Exp System Expansion								
310-57-65 - EF,Electric Enterprise,Operations	$29,679.95	$62,341.94	$58,993.53	$105,000.00	$105,000.00	$200,000.00	$200,000.00	$200,000.00
Account 52 87 Totals:	$29,679.95	$62,341.94	$58,993.53	$105,000.00	$105,000.00	$200,000.00	$200,000.00	$200,000.00
Account: 53 03 - Op Exp Worker's Compensation Insurance								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-02 - EF,Electric Enterprise,Administration	$3,251.34	$3,629.39	$3,570.37	$7,748.00	$7,748.00	$8,022.00	$8,022.00	$8,022.00
310-57-65 - EF,Electric Enterprise,Operations	$14,017.25	$14,982.08	$13,674.61	$20,950.00	$31,116.00	$35,744.00	$35,744.00	$35,744.00
Account 53 03 Totals:	$17,268.59	$18,611.47	$17,244.98	$28,698.00	$38,864.00	$43,766.00	$43,766.00	$43,766.00
Account: 53 05 - Op Exp Employee In Service Training								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$8,854.85	$10,499.04	$1,213.96	$16,611.00	$16,611.00	$0.00	$0.00	$0.00
Account 53 05 Totals:	$8,854.85	$10,499.04	$1,213.96	$16,611.00	$16,611.00	$0.00	$0.00	$0.00
Account: 53 90 - Op Exp New Employee Upfit								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$37,050.00	$37,050.00	$0.00
Account 53 90 Totals:	$0.00	$0.00	$0.00	$0.00	$0.00	$37,050.00	$37,050.00	$0.00
Account: 54 50 - Programs Purchase for Resale								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-02 - EF,Electric Enterprise,Administration	$12,112.56	$13,919.56	$18,097.67	$16,000.00	$17,640.00	$18,000.00	$18,000.00	$18,000.00
310-57-65 - EF,Electric Enterprise,Operations	$9,731,179.26	$9,800,245.51	$9,680,084.52	$10,500,000.00	$10,000,000.00	$10,400,000.00	$10,400,000.00	$10,400,000.00
Account 54 50 Totals:	$9,743,291.82	$9,814,165.07	$9,698,182.19	$10,516,000.00	$10,017,640.00	$10,418,000.00	$10,418,000.00	$10,418,000.00
Account: 54 55 - Programs Load Control Expense								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$78,056.51	$87,556.20	$87,439.32	$106,750.00	$106,750.00	$114,750.00	$114,750.00	$114,750.00
Account 54 55 Totals:	$78,056.51	$87,556.20	$87,439.32	$106,750.00	$106,750.00	$114,750.00	$114,750.00	$114,750.00
Account: 54 56 - Programs Electric Conservation Program								
310-57-02 - EF,Electric Enterprise,Administration	$5,040.40	$9,794.08	$5,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Account 54 56 Totals:	$5,040.40	$9,794.08	$5,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
Account: 55 00 - Spec App Salary Reserve								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$32,499.00	$32,499.00	$76,433.00	$61,561.00	$61,561.00
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 55 00 Totals:	$0.00	$0.00	$0.00	$32,499.00	$32,499.00	$76,433.00	$61,561.00	$61,561.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 56 00 - Cont Serv Professional Services								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$55,540.69	$158,961.35	$91,323.92	$200,000.00	$148,844.00	$225,200.00	$225,200.00	$225,200.00
Account 56 00 Totals:	$55,540.69	$158,961.35	$91,323.92	$200,000.00	$148,844.00	$225,200.00	$225,200.00	$225,200.00
Account: 56 10 - Cont Serv Contracts and Agreements								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$1,675.20	$1,675.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 56 10 Totals:	$1,675.20	$1,675.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 56 11 - Cont Serv Contract Services								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$238,365.41	$164,572.11	$145,650.31	$300,000.00	$219,934.00	$200,400.00	$200,400.00	$200,400.00
Account 56 11 Totals:	$238,365.41	$164,572.11	$145,650.31	$300,000.00	$219,934.00	$200,400.00	$200,400.00	$200,400.00
Account: 56 50 - Cont Serv Equipment Rental								
310-57-02 - EF,Electric Enterprise,Administration	$2,288.03	$1,556.76	$1,556.76	$1,368.00	$1,368.00	$1,800.00	$1,800.00	$1,800.00
310-57-65 - EF,Electric Enterprise,Operations	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
Account 56 50 Totals:	$2,288.03	$1,556.76	$1,556.76	$2,368.00	$2,368.00	$2,800.00	$2,800.00	$2,800.00
Account: 56 51 - Cont Serv Uniform Rental								
310-57-02 - EF,Electric Enterprise,Administration	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
310-57-65 - EF,Electric Enterprise,Operations	$11,828.11	$11,225.84	$10,865.40	$16,948.00	$16,848.00	$18,200.00	$18,200.00	$18,200.00
Account 56 51 Totals:	$11,828.11	$11,225.84	$10,865.40	$16,948.00	$16,848.00	$18,200.00	$18,200.00	$18,200.00
Account: 57 041 - Debt Service System Expansion-New Development								
310-57-90 - EF,Electric Enterprise,Debt Service	$265,850.00	$131,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 57 041 Totals:	$265,850.00	$131,950.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 57 049 - Debt Service Revenue Bond - Substation								
310-57-90 - EF,Electric Enterprise,Debt Service	$457,300.17	$449,845.86	$442,391.51	$434,937.00	$434,937.00	$427,483.00	$427,483.00	$427,483.00
Account 57 049 Totals:	$457,300.17	$449,845.86	$442,391.51	$434,937.00	$434,937.00	$427,483.00	$427,483.00	$427,483.00
Account: 57 051 - Debt Service AMI Project								
310-57-90 - EF,Electric Enterprise,Debt Service	$0.00	$0.00	$137,004.56	$137,138.00	$137,138.00	$136,981.00	$136,981.00	$136,981.00
Account 57 051 Totals:	$0.00	$0.00	$137,004.56	$137,138.00	$137,138.00	$136,981.00	$136,981.00	$136,981.00
Account: 58 00 - Cap Out Capital Projects								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$309,275.68	$106,465.57	$798,298.40	$400,000.00	$456,267.00	$4,150,000.00	$1,775,000.00	$1,775,000.00
Account 58 00 Totals:	$309,275.68	$106,465.57	$798,298.40	$400,000.00	$456,267.00	$4,150,000.00	$1,775,000.00	$1,775,000.00

Town of Clayton

Electric Fund Annual Budget - Account Number by Division

	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount	2022 Estimated Amount	2022 Amended Budget	2023 Departmental Request	2023 Preliminary Review	2023 Manager Recommended
Account: 58 02 - Cap Out Easement Acquisition								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$0.00	$0.00	$15,430.00	$40,000.00	$20,000.00	$0.00	$0.00	$0.00
Account 58 02 Totals:	$0.00	$0.00	$15,430.00	$40,000.00	$20,000.00	$0.00	$0.00	$0.00
Account: 58 44 - Cap Out Development Infrastructure Imp								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$257,489.66	$516,295.74	$220,077.23	$1,000,000.00	$921,750.00	$5,800,000.00	$2,000,000.00	$2,000,000.00
Account 58 44 Totals:	$257,489.66	$516,295.74	$220,077.23	$1,000,000.00	$921,750.00	$5,800,000.00	$2,000,000.00	$2,000,000.00
Account: 58 47 - Cap Out Vehicles								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$0.00	$103,766.51	$0.00	$73,820.00	$0.00	$0.00	$0.00	$0.00
Account 58 47 Totals:	$0.00	$103,766.51	$0.00	$73,820.00	$0.00	$0.00	$0.00	$0.00
Account: 58 48 - Cap Out Heavy Equipment/Heavy Vehicles								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$0.00	$0.00	$15,453.27	$400,000.00	$383,094.00	$300,000.00	$300,000.00	$300,000.00
Account 58 48 Totals:	$0.00	$0.00	$15,453.27	$400,000.00	$383,094.00	$300,000.00	$300,000.00	$300,000.00
Account: 58 50 - Cap Out Capital Outlay								
310-57-95 - EF,Electric Enterprise,Capital Outlay	$304,587.49	$0.00	$9,630.89	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00
Account 58 50 Totals:	$304,587.49	$0.00	$9,630.89	$0.00	$0.00	$50,000.00	$50,000.00	$50,000.00
Account: 59 01 - Misc Bad Debt Expense								
310-57-00 - EF,Electric Enterprise,Non-departmental	$0.00	$0.00	$0.00	$30,000.00	$50,000.00	$30,000.00	$30,000.00	$35,000.00
Account 59 01 Totals:	$0.00	$0.00	$0.00	$30,000.00	$50,000.00	$30,000.00	$30,000.00	$35,000.00
Account: 59 23 - Misc Transfer to Capital Project Fund								
310-57-00 - EF,Electric Enterprise,Non-departmental	$881,741.00	$117,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account 59 23 Totals:	$881,741.00	$117,259.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Account: 59 96 - Misc Payments in Lieu of Taxes								
310-57-97 - EF,Electric Enterprise,Inter-departmental	$35,250.00	$35,250.00	$35,250.00	$77,553.00	$77,553.00	$89,773.00	$89,773.00	$89,773.00
Account 59 96 Totals:	$35,250.00	$35,250.00	$35,250.00	$77,553.00	$77,553.00	$89,773.00	$89,773.00	$89,773.00
Account: 59 97 - Misc Support Services - General Fund								
310-57-97 - EF,Electric Enterprise,Inter-departmental	$910,980.00	$898,146.96	$965,874.00	$1,237,333.00	$1,237,333.00	$0.00	$1,237,333.00	$1,599,802.00
Account 59 97 Totals:	$910,980.00	$898,146.96	$965,874.00	$1,237,333.00	$1,237,333.00	$0.00	$1,237,333.00	$1,599,802.00
Revenue Grand Totals:	$14,637,071.15	$14,333,910.42	$15,104,810.37	$15,816,878.00	$16,096,770.00	$22,801.00	$19,624,407.00	$19,958,501.00
Expenditure Grand Totals:	$15,113,285.89	$14,213,870.74	$14,293,257.05	$16,761,825.00	$16,096,770.00	$24,577,021.00	$19,624,407.00	$19,958,501.00
Net Grand Totals:	($476,214.74)	$120,039.68	$811,553.32	($944,947.00)	$0.00	($24,554,220.00)	$0.00	$0.00

Town of Clayton
Fiscal Year 2022-2023
Budget Ordinance (Ordinance 2022-06-02)

BE IT HEREBY ADOPTED BY THE TOWN COUNCIL FOR THE TOWN OF CLAYTON, NORTH CAROLINA that the following shall be the Fiscal Year 2022 - 2023 Budget:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023 in accordance with the chart of accounts heretofore established for this town:

General Government	3,113,603
Financial Services	993,587
Community Development Services	745,057
Economic Development	196,116
Data and Technology Services	2,127,388
Communications	351,376
Customer Service	0
Law Enforcement	5,865,739
Fire Protection	5,572,564
Property Maintenance	4,111,487
Public Services	13,907,157
Parks & Recreational Services	2,535,697
Cultural & Performing Arts	809,358
Library Operations	865,873
Debt Service	2,439,694
Total	43,634,696

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

REVENUES PENDING

Ad Valorem Taxes	18,583,387
State Shared Revenues	10,090,129
Intergovernmental	2,747,400
Permits & Fees	1,850,190
Sales & Services	2,972,600
Grants & Donations	309,449
Other Financing Sources	1,470,000
Miscellaneous	364,950
Fund Balance/Cap. Reserve	5,246,591
Total	43,634,696

Section 3. The following amounts were hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the fiscal year beginning July 1, 2022 and ending June 30, 2023 in accordance with the chart of accounts heretofore approved for the Town:

Non-Departmental	2,299,286
Operations	2,685,966
Preventive Maintenance	1,820,640
Wastewater Treatment Plant	6,333,749
Debt Service	1,753,781
Capital Outlay	17,013,806
Inter-Departmental	3,151,877
Total	35,059,105

Section 4. It is estimated that the following revenues will be available in the Water/Sewer Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

REVENUES PENDING

Intergovernmental	7,965,712
Permits & Fees	1,472,544
Sales & Services	21,303,000
Grants & Donations	0
Other Financing Sources	0
Miscellaneous	11,300
Fund Balance/Cap. Reserve	4,306,549
Total	35,059,105

Section 5. The following amounts are hereby appropriated in the Electric Fund for the operation of the electric utility for the fiscal year beginning July 1, 2022 and ending June 30, 2023 in accordance with the chart of accounts heretofore approved for the Town:

Non-departmental	96,561
Administration	474,979
Operations	13,007,922
Debt Service	564,464
Capital Outlay	4,125,000
Inter-departmental	1,689,575
Total	19,958,501

Section 6. It is estimated that the following revenues will be available in the Electric Fund for the fiscal year beginning July 1, 2022 and ending June 30, 2023:

REVENUES PENDING

Permits & Fees	493,600
Sales & Services	16,176,040
Grants & Donations	0
Other Financing Sources	3,262,061
Miscellaneous	26,800
Fund Balance/Cap. Reserve	0
Total	19,958,501

Section 7. There is hereby levied a tax at the rate of fifty-eight cents ($0.58) per one hundred dollars ($100) valuation of property as listed for taxes as of January 1, 2022 for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 2 of this ordinance. This rate is based on estimated real property valuation for the purposes of taxation of $2,834,064,000 and an estimated rate of collection of 99%. The estimated rate of collection is based on the fiscal year 21-22 collection rate of 99.77%. The estimated vehicle property valuation for the purpose of taxation is $274,450,000. There is hereby levied a Municipal Vehicle Tax at a rate of $30 per vehicle registered as of July 1, 2022.

Section 8. There are hereby five (5) new positions approved for Fiscal Year 2022-2023. Authorized positions will increase to 288 full-time and 98 part-time. New position authorizations are initially established by the annual budget ordinance and changes authorized by the Town Manager to this schedule may occur during the fiscal year as reclassifications of authorizations to meet the changing needs of the organization.

Section 9. The Budget Officer is hereby authorized to transfer appropriations except for amounts in line item for Council Contingency as contained herein under the following conditions:

a. The Budget Officer may reallocate appropriations within or across departments and/or major categories as deemed necessary. All reallocations will be reviewed and approved by the Budget Officer or his/her designee.
b. The Budget Officer may execute inter-fund transfers as anticipated by the Budget Ordinance without additional approval by Council.
c. The Budget Officer may reallocate funds accrued because of personnel lapse salary to provide the Town Manager with reasonable flexibility to mitigate unforeseen circumstances and/or effectively advance priorities operationally. The maximum amount that can be reallocated during the first six months of the fiscal year is $75,000 without Council approval. Another $75,000 can be added to the second half of the fiscal year. The Town Manager will provide a formal mid-year report in January on the usage overall within the first six months. Usage of lapse salary is subject to the Town Manager/Budget Officer's approval and may not be delegated.
d. No expenditure or transfer shall be made from line item for Council Contingency without express, prior approval by the Town Council.

Section 10. Operating funds encumbered on the financial records as of June 30, 2022, are hereby re-appropriated to Fiscal Year 2022-2023 subject to approval by the Town Manager/Budget Officer or his/her designee.

Copies of this Budget Ordinance shall be furnished to the Clerk, the Council, the Budget Officer, and Finance Director to be kept on file by them for their direction in the disbursement of funds.

Duly adopted this _____ day of June 2022 while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Town of Clayton
Ordinance Establishing Rates and Fees for Fiscal Year 2022-2023

Be it hereby adopted by the Town Council for the Town of Clayton, North Carolina that the following fees are established as noted herein:

1. Water Rates – Water rates shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
2. Sewer Rates – Sewer rates shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
3. Electric Rates – Electric rates shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
4. Planning Department Fees shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
5. Engineering Department Fees shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
6. Fire Department Fees shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
7. Special Event Fees shall be adjusted as reflected in the Comprehensive List of Fees and Charges, Schedule A, which follows, effective July 1, 2022.
8. Various fees and charges shall be adjusted, added, or eliminated as indicated on the Comprehensive List of Fees and Charges, Schedule A which follows, effective July 1, 2022.
9. All other rates, fees, and charges for FY 22-23 shall remain as indicated in the Town of Clayton Comprehensive List of Fees and Charges for FY 22-232 unless the subject of another action.

Duly adopted this _____ day of June 2022 while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

FY 2023 Budget Update
Town of Clayton

Presented by: Rich Cappola

June 6, 2022

TOWN OF CLAYTON FY 2023 Expenditure Budget Summary			
Expenditure Budget	**General Fund**	**W&S Fund**	**Electric Fund**
Salaries and Benefits	$21,645,618	2,301,401	1,387,670
Contract Services	5,801,353	4,873,063	446,600
Operating Expenses	9,209,746	2,681,891	1,100,881
Programs	515,057	3,153,500	10,547,750
Special Appropriations	1,010,000	99,786	61,561
Debt Service	2,439,694	1,753,781	564,464
Capital Outlay	8,079,102	17,013,806	4,125,000
Miscellaneous	(5,065,874)	3,181,877	1,724,575
Total	**$43,634,696**	**$35,059,105**	**$19,958,501**

Recommended New Positions

FY 2023 Budget - New Positions				Budgeted Amounts				
Division	Position	Annual Salary	Budgeted Start Date	Wages	Tax	Benefits	Workers' Comp	Total
General Fund								
PW-Inspections	Level III Plan Reviewer	60,800.00	7/1/2022	60,807.00	4,652.00	20,090.00	1,034.00	86,583.00
General Fund, Excluding Public Safety*				**60,807.00**	**4,652.00**	**20,090.00**	**1,034.00**	**86,583.00**
***Excludes Internship Program - $6,481 Total Cost for 1 PT positions.**								
Public Safety								
Law Enforcement-Patrol	Police Officer	56,800.00	7/1/2022	56,878.00	4,351.00	11,049.00	2,104.00	74,382.00
	Police Officer	56,800.00	7/1/2022	56,878.00	4,351.00	11,049.00	2,104.00	74,382.00
	Police Officer	56,800.00	7/1/2022	56,878.00	4,351.00	11,049.00	2,104.00	74,382.00
	Police Officer	56,800.00	7/1/2022	56,878.00	4,351.00	11,049.00	2,104.00	74,382.00
Total Public Safety				**227,512.00**	**17,404.00**	**44,196.00**	**8,416.00**	**297,528.00**
Total General Fund				**288,319.00**	**22,056.00**	**64,286.00**	**9,450.00**	**384,111.00**
Grand Total				**288,319.00**	**22,056.00**	**64,286.00**	**9,450.00**	**384,111.00**

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General Fund – Fund Balance Available

Financial Policy - Unassigned Fund Balance	Required Amount	Available Amount
Minimum Requirement- 20%	$ 5,979,749	$ 10,290,474
Minimum Requirement- 22.5%	$ 6,727,218	$ 9,543,005
Minimum Requirement- 25%	$ 7,474,686	$ 8,795,537
Minimum Requirement- 27.5%	$ 8,222,155	$ 8,048,068
Operational Target - 30%	$ 8,969,624	$ 7,300,599

Total Fund Balance	**$ 23,477,041**
Fund Balance Appropriations Utilized	
Joint Use Agreement - JOCO BOE	$ (500,000)
Reserve for Debt Service - Series 2009A	$ (1,012,157)
Debt Service Redemption - Series 2009A	$ (562,787)
Internal Information Technology - Seed Monies	$ (830,000)
Greenway Bridge Repairs - Capital Project Fund	$ (1,500,000)
Loop Rd Athlectic Fields - Capital Project Fund	$ (1,000,000)
Total	**$ (5,404,944)**
Total Fund Balance - Adjusted	**$ 18,072,097**
Fund Balance Available - FY 22-23 Budget	**$ 5,770,974**
Unassigned Fund Balance Available	**$ 8,795,537**
Reserve - Roof Maintenance	$ 322,400
Reserve - CIP Funding	1,045,824
Joint Use Agreement - JOCO BOE	$ (500,000)
Debt Service Redemption - Series 2009A	$ (562,787)
Internal Information Technology - Seed Monies	$ (830,000)
Greenway Bridge Repairs - Capital Project Fund	$ (1,500,000)
Loop Rd Athlectic Fields - Capital Project Fund	$ (1,000,000)
Total Sources (Uses)	**$ (3,024,563)**
Fund Balance Available - FY 22-23 Budget	**$ 5,770,974**

BUDGET HIGHLIGHTS

- General Fund budget is balanced at $43.6 million and required a $5.2 million fund balance appropriation.
- Water & Sewer Fund budget is balanced at $35.1 million and required a reappropriation of the $4.0 million ARPA monies to fund the CIP. A 15.3% combined rate increase is required.
- Electric Fund budget is balanced at $20.0 million and required a $1.1 million fund balance appropriation. A 7% rate increase is required.
- 4 new Patrol Officers and a Plan Reviewer included at a cost of $0.4 million.

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BUDGET HIGHLIGHTS

Economic Considerations:

- Consumer Price Index (CPI) inflation rate increased to 8.5% in March. Highest since January of 1982.
- Personal Consumption Expenditures (PCE) Price Index at a 40-year high of 6.6% in March.
- Federal Reserve policy to rein in inflation = higher interest rates. 0.25% increase in March with an additional 0.50% increase in May, and another 0.50% increase is expected in June. Fed Funds Rate forecasted to be 2.75% 2023.
- GDP fell 1.5% in Q1 2022. First contraction since 2020.
- Recession projected to occur in late 2023 or early 2024.

BUDGET HIGHLIGHTS

Major Revenue Assumptions:

- ❑ Tax rate remains at $0.58 with a 99% collection rate.
- ❑ Ad Valorem property taxes will grow 6.8%.
- ❑ Sales tax revenues will increase $1.8 million compared to FY 2022 budget and 5% higher than the $7.4 million estimate for FY 2022.
- ❑ Development revenue will remain steady.

BUDGET HIGHLIGHTS

Employee Benefit Assumptions:

- 5% pool for salary adjustments, which includes a 2% COLA for full-time and permanent part-time employees.
  - Pay and classification study results will be implemented effective October 1, 2022.
- State Health Plan employer contribution increase = 12%.
- NC Retirement Fund employer contribution increase = 0.75% General and 1.0% for LEO.

BUDGET HIGHLIGHTS

What's New:

- Town's FIRST-EVER Budget Survey = SUCCESS.
- Centralized budget for fuel, vehicles, and heavy equipment except for Enterprise Funds.
- Mission Critical review and evaluation implemented to balance the budget and prioritize CIP projects.
  - Fund balance appropriation recommended to cover CIP.
- $1.5 million installment financing for rolling stock in General Fund. First time since FY 2013.

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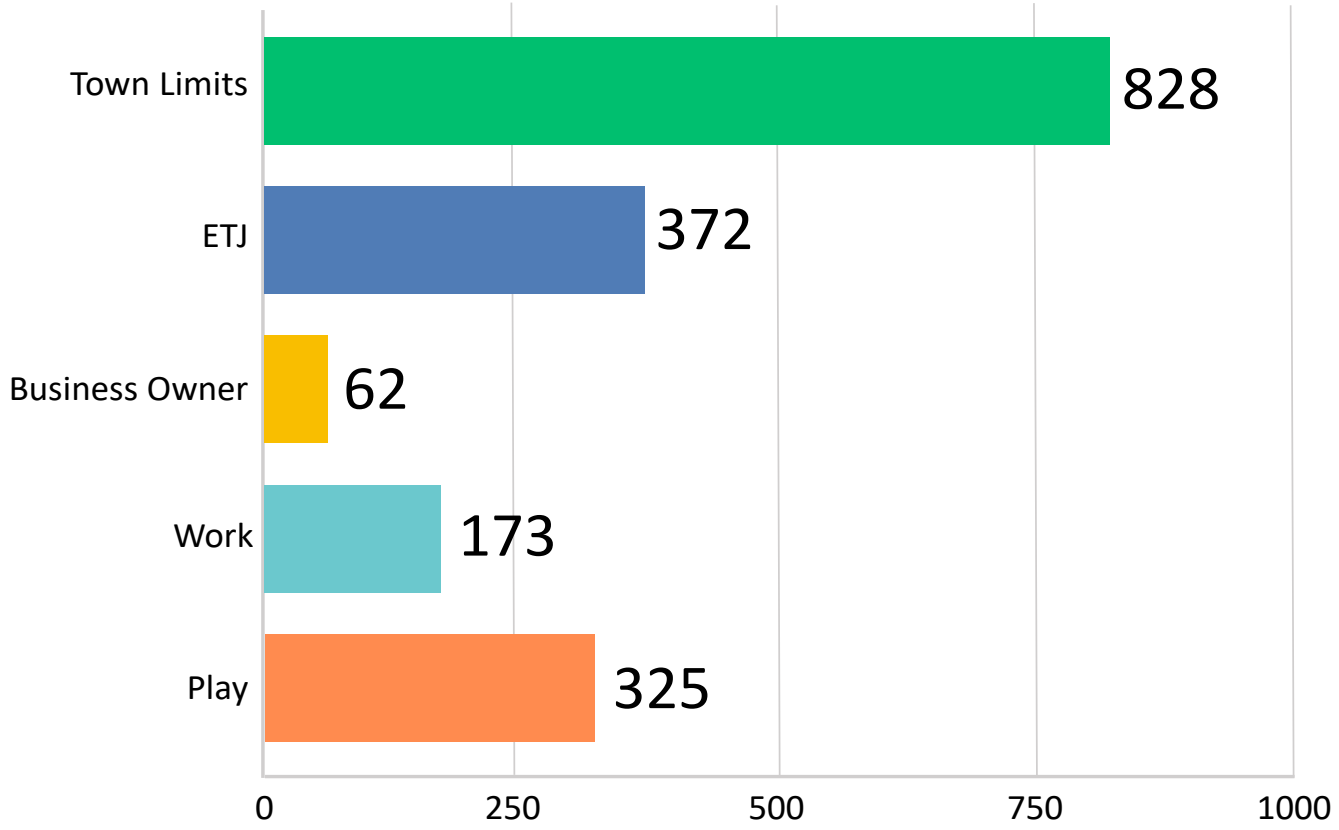
BUDGET HIGHLIGHTS

What Changed (May 2, 2022):

- ❑ Higher assessed value = increased Ad Valorem revenues
- ❑ Sales tax revenue projection updated for 3-quarters actual
- ❑ Cost of services allocation updated
- ❑ CIP reevaluated and prioritized
- ❑ Updated balance the budget adjustments
- ❑ Fuel costs updated per U.S Energy Information Administration forecast

Survey Participants

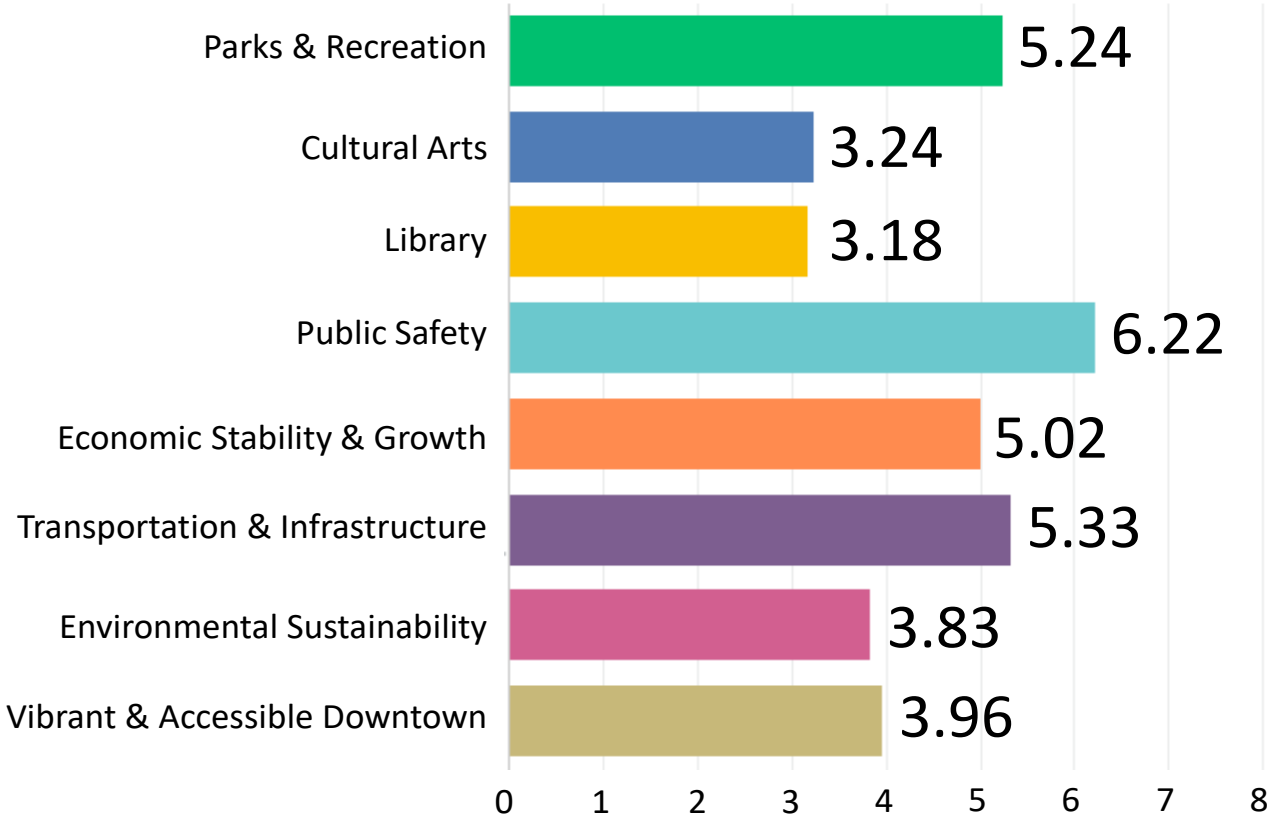
TOTAL 1,226



ClaytonNC.org

Order of Importance

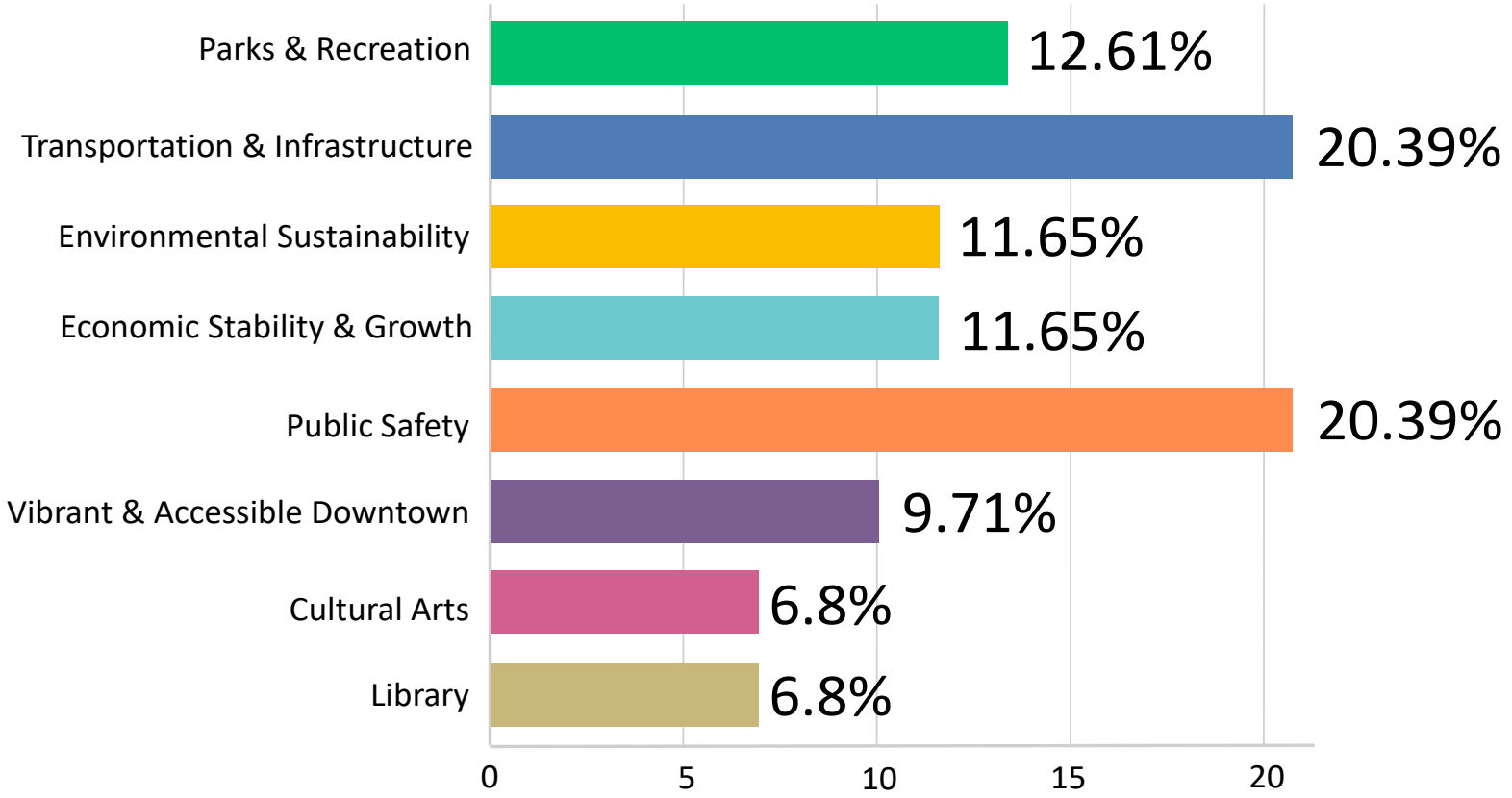
Rank 1-8



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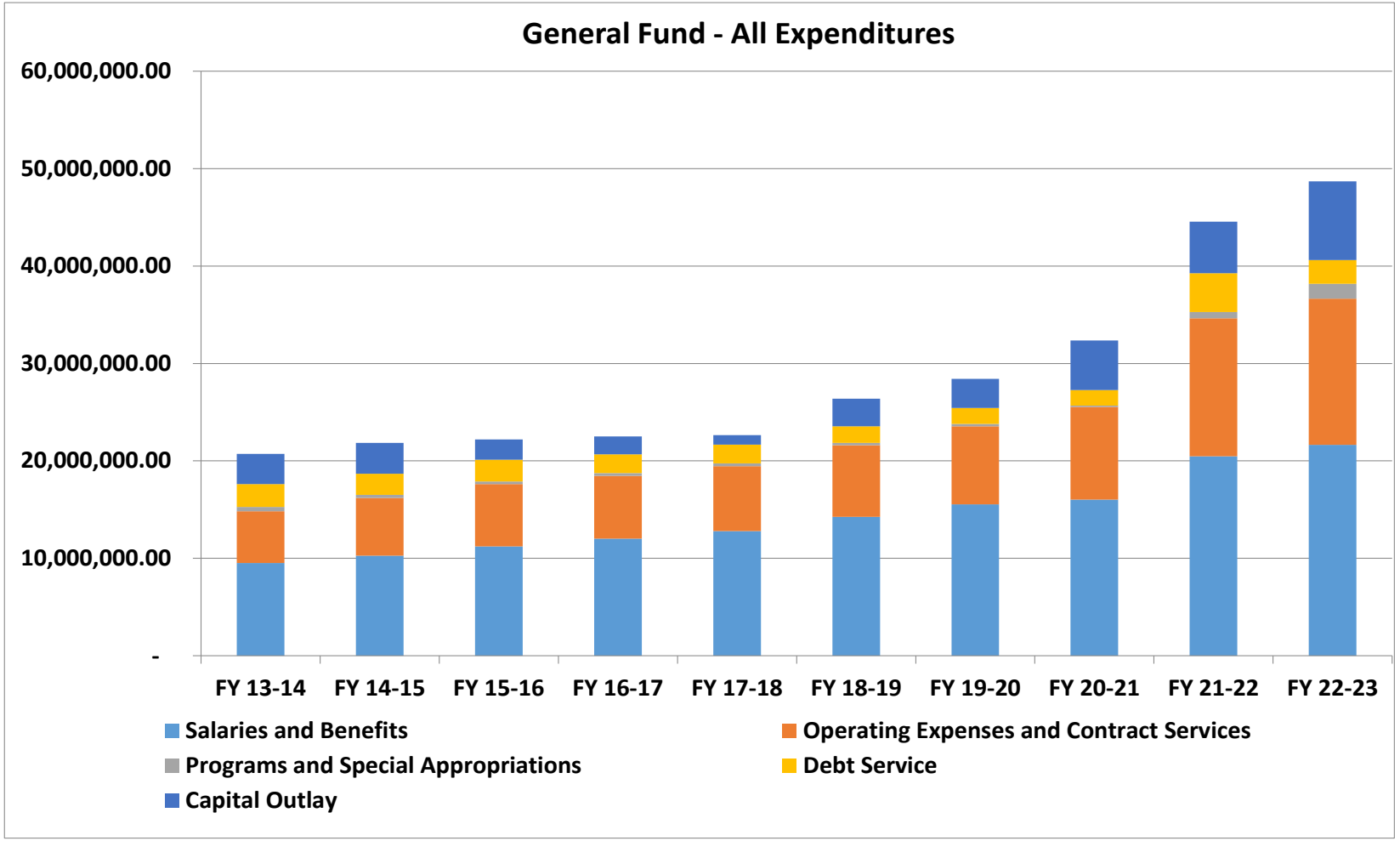
Tax Dollar Spending

Percentage

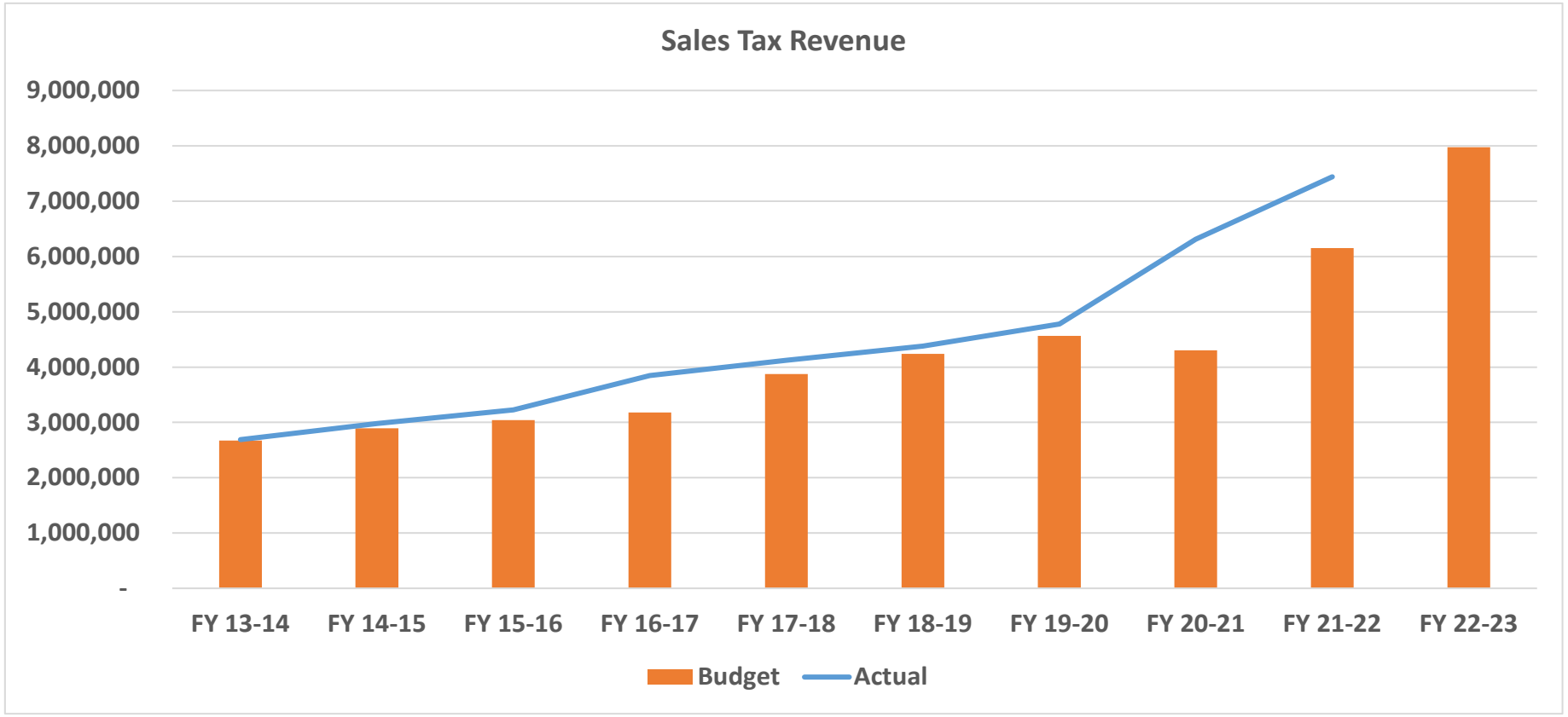


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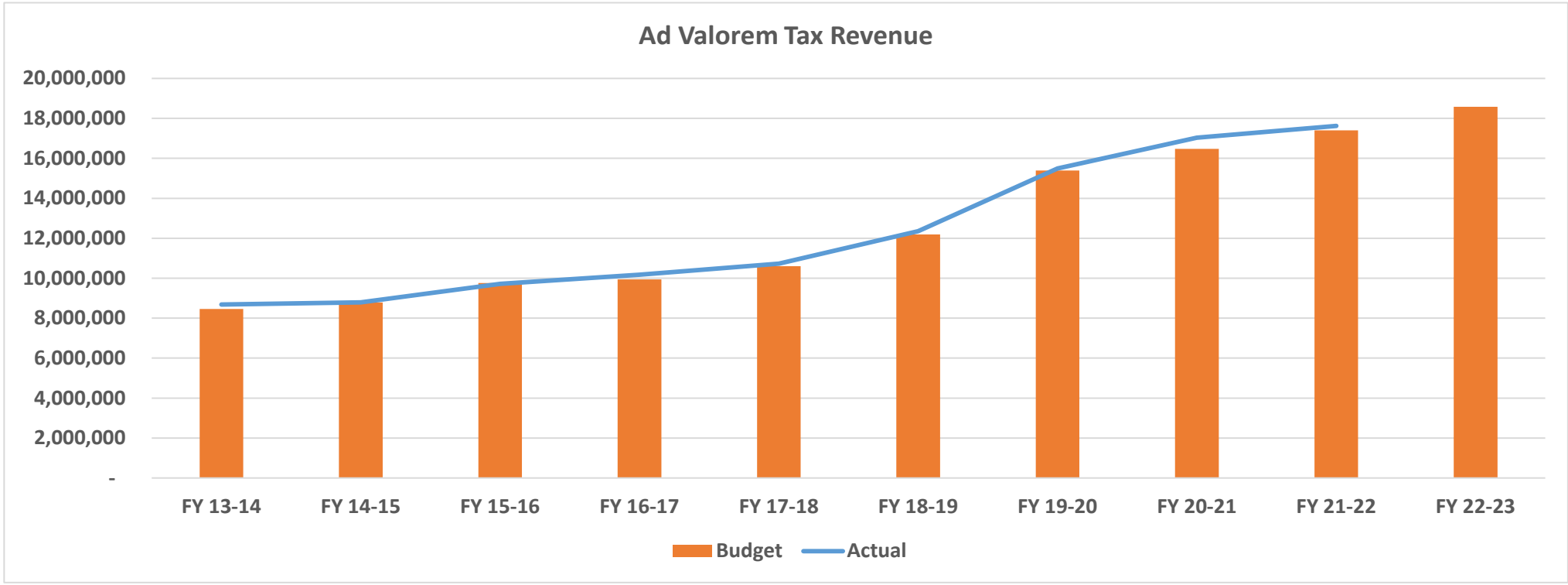
Key Historical Trends



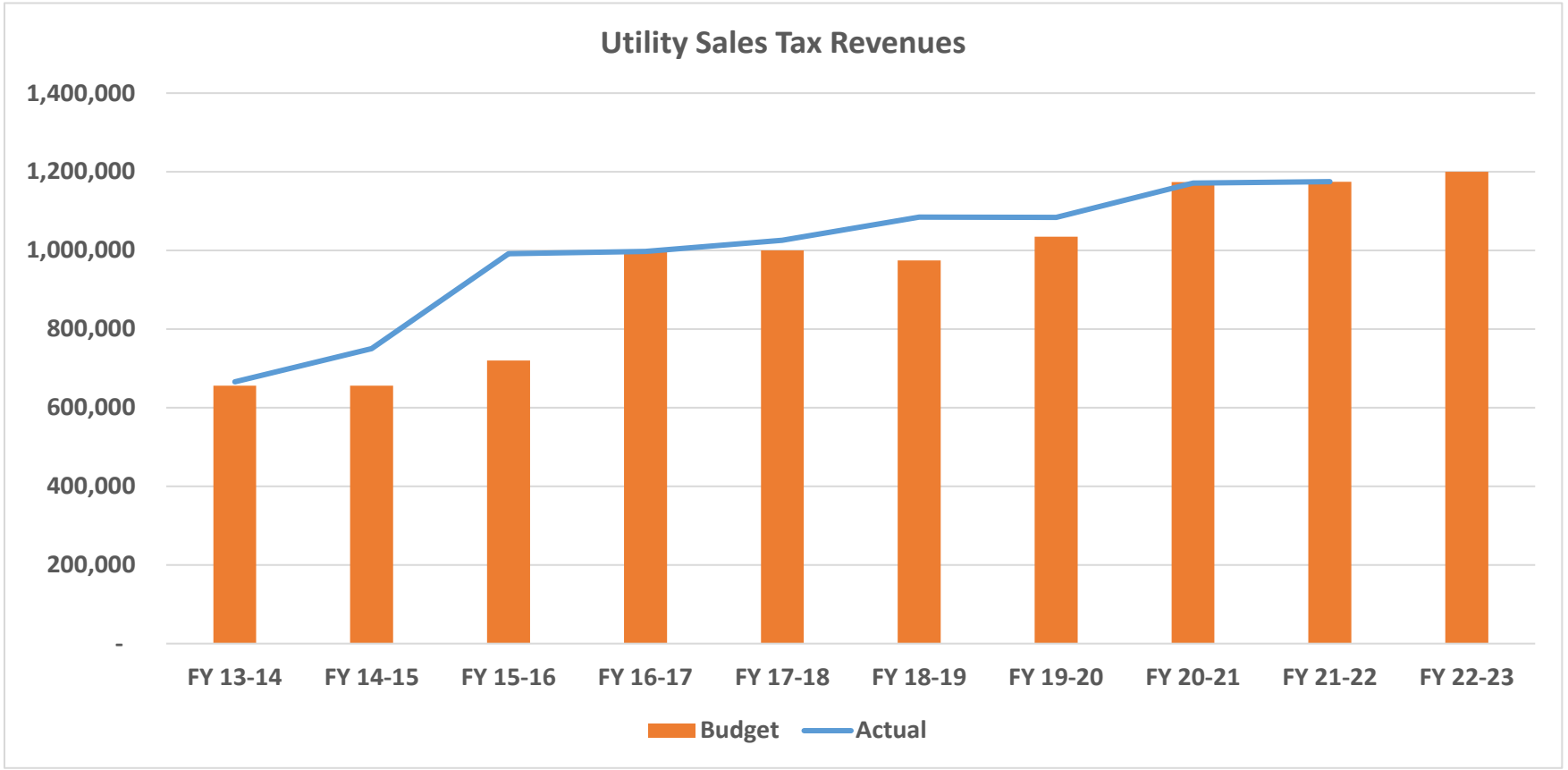
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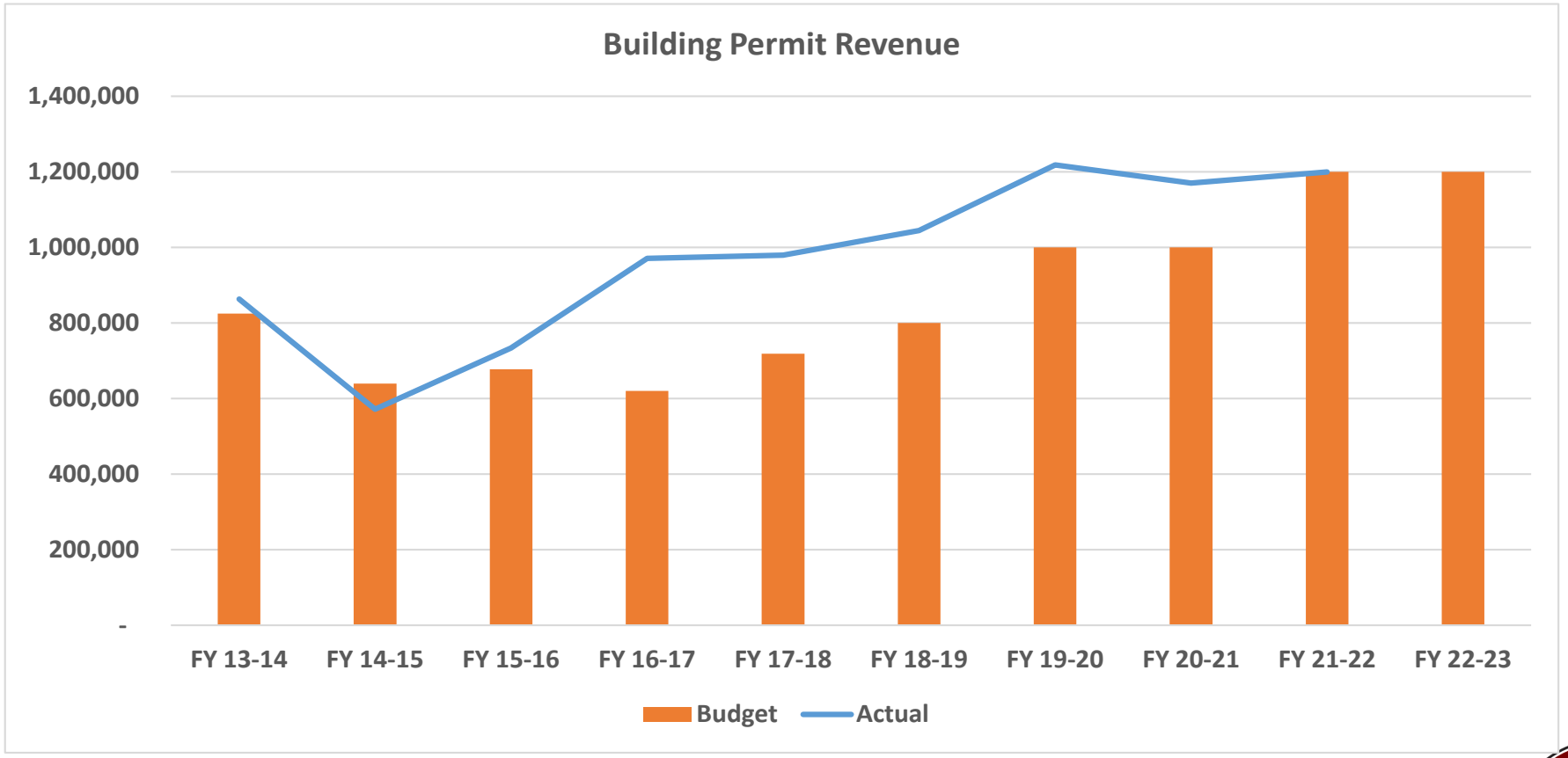
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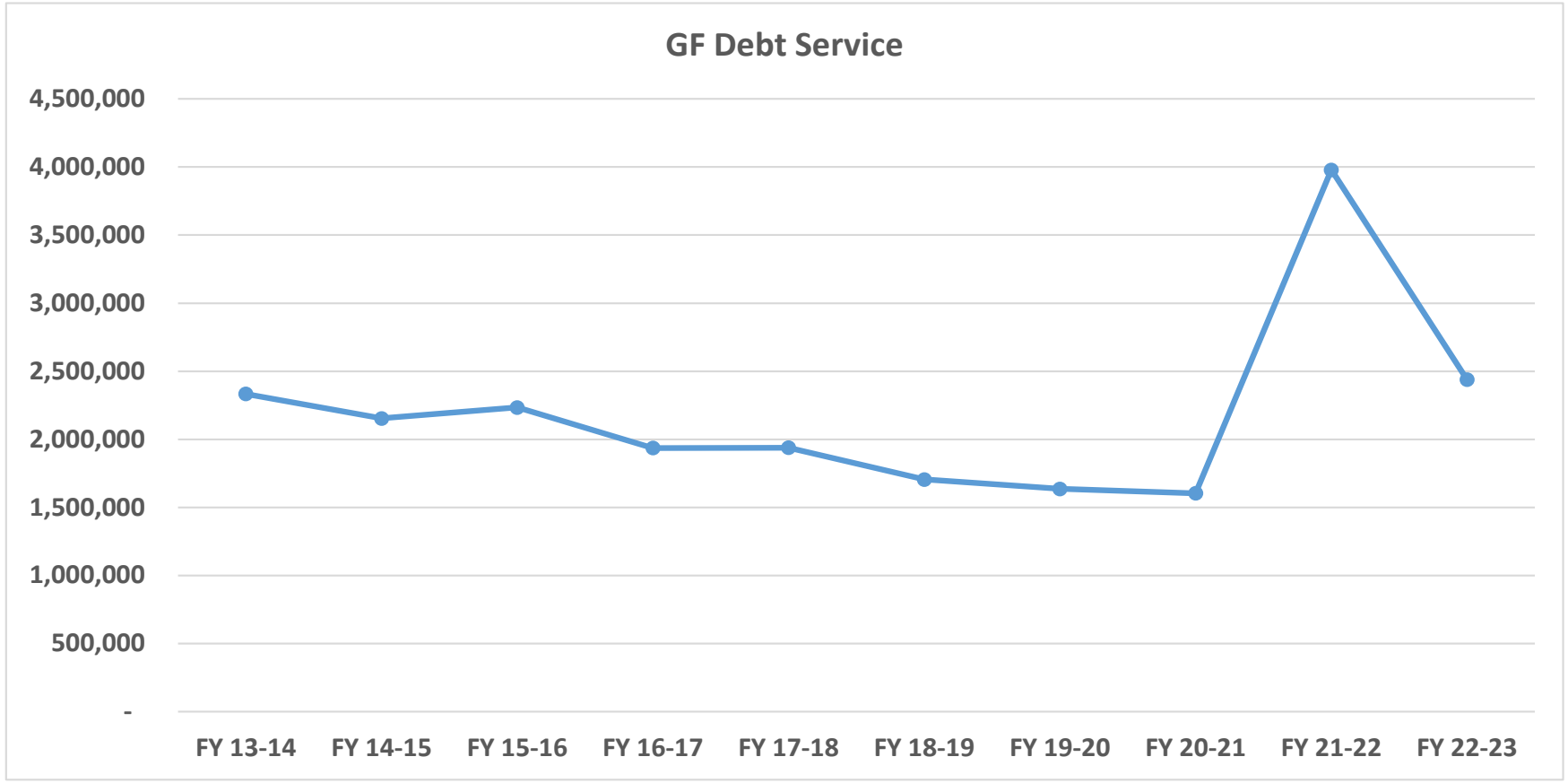
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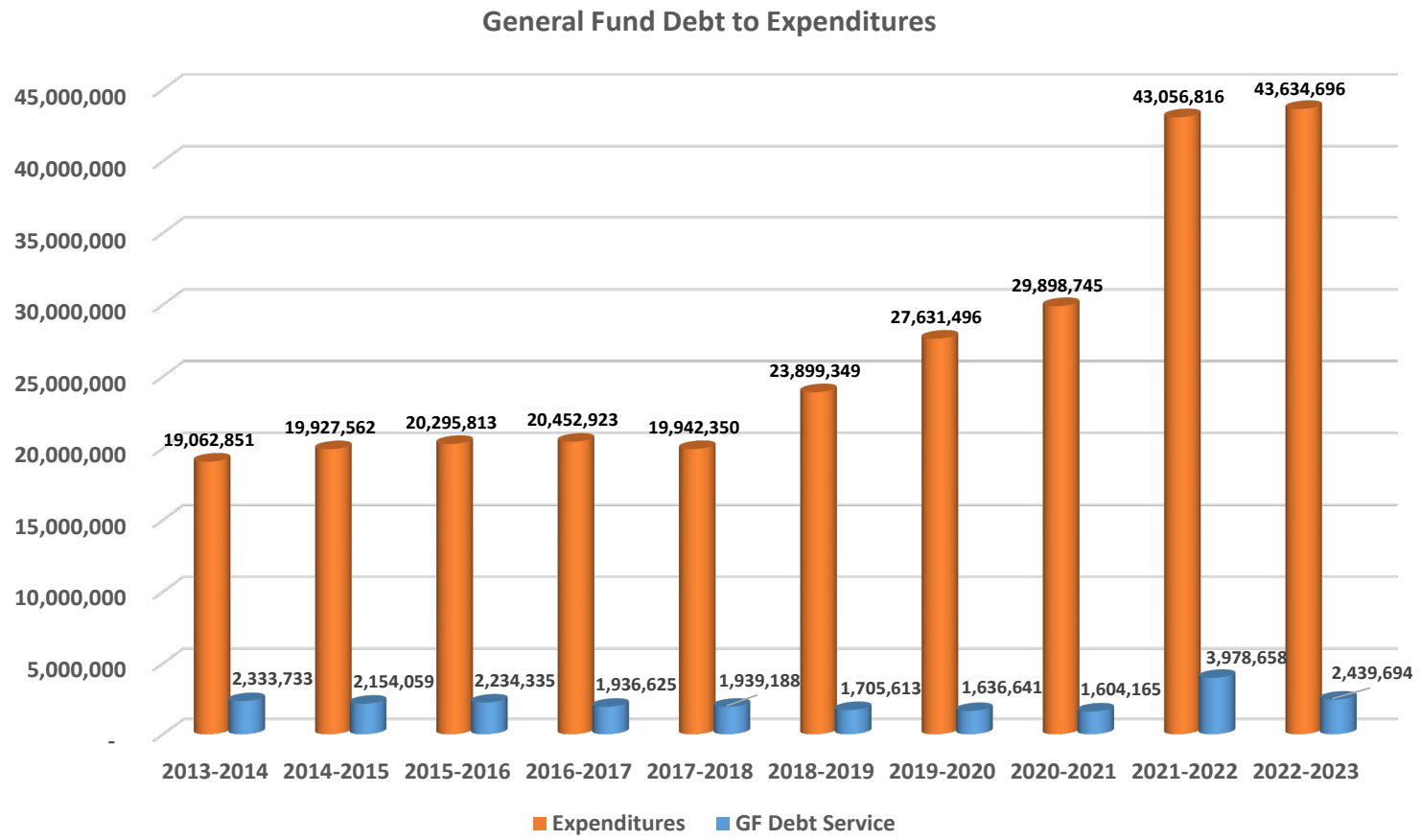
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FINAL THOUGHTS

- FY 22 budget was a more efficient and effective use of budgeted funds
  - Focus on completion of projects
  - Adjustments made as markets changed and/or opportunities arose
  - Increased uniformity and efficiency in processes and functions
- General Fund budget is not sustainable with major fund balance appropriations moving forward
  - Growth will continue and is here to stay
    - Revenues not increasing at the same rate as growth impacts on services
  - Recommend moving forward with revamping the CIP and performing a debt capacity and affordability analysis
  - Continue to pursue opportunities to restructure and achieve efficiency in operations

FINAL THOUGHTS

- Water and Sewer Fund will continue to require rate increases to fund reinvestment in the system
  - Final recommendation significantly impacted by WRF program costs
- Electric Fund will require increases to sustain the financial health of the utility
  - CIP adjusted for current market conditions and evaluated for “mission critical” projects
  - Several years have elapsed since the last rate increase

FINAL THOUGHTS

- Overall, the Town continues to experience unprecedented growth, which impacts all components of operations
- Uncertain economic conditions create the need for a more conservative approach to spending
- To remain in good financial health additional long-term planning is needed to develop a roadmap for success
  - Bond issuance opportunities
  - Leverage grant funding when feasible
  - Develop other funding sources
  - Ad valorem tax rate


NORTH CAROLINA
1789

Comprehensive List of Fees and Charges - FY 2022-2023

TAXES & FEES

Town of Clayton Tax Rate	$0.58 / $100 valuation of property	**Vehicle Fee (pursuant to NCGS 20-97 (b1)**	$30 / vehicle
Claytex Fire District Tax Rate	$0.1175 / $100 valuation of property		

DOCUMENT / COPY / ADMINISTRATIVE FEES

Copying up to 11'x17' (black & white)	$0.10 / sheet	**Paper Copy of Agenda**	$10 (annually) Email free.
Town meeting(s) audio or documents	$1.50 / storage device provided	**Filing Fee for Office of Council Member**	$5
Certified copy of Town records	In accordance with NCGS 161-10(9)	**Filing Fee for Office of Mayor**	$10

CEMETERY FEES

Lot Purchase - including footstone	$1,000	**Cremains Interment - Monday through Saturday**	$450
Interment - Monday through Saturday	$900	**Cremains Interment - Sundays and Holidays***	$900
Interment - Sundays and Holidays*	$1,200	* Excludes Christmas Day, Thanksgiving Day, New Year's Day and Good Friday	
Footstone Marker and Installation	$100		

CUSTOMER DEPOSITS

Residential Electric	$250 / $800 (high risk)	**Non-residential Electric**	2.5 times average bill for location or comparable use.
Residential Water	$50 / $120 (high risk)	**Non-residential Water**	2.5 times average bill for location or comparable use.
Residential Sewer	$50 / $120 (high risk)	**Non-residential Sewer**	2.5 times average bill for location or comparable use.
Residential Irrigation	$50 / $120 (high risk)	**Non-residential Irrigation**	2.5 times average bill for location or comparable use.

CUSTOMER FEES

Connection Fee	$25	**Late fee for charges unpaid by due date**	5%
Returned Check/Draft Fee	$25	**Bucket Truck Mobilization Fee**	$500
Non-Payment Penalty	$50		

SOLID WASTE FEES

Solid Waste Collection	$22.50 per month	**Extra Garbage Cart**	$4.18 / month	**Extra Recycling Cart**	$3.17 / month

WATER & SEWER UTILITY RATES

WATER (NON-IRRIGATION)

BASE RATES

Meter Size:	In Town	Out of Town
5/8' Meter	$18.00	$23.00
3/4" Meter	$28.00	$34.00
1" Meter	$46.00	$58.00
1.5" Meter	$92.00	$115.00
2" Meter	$147.00	$184.00
3" Meter	$276.00	$345.00
4" Meter	$460.00	$575.00
6" Meter	$920.00	$1,150.00
8" Meter	$1,471.00	$1,839.00
10" Meter	$2,115.00	$2,644.00
Monthly AMI Charge (per water meter):	$2.00	$2.00

COMMODITY RATES

Residential:		In Town	Out of Town
Block 1	0 - 2,000 Gallons	$5.00	$6.00
Block 2	2,001 - 4,000 Gallons	$5.00	$6.00
Block 3	4,001 - 6,000 Gallons	$5.00	$7.00
Block 4	All Gallons > 6,000	$6.00	$7.00
Commercial:			
Block 1	0 - 100,000 Gallons	$6.00	$7.00
Block 2	All Gallons > 100,000	$6.00	$8.00
Industrial:			
Block 1	0 - 100,000 Gallons	$6.00	$7.00
Block 2	All Gallons > 100,000	$6.00	$8.00

IRRIGATION

BASE RATES

Meter Size:	In Town	Out of Town
5/8' Meter	$18.00	$23.00
3/4" Meter	$28.00	$34.00
1" Meter	$46.00	$58.00
1.5" Meter	$92.00	$115.00
2" Meter	$147.00	$184.00
3" Meter	$276.00	$345.00
4" Meter	$460.00	$575.00
6" Meter	$920.00	$1,150.00
8" Meter	$1,471.00	$1,839.00
10" Meter	$2,115.00	$2,644.00
Monthly AMI Charge (per water meter):	$2.00	$2.00

COMMODITY RATES

Residential:		In Town	Out of Town
Block 1	0 - 8,000 Gallons	$8.00	$8.00
Block 2	8,001 - 16,000 Gallons	$9.00	$9.00
Block 3	All Gallons > 16,000	$12.00	$12.00
Non-Residential			
Block 1	0 - 50,000 Gallons	$6.00	$6.00
Block 2	50,001 to 100,000 Gallons	$8.00	$8.00
Block 3	All Gallons > 100,000	$10.00	$10.00

SEWER

Base Rates:

Meter Size:	In Town	Out of Town
5/8' Meter	$26.00	$33.00
3/4" Meter	$40.00	$50.00
1" Meter	$66.00	$83.00
1.5" Meter	$133.00	$166.00
2" Meter	$212.00	$265.00
3" Meter	$398.00	$497.00
4" Meter	$662.00	$828.00
6" Meter	$1,325.00	$1,656.00
8" Meter	$2,120.00	$2,650.00
10" Meter	$3,047.00	$3,809.00
12" Meter	$7,021.00	$8,776.00
Commodity Rates:		
All usage (per 1,000 gallons)	$9.00	$11.00
Flat Rate Sewer (No Meter):	$52.00	$65.00

WATER & SEWER - Bulk

Monthly Commodity Rates (Water): $5.25 / 1,000 gallons

High Strength Surcharge (Sewer):

Biochemical Oxygen Demand (BOD)	$0.305 / pound for concentration in excess of 250 mg/liter
Total Suspended Solids (TSS)	$0.125 / pound for concentration in excess of 250 mg/liter
Ammonia Nitrogen (NH3-N)	$1.562 / pound for concentration in excess of 25 mg/liter
Industrial High Strength Surcharge	$4.00 / 1,000 gallons

ELECTRIC UTILITY RATES

RESIDENTIAL

Monthly Base Charges:	
Single Phase Service	$14.00
Three Phase Service	$17.00
Monthly Energy Charge:	$0.13000 / kWh

INSTITUTIONAL

Monthly Base Charge:	$32.00
Monthly Energy Charge:	$0.15000 / kWh for first 600 kWh
	$0.12000 / kWh for next 1,900 kWh
	$0.11000 / kWh for all additional kWh

Updated 6/01/2022

Proposed

Monthly AMI Charge (per electric meter):	$2.00	**Monthly AMI Charge** (per electric meter):	$2.00

Proposed

SMALL GENERAL SERVICE

Monthly Base Charges:	$19.00
Monthly Energy Charges:	$0.15000 per kWh for the first 750 kWh*
	$0.10000 per kWh for the next 2,000 kWh
	$0.09000 per kWh for the additional kWh
Monthly AMI Charge (per electric meter):	$2.00

When the kW of billing demand exceeds 5kW, add into the first block 150 kWh for each additional kW of excess.

MEDIUM GENERAL SERVICE

Monthly Base Charges:	$32.00
Monthly Demand Charges:	$9.00 / kW
Monthly Energy Charge:	$0.08000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

LARGE GENERAL SERVICE

Monthly Base Charge:	$107.00
Monthly Demand Charge:	
CP Demand	$19.00 / CP kW
Excess Demand	$1.60 / kW
Monthly Energy Charge:	$0.05000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

COINCIDENT PEAK (CP)

Monthly Base Charge:	$187.00
Monthly Demand Charge:	
CP Demand	$19.00 / CP kW
Excess Demand	$3.70 / kW
Monthly Energy Charge:	$0.06000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

TOWN FACILITIES

Monthly Base Charge:	$11.00
Monthly Energy Charge:	$0.09000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

TIME OF USE

Monthly Base Charge:	$187.00
Monthly Demand Charge:	$18.50 / kW
Monthly Energy Charge:	$0.06000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

AREA LIGHTING

Monthly Rate Per Lighting Unit:	
Residential Unit	$13.00
Small Commercial Unit	$17.00
Large Commercial Unit	$39.00
Underground Charge	$5.00

Monthly Rate Per Pole Type:	
Wooden	$3.00
Decorative	$7.00
Monthly Energy Charge:	$0.09000 / kWh
Monthly AMI Charge (per electric meter):	$2.00

ELECTRIC DEPARTMENT

Residential Electric Meter	Cost of Meter + 10%	**Large Commercial Meter**	Cost of Meter + 10%
Small Commercial Meter	Cost of Meter + 10%	**Underground Electric Fee**	$425 + $3/foot > 120 feet
		Solar Panel Permit Application	$250

PUBLIC WORKS

WATER AND SEWER TAPS AND WATER AND SEWER / ELECTRIC METER FEES

Meter Size	Base Cost	Street Cut	Concrete Cut	Meter Only	Permit Fee
5/8 Inch Water	$1,800	$600	$600	Cost of Meter + End Point + 10%	N/A
1 Inch Water	$2,100	$600	$600	Cost of Meter + End Point + 10%	N/A
2 Inch Water	$2,600	$600	$600	Cost of Meter + End Point + 10%	N/A
4 Inch Sewer	$3,500	$600	$600	N/A	N/A
Irrigation	$400	$600	$600	Cost of Meter + End Point + 10%	$50
Irrigation Split	$600	N/A	N/A	N/A	N/A
Relocate Service Line	$600	N/A	N/A	N/A	N/A
Residential Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A
Small Commercial Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A
Large Commercial Electric	N/A	N/A	N/A	Cost of Meter + 10%	N/A

SYSTEM DEVELOPMENT FEES

Meter Size	Water	Sewer	Total
5/8 Inch	$1,793	$3,260	$5,053
3/4 Inch	$2,690	$4,890	$7,580
1 Inch	$4,483	$8,150	$12,633
1.5 Inch	$8,965	$16,300	$25,265
2 Inch	$14,344	$26,080	$40,424

New & Existing users expanding usage requiring meters greater than 2-in require a Developer's Agreement.
Current Cost per gallon based on 2018 SDF Study:

Water = $6.18 per gallon per day (GPD)
Sewer = $15.52 per gallon per day (GPD)

NUTRIENT OFFSET FEES

Residential Tap	$450/ Tap	**Non Residential Tap**	$0.005 / gallon of annual wastewater capacity

PLANNING DEPARTMENT

DEVELOPMENT SUBMITTAL FEES

Re-Advertisement	$200	**Exempt Plat Review (Incl. Recombinations)**	$150
Administrative Appeal	$350	**Final Plat Review**	$300 + $15 / acre
Annexation	$200	~~**Plat, Recombination**~~	~~$100~~
Urban Archery Hunting Permit	$25	~~**Re-Inspection**~~	~~$100~~
Major Subdivision	$500 + $15 / acre	**Rezoning**	$750 + $10 / acre
Minor Subdivision (<5 lots)	$300 + $15 / acre	**Conditional Rezoning**	$750 + $10 / acre
~~**Master (Open Space) Subdivision Plan**~~	~~$700 + $5 / acre~~	**Alternative Sign Plan**	$300
Conditional Zoning, with associated Master Plan	$1,000 + $5 / acre	**Sign - Permanent**	$75 + $5 / additional sign
Small Cell Wireless	$100 ea for first 5 facilities, $50 ea additional	**Sign - Temporary**	$50
Zoning Compliance Inspection/Re-Inspection	$150	**After-the-Fact Sign Permit**	$150 +$10 / additional sign
~~**Zoning Landscape Inspection**~~	~~$50 first acre, $20 ea additional~~	**Site Plan, Administrative Amendment**	$100
Resubmittal Fee	4th & subsequent submittal 1/2 of Original	**Site Plan**	$500 + $15 / acre
~~**Landscape/site plan violation/enforcement type**~~	~~Same as initial inspection type~~	**Special Use Permit**	$750
		Temporary Use / Special Event	$100
~~**Partial release landscape/site improvement bond**~~	~~Same as initial inspection type~~	**Tree Removal Certificate**	$250
		Variance Application	$500 ($1,000 after the fact)
~~**Conditional Use**~~	~~$400~~	**Zoning Compliance**	$100
		Zoning Verification	$100

CODE ENFORCEMENT

Tall Grass and Overgrowth	0 to .25 acres	$150 + $100 Admin Fee	**Private Property Clean Up**	Amount Billed by Contractor + $100 Admin Fee
	.26 to .50 acres	$200 + $100 Admin Fee		
	> 1.00 acres	$250 + $100 Admin Fee		

Updated 6/01/2022

PROPOSED

COPIES AND MAPS

Copy < 11" x 17" (Black & White)	$0.10	**Map 24" x 36"**	$20
Copy > 11" x 17" (Black & White)	$1	**Map 36" x 48"**	$30
Copy < 11" x 17" (Color)	$0.40	**General Design Guidelines**	$10
Copy > 11" x 17" (Color)	$5	**Strategic Growth Plan**	$20
Map 18" x 24"	$10	**Unified Development Plan**	$40

CONSULTANT REVIEW FEES

Tower Review, New Structure, One Related Meeting	$5,000	**Tower Review, Co-Location/Mod/Upgrade**	$1,000
Tower Review, New Structure, Two Related Meetings	$6,500	**Traffic Review**	Negotiated

RECREATION AND OPEN SPACE FEES

Residential Fee	$2,000	**Multi-Family Fee**	$2,000

BUILDING INSPECTIONS

Plan Review Fee - Initial Review	No Charge
Plan Review Fee - Permit Cancelled or Not Picked up/Issued	$100
Plan Review Fee - Subsequent Reviews (ea)	$150
New Dwelling (Single):	
Up to 1,200 sq. ft.	$600 / dwelling
> 1,200 sq. ft.	$600 + $0.30 / sq. ft.
Residential - Additions/Remodel:	
0 - 400 sq. ft.	$300
> 400 sq. ft.	$300 + $0.30/sq. ft.
Additional per trade	$75
Multi-Family Dwelling Duplex/Triplex	
Up to 3 units	$600 + $0.30/sq ft > 1,200 sq ft
Each additional unit	$200
Mobile Homes	
Single-Wide (Building Only)	$250
Double - Wide (Building Only)	$275
Triple - Wide (Building Only)	$300
Quad - Wide (Building Only)	$325
Travel Trailers / Campers	$75
Poured Footing Inspection	$50
Mechanical Permit Fee	$50
Electrical Permit Fee	$50
Plumbing Permit Fee	$50
Dwelling Moved On	
Fee	$250
Trade Fee	$75
Residential Accessory Building (over 12'x12')	
Storage Building	$75
Garage / Carport	$100
Deck / Porch/ Gazebo	$75 + $0.30/sf for > 144 sf
Additional trade	$75
Trade Inspections	
Building, Electrical, Plumbing and Mechanical	$50
Farm Storage Buildings	
Livestock Production Buildings	$40
Bulk Tobacco Barns	
Building, Electrical, Plumbing and Mechanical	$75
Electrical Permit Fee	$75
Permit Fee for Commercial Buildings (Based on cost per trade)	
$0 - $2,500	Trade fee (Minimum $75)
$2,501 - $25,000	$225
$25,001 - $50,000	$550
$50,001 - $100,000	$1,000
$100,001 - $200,000	$1,650
$200,001 - $350,000	$2,850
$350,001 - $500,000	$3,900
$500,001 - $750,000	$5,250
$750,001 - $1,000,000	$6,500
>$1,000,000	$6,500 + 0.2% for every dollar over $1,000,000

Re-Inspection Fees	
First Re-Inspection	$75
Additional Re-Inspection of Same Item	$100
After Hours (Requires Special Approval)	$200/hour (3 hour minimum)
Day Care Re-Certification	$100
ABC Permit Form	$150
Expired Permit Reissue	
Work Started / Code Changes	Original fee x 50%
No Work Started / No Code Changes	$150
Re-Review, Lost Plans / Update	$150
Service Pole Inspections	
Electrical ($1 Building if no permit exists)	$75
Update for Permits - Contractor Change (Ord. 2017-09-01)	$50
Service Change Inspections	
Conditional Service (Ord. 2017-09-01)	$75
Building	$1
Electrical	$75
Sign	
Building	$75
Electrical	$75
Swimming Pools	
Building	$75
Electrical	$75
Pedestals	
Building	$1
Electrical	$75
LP Gas Tanks	
Building	$40
Electrical	$75
Replace Roof of Existing House or Mobile Home	
Per Building	$75
Tents (Per Building over 240 sq. ft.)	$75
ATM	Commercial Rate
Conditional Power/Gas - Single Family	$75 each
90 Day Temp Power - New Construction Residential	$75 each
Conditional Power/Gas - Multi Family	$75 first meter, $50 each additional
90 Day Temp Power - Commercial	$150 each
Reconnect Power - Building	$1
Reconnect Power - Electrical	$75
Connect County Water / Sewer - Building	$1
Connect County Water / Sewer - Electrical	$75
Demolition - Residential	$50 + asbestos report
Demolition - Commercial	$150
Sprinkler System	Commercial Rate
Penalty	
For work started before proper permitting is obtained, a penalty of one-half the cost of the permit(s) that should have been obtained shall apply. GS 160A-414.	
Irrigation of New Landscape	$75
One Time Extension - Irrigation New Landscape	$50

ENGINEERING DEPARTMENT

REVIEW FEES

Construction Plan (Subdivision)	$500 + $15 per lot	Record Drawing (Infrastructure/Stormwater)	$500
Construction Plan Resubmittal	$300	Record Drawing Resubmittal	$250
Construction Plan (Sites)	$500 + $30 per acre	Bond Administration Fee (Surety/Letter of Credit)	$200
Combo Review Fee (Subdivision) – 4 Reviews	$800 + $15 per lot	Bond Administration Fee (Cash/Check)	$200
Combo Review Fee (Sites) – 4 Reviews	$800 + $30 per acre	Bond Administration Fee (Amendment/Reduction)	$100
Construction Plan (Infrastructure Only)	$500 + $0.30 per linear foot	~~Landscaping Performance Guarantee~~	~~$100~~
Alternative Standard Request	$500 per standard	Encroachment Agreement Application	$200
Construction Plan Revisions	$300 + $5 per sheet	~~Encroachment Agreement (work started/completed)~~	~~$75~~
Pump Station CD Review	$750	Water Extension Permit Application (all forms)	$250
Pump Station Review – Resubmittal	$500	Sewer Extension Permit Application (all forms)	$250
Special Study (Flood, Traffic Calming, etc.)	$250 + Cost of	Water and/or Sewer Extension Permit Amendment	$125
~~rd Party Consultant Review of Studies~~	~~Cost of Consultant~~	Wastewater Allocation Requests	$250
Floodplain MGMT Document Review (LOMR, CLOMR, etc.)	$150 per form	Right-of-Way Closure Application / Processing Fee	$150/$250

Proposed

Updated 6/01/2022

INSPECTION FEES

New Public Streets	$1.75 per linear foot	Storm Drainage (Public and Private)	$0.75 per linear foot
Curb and Gutter (new and replacement)	$0.75 per linear foot	Greenways & Sidewalks	$0.75 per linear foot
Application for Acceptance of Public Infrastructure – Utilities	$500	Residential Driveway – Initial	$100
Acceptance of Public Infrastructure – Right-of-Way	$500	Residential Driveway – Reinspection	$75
Acceptance of Public Infrastructure - Reinspection	$100	Fire Lanes	$1.75 per linear foot
Pump Station	$1,500	Sanitary Sewer Taps (not performed by Town)	$100
Water System Extensions	$1.25 per linear foot	Water Taps (not performed by Town)	$100
Pump Station	$1,500	Fee-in-lieu Admin Fee	$150
Stormwater SCM Inspection	$500	Reinspection Fee-Linear Footage Inspections	$100
Sanitary Sewer System Extensions	$1.25 per linear foot		

STORMWATER/EROSION CONTROL

Erosion Control Plan Review	$250 per acre	Stormwater Plan Review - up to 7 acres	$550 per acre
Erosion Control Plan Review Resubmittal	$300	Stormwater Plan Review - greater than 7	$3,850 + $125/acre
Erosion Control Plan Review Revision	$300		
Land Disturbance Permit – Initial (valid for 2 years)	$150 per acre	Stormwater Plan Review Plan Review Resubmittal	$300
Land Disturbance Permit Renewal (valid for 1 year)	$500	Stormwater Plan Review Revision	$300
Erosion Control Permit – Single lot	$100	Stormwater Permit	$425 per acre
		Stormwater Permit Revision	$300

POLICE DEPARTMENT

Accident Report	$2
Animal Service Penalty Fees:	
Animal Cruelty	$500 per offense, per animal
Dangerous Dogs	$500 per offense, per animal
All Other Violations, including leash law violations:	
-First Notice of Violation	$100
-Second Notice of Violation	$200
-Third and Subsequent Notice of Violation(s)	$300

FIRE DEPARTMENT

Fire Inspection Fees		**Miscellaneous**	
		Blasting Permit Application	$200
Up to 3,000 sq. ft	$40	Hydrant Flow Test	$50
3,001 - 5,000 sq. ft.	$75	**Special Standby Operations**	
5,001 - 10,000 sq. ft	$125	Engine	$100 / hour (one hour minimum)
10,001 - 25,000 sq. ft.	$375	Personnel	$22.50 / hour (one hour minimum)
25,001 - 50,000 sq. ft.	$500	**Hazmat Emergency Response Charges**	
50,001 - 100,000 sq. ft.	$625	Engine, Tanker or Ladder Truck	$250 / hour
100,001 - 500,000 sq. ft.	$750	Support Vehicles	$50 / hour
Re-Inspection Fees		All Responding Personnel	1.5 x hourly rate of pay
First Re-Inspection	$45	Materials Used	Replacement cost + 10%
Second Reinspection	$45 + $20	Materials Damager	Replacement cost + 10%
Third Reinspection	$45 + $20 + $20	**First False Alarm in Month**	$0
Fourth Reinspection, etc.	$45 + $20 + $20 + $20	**Subsequent False Alarms in Month**	$100 each

RECREATION DEPARTMENT

ATHLETICS

Youth Sports (Officiated - O, and Unofficiated - U)	**Resident Fee**	**Non-Resident Fee**
Winter Basketball (O)	$40	$80
Spring Baseball (O)	$40	$80
Spring Softball (O)	$40	$80
Fall Volleyball (O)	$40	$80
Fall Softball (O)	$40	$80
Spring T-Ball (U)	$30	$60
Fall Soccer (U)	$30	$60

Adult Sports	**Team Fee**	**Resident Fee**	**Non-Resident Fee**
Softball	$500	Included in Team Fee	$25
Soccer	$500	Included in Team Fee	$25
Basketball	$450	Included in Team Fee	$25
Volleyball	$100	Included in Team Fee	$25
Flag Football	$500	Included in Team Fee	$25

PROGRAMS

Classes	**Resident Fee**	**Non-Resident Fee**
Class fees vary according to the type of class, cost of the facility, instructor and number of participants.	Base	Base + 50%

FACILITY RENTALS

Community Center Gym	**Resident Fee**	**Non-Resident Fee**
Full Court	$50 / hour	$100 / hour
Half Court	$30 / hour	$60 / hour
Scoreboard	$10 / hour	$20 / hour
Tennis Courts	$5 / hour	$10 / hour
Ballfields	**Resident Fee**	**Non-Resident Fee**
Community Park Field #1	$20 / hour	$40 / hour
Community Park Field #2	$20 / hour	$40 / hour
Community Park Field #3	$20 / hour	$40 / hour
Municipal Park	$20 / hour	$40 / hour
East Clayton Community Park Baseball Field	$25 / hour	$50 / hour
East Clayton Community Park Soccer Field	$50 / hour	$100 / hour
East Clayton Community Park Multipurpose – Field 1 or 2	$75 / hour	$150 / hour
East Clayton Community Park Multipurpose – Field 1 and 2	$150 / hour	$300 / hour
Powhatan	Full Site-$150 / hour; Per Field-$40 / hour	Full Site-$300 / hour; Per Field-$80 / hour
CMS Football/Soccer	$50 / hour	$100 / hour
CMS Softball	$20 / hour	$40 / hour
CMS Baseball	$25 / hour	$50 / hour

Updated 6/01/2022

Proposed

CHS Football - Artificial Turf	$100 / hour	$200 / hour
CHS Soccer	$75 / hour	$150 / hour
CHS Baseball	$50 / hour	$100 / hour
CHS Softball	$40 / hour	$80 / hour
Field Rental Add Ons	**Resident Fee**	**Non-Resident Fee**
Lights (Community)	Flat Fee - $20 / hour	Flat Fee - $20 / hour
Lights (East Clayton Soccer & Baseball)	Flat Fee - $20 / hour	Flat Fee - $20 / hour
Lights - CHS Softball	Flat Fee - $30 / hour	Flat Fee - $30 / hour
Lights - CHS Baseball	Flat Fee - $40 / hour	Flat Fee - $40 / hour
Lights - CHS Soccer	Flat Fee - $40 / hour	Flat Fee - $40 / hour
Lights - CHS Football	Flat Fee - $50 / hour	Flat Fee - $50 / hour
Baseball / Softball Field Prep (All Fields)	Flat Fee - $30 / hour	Flat Fee - $30 / hour
East Clayton Soccer Field Paint - In Season	Included	Included
Soccer Field Paint - Off Season (Lacrosse/Rugby)	Flat Fee - $150	Flat Fee - $150
Football Field Paint	Flat Fee - $300	Flat Fee - $300
Tournament Field Rentals and Add Ons	**Resident Fee**	**Non-Resident Fee**
Community Park - Full Day	$250 / field / day	$250 / field / day
Community Park - Half Day	$125 / field / day	$125 / field / day
East Clayton - Baseball	$350 / day	$350 / day
Additional Field Prep	$30 / field	$30 / field
Scoreboard	$25 / field / day	$25 / field / day
Drying Agents	$10 / bag	$10 / bag
Admission Fee to Town	$50 / day	$50 / day
Concessions	Only CPRD Allowed	Only CPRD Allowed
Other Vendors (Non-Food)	$50 / vendor / weekend	$50 / vendor / weekend
Picnic Shelters	**Resident Fee**	**Non-Resident Fee**
All Star Park		
4-hour block	$32	$64
Community Park & East Clayton Community Park		
4-hour block	$40	$80
All shelter rentals are now in designated 4-hour blocks		
Community Center Memberships	**Resident Fee**	**Non-Resident Fee**
Annual Memberships*		
Individual	$0	$50
Family with Dependents	$0	$100
Daily Memberships (Non-Resident Only)		
Individual	N/A	$5
Lost Cards	$5	$5
* *Memberships now run on a calendar year (January-December). Non-resident membership fees would be 1/2 price in Q4 (October-December)*		
	Resident Fee	**Non-Resident Fee**
Commercial Use Permit	$25	$25

HOCUTT ELLINGTON MEMORIAL LIBRARY

Library Cards	**Johnston County Resident**	**Non-Johnston County Residents**
Individual - Annual	$0	$25
Individual - Semi-Annual	$0	$15
Individual - Quarterly	$0	$10
Family - Annual	$0	$50
Education Employee (All Johnston County - with ID)	$0	$0
Internet Usage		
With Valid Library Card	$0	$0
Without Valid Library Card	$0	$5 per hour
Library Fees		
Copy Machine or Computer Printouts	$0.20/page B&W; $0.25/page Color	$0.20/page B&W; $0.25/page Color
Lost Book	Replacement Cost	Replacement Cost
Overdue Fines	$0.25 per day	$0.25 per day
Library Card Replacement (Unexpired)	$5	$5
IT Technology Lending		
Return of Device Kit In "After Hours" Book Drop	$10 plus cost of any damage*	$10 plus cost of any damage*
Device(s) Returned Late	$5 per day / max $25	$5 per day / max $25
Device(s) not Returned within 7 Days of Due Date	Full replacement cost*	Full replacement cost*
Lost or Damaged Technology or Accessories	Cost as indicated on checklist*	Cost as indicated on checklist*
* These costs/fees will be included on fully executed lending agreement		

SPECIAL EVENTS

Special Event Fees	**Resident Fee**	**Non-Resident Fee**
Application Review	$100	$200
Sanitation Deposit	$250	$250
Town Square/Horne Square Rental	$25 / day	$50 / day
Street Closure	$50 / day	$100 / day
Type III Barricade Rental	$5 / barricade / day	$25 + $5 / barricade / day
Police Detail Fee (3 hour minimum)	$35 / officer / hour	$35 / officer / hour + $100 Admin Fee
Garbage/Recycling Container Rental (minimum of 4)	$13 / container / day	$13 / container / day + $50 Admin Fee
Generating Notice Addresses (one hour minimum)	$25 / hour	$50 / hour
Emergency Notification Call / Mass Phone	$50	$100
No Parking Signage	$3 / sign	$3 / sign
Positive Barricades (filled and installed)	$45 per intersection	$45 per intersection
Utility Fees (Water and Electricity)		
Events longer than one day	$10 / utility	$20 / utility

NON-DEPARTMENTAL EQUIPMENT USAGE RATES

Sewer Jetter	$65 / hour	**Dump Truck**	$40 / hour
Leaf Machine	$65 / hour	**Ditch Witch Trencher**	$40 / hour
Backhoe	$55 / hour	**Asphalt Roller**	$40 / hour
Line Truck	$50 / hour	**Riding Mower**	$35 / hour
Bucket Truck	$50 / hour	**1/2 Ton Pickup Truck**	$25 / hour

Updated 6/01/2022

Proposed

Sewer Rodding Machine	$40 / hour	**Air Hammer**	$25 / hour
Tractor & Bush Hog	$40 / hour	**Soil Tamp**	$25 / hour
Mowing Machine	$40 / hour	**Push Mower**	$20 / hour

* Rates for usage of equipment not listed above shall be based on the rates published by FEMA plus 15% for billing, management, and overhead.

Proposed

Updated 6/01/2022

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
Old Business

Item Title
Country Lane Conditional Zoning District

Presenter:
Benjamin Howell – Planning Director

Summary/Description

Council tabled further discussion of the Country Lane Conditional Zoning District request to the June 6, 2022 meeting. The applicant has provided revised conditions and documents, as outlined below. The Staff Report has been updated as well, with an overview of the updated/revised information and conditions starting on page 5 and the revised recommended conditions of approval starting on page 7.

Discussion of the Country Lane Conditional Zoning District request occurred at the May 16, 2022 meeting, where the applicant brought forward revised conditions and additional information based on the public input and comments received from Town Council at the March 21, 2022 meeting.

The request is to rezone the property located on Country Lane, northeast of its intersection with Jasper Drive, from the Planned Development – Residential Zoning District to a Conditional Zoning – Residential District (CZ-R). With the revised conditions, the Conditional Zoning District would allow for up to 270 units, or a density of up to 2.347units per acre. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

Requested Action
Approval with Conditions

Funding Source (If Applicable):
N/A

Cost: N/A **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
UPDATED Staff Report
REVISED Master Plan Narrative (Dated 5/25/2022)
REVISED Master Plan (Dated 5/25/2022)
Architectural Elevations from May 16th Meeting
3D Rendering Exhibit from May 16th Meeting
REVISED Recommended Conditions of Approval – Signed by Applicant
Wastewater Allocation Scoring
May 16, 2022 Town Council Meeting Packet Materials

Meeting Timeline
Planning Board Meeting – February 28, 2022
Town Council Public Hearing – March 21, 2022
Town Council Deliberation – May 16, 2022
Town Council Deliberation – June 6, 2022

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002

Planning Board February 28, 2022
Town Council March 21, 2022
Town Council May 16, 2022
Town Council June 6, 2022

STAFF REPORT

Application Number: 2021-20-CZM

Project Name: Country Lane Conditional Zoning District

Tag #: 05G03026S
Location: Northeast of intersection of Jasper Drive and Country Lane
Existing Zoning District: PD-R
Proposed Zoning District: CZ-R
Applicant: WithersRavenel, Inc.
Owner(s): Country Lane Investors, LLC

Public Noticing:

- Neighborhood meeting: March 30, 2021
- Sign posted: February 16, 2022
- PB Letters mailed: February 16, 2022
- Public Hearing Legal Ad Published: March 9, 2022 and March 16, 2022
- TC Letters mailed: March 2, 2022

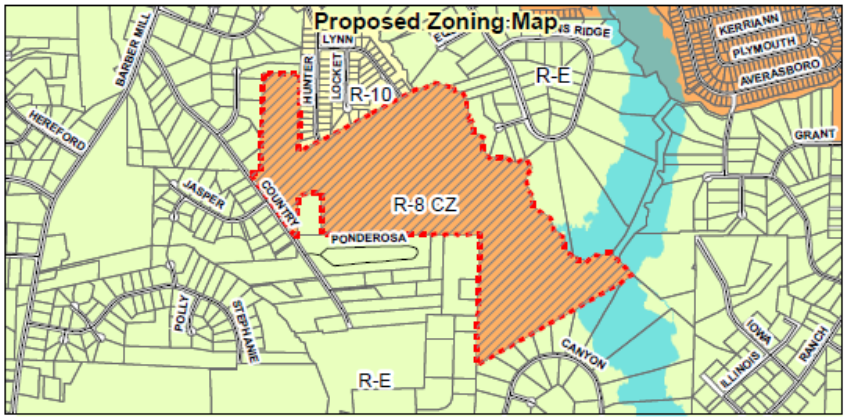
REVISED REQUEST: Rezone the property referenced above, located on Country Lane northeast of its intersection with Jasper Drive, from the Planned Development – Residential Zoning District to a Conditional Zoning – Residential District (CZ-R). The Conditional Zoning District would allow for up to 270 units, or a density of up to 2.347 units per acre. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

SITE DATA:
Acreage: 114.81 acres
Existing Use: Vacant



ADJACENT ZONING AND LAND USES:

Direction	Zoning	Existing Use(s)
North	Residential-10 (R-10) and Residential-Estate (R-E)	Existing single-family residential
South	Residential-Estate (R-E)	Existing single-family residential
East	Residential-Estate (R-E)	Existing single-family residential
West	Residential- Estate (R-E)	Existing single-family residential



DEVELOPMENT DATA:

Proposed Uses:	Residential (single-family homes)
Proposed Density:	Overall up to 270 units are proposed at an overall proposed residential density of 2.347 units/acre for the development
Fire Protection:	Town of Clayton
Access/Streets:	Access will be provided from Country Lane, with additional access from Hunter Drive and Lynn Way
Water/Sewer Provider:	Town of Clayton
Electric Provider:	Duke Energy

OVERVIEW:

The applicant is requesting a Conditional Zoning District with an associated Master Plan to allow for 270 residential dwellings on 114.81 acres. The development will consist of single-family residential homes and is proposed to be developed in 3 phases as shown on the Master Plan.

Proposed Dimensional Standards and Example Lot Layout:

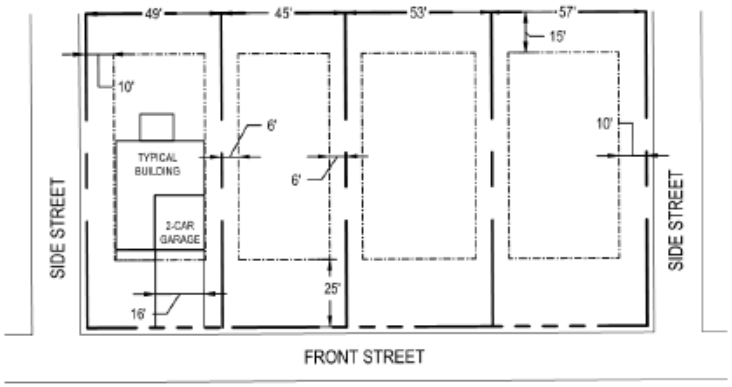
Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. internal; 8,000 min. adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25'	6'	10'	15'	35'

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.



Transportation Improvements:

The development will be accessed from Country Lane, Hunter Lane, and Lynn Way, and will consist of internal streets built to Town standards with sidewalks, curb and gutter.

A TIA for the development was performed by Exult Engineering and reviewed by NCDOT Congestion Management. Based on the review by NCDOT, the development will be responsible for constructing the following improvements:

- Barber Mill Road at Amelia Church Road: Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
- Amelia Church Road at Barber Mill Road: Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
- Barber Mill Road at Country Lane
    - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
    - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.

Stormwater, Water, Sewer and Electricity

The development will comply with the Town of Clayton Stormwater Ordinance. Public water will be provided by the Town of Clayton from a public water main located along Country Lane, and the development will be responsible for installing a Town of Clayton master meter in order to meter flow from the property. The development will also connect to

existing public water infrastructure on Hunter Lane and Lynn Way. Public sewer is proposed to be provided to the site by installation of sewer infrastructure throughout the site and construction of a new pump station to serve the development. Electric power for the development will be provided by Duke Energy, and the development will install streetlights meeting the Town of Clayton standards.

Open Space/Amenities

The development will preserve approximately 45 acres of open space, including areas of riparian buffers, floodplains, streams, and wetlands. The development will also provide a minimum one-acre amenity site designated for a fitness/recreation center for the neighborhood. The developer has agreed to conditions specifying specific additional amenities that will be provided for the development. The development will dedicate a greenway and public utility easement along the eastern property boundary for future installation of a greenway as shown in the 2045 Growth Plan. The development will also be responsible for meeting Section 155.203(I)(2) of the Unified Development Ordinance, requiring dedication or payment-in-lieu for recreation or open space to the Town.

Landscaping/Buffers

The development will provide a 15-foot-wide Type C landscape buffer along the perimeter of the development. The buffer will include opaque screening consisting of a wall, fence, berm, evergreen hedge, or combination thereof. The development will also include street trees meeting the requirements in the UDC.

Architectural Standards

The applicant has provided several conditions (Conditions 14-19) addressing architectural standards for the proposed devleopment. The applicant also states that the development will meet the standards in the Town's 2006 Design Guidelines.

CONDITIONAL ZONING AND MASTER PLAN APPROVAL CRITERIA

Conditional Zoning District Approval Criteria

See Master Plan Narrative for Applicant Responses

In connection with its legislative decision on a conditional zoning district request, the Town Council may consider factors including, but not limited to, the following:

1. Consistency with the adopted plans and policies of the Town
   Staff Commentary: The development application was submitted prior to approval of the 2045 Growth Plan. The 2040 Growth Plan identifies the development area as "Low Density Residential," which recommends residential development at a density of up to 3 dwelling units/acre. The 2045 Growth Plan was adopted in November 2021 identifies the development area as "Medium Density Residential," which calls for "housing units that are more urban in character and in closer proximity to commercial centers and services." The Medium Density Residential land use category in the 2045 Growth Plan calls for a density of 3-5 units per acre, primarily consisting of single-family homes with less than 50% attached units. The development proposal is consistent with the 2040 Growth Plan and can be considered consistent (although a lower overall density) with the 2045 Growth Plan.

2. Suitability of the subject property for uses permitted by the current versus the proposed conditional district
   Staff Commentary: The current zoning district for the property is Planned Development – Residential (PD-R), which is no longer in use. The property is surrounded by residential neighborhoods at varying densities and is suitable for residential development.

3. Whether the proposed change tends to improve the balance of uses, or meets a specific demand in the Town
   Staff Commentary: The surrounding area is residential, and the proposed use is residential. The proposed conditional zoning district will allow for additional suburban-style residential development.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities and stormwater drainage facilities for the proposed conditional district
   Staff Commentary: The proposed development would be served by Johnston County schools, and none of the area schools are on the County's "capped" list for 2021-2022. Access to the development will be provided by Country Lane, with an internal network of streets providing access to the homes. The road accessing the lots south of the creek crossings has been modified to a median-divided cross-section (See Master Plan) with two separated travel lanes in order to provide adequate access to this area for emergency access. The development will be required to meet the Town's

Recreation and Open Space requirements in Section 155.203(I), and in addition, will provide an amenity center for the residents of the development. The development will also be providing approximately 45 acres of open space that will allow for passive and/or active recreation, as well as dedication of a greenway easement along the eastern property boundary. The development will be required to meet the requirements in the Town's Stormwater Ordinance. The property has access to public water along Country Lane, Hunter Way and Lynn Drive, and will install sanitary sewer throughout the development, which will connect to a new pump station and sewer force main constructed for the development.

5. It has been determined that the legal purposes for which zoning exists are not contravened
Staff Commentary: Staff does not believe that legal purposes for which zoning exists will be contravened by the approval of the conditional zoning district.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare
Staff Commentary: The proposed development will consist of suburban-style, low-density residential development. While the development may consist of smaller lots than adjacent properties, with the open space and natural areas that will be preserved, the overall density of the development is comparable to the surrounding developments and area.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public
Staff Commentary: While the owners/developers may benefit from the development, staff believes that with the proposed conditions there will be no detriment to the general public.

Master Plan Approval Criteria
The master plan shall include, and the applicant shall be responsible for successfully addressing the following:

- Compliance with § 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter;
- Consistency with the Clayton General Design Guidelines;
- Conformance of the proposal with the stated purpose of the requested conditional zoning district;
- Compatibility of the proposed development with the adjacent community;
- The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out;
- Compatible relationships between each component of the overall project;
- Self-sufficiency of each phase of the overall project;
- The fiscal impact of the proposal and the proposed financing of required improvements;
- The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community; and
- The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Staff Commentary: The applicant has provided a Master Plan Narrative providing details of the proposal. Through the Master Plan, Narrative and proposed conditions, staff believes that the applicant has successfully met the criteria.

NEW OR UPDATED INFORMATION SINCE MAY 16, 2022 TOWN COUNCIL MEETING
Following the May 16, 2022 Town Council meeting, the applicant has made several changes and proposed revised or new conditions at the request of Council.

Changes to Master Plan and Narrative

- Providing Tree Protection for the "bent" trees.
- Revise cul-de-sac road in Phase 1B and associated lots.
- Combined Stormwater Control Measures (SCMs) in Phase 2, including lot revisions.
- Revised area calculations.
- Reduced number of overflow parking spaces from 30 to 27, corresponding with the reduction of number of lots.

New or Revised Proposed Conditions:

- Revised condition regarding enhanced erosion control to list possible enhanced measures.
- Revised condition regarding overflow parking spaces to require 1 space per 10 residential lots instead of a minimum of 30 overflow parking spaces.
- Revised condition regarding minimum number of homes with masonry on facades – condition changed to be 15% of homes (remove minimum of 41), and masonry is only required on front facades.
- Add a condition requiring protection of the two trees identified as "bent trees."

CONSIDERATIONS:

- The Town Council shall consider the recommendation of the Planning Board and the Planning Director.
- The Town Council shall approve, approve with conditions, or disapprove the conditional zoning district. Any additional, revised or deleted conditions from those below must be signed or declined by the applicant prior to the Council rendering a decision.
- Concurrently with adopting, denying or remanding any conditional zoning district, the Town Council shall adopt a statement describing whether its action is consistent with the adopted plans and policies of the Town and explaining why the Town Council considers the action taken to be reasonable and in the public interest.
- If the conditional zoning district is not consistent with the 2045 Growth Plan and is approved, the 2045 Growth Plan Future Land Use Map will be considered amended to match the proposed conditional zoning district.
- If approved, the conditional zoning district, master plan and narrative will be recorded with Johnston County and shall guide future development for this land. The conditional zoning district, master plan, and narrative shall not expire, and will run with the land.

STAFF RECOMMENDATION:

Planning staff recommends approval of the Conditional Zoning District, based on the proposed application meeting the criteria above and the recommended conditions of approval agreed-to by the applicant.

PLANNING BOARD RECOMMENDATION:

The Planning Board unanimously recommended approval of the Conditional Zoning District, based on the proposed application meeting the criteria for approval and with the inclusion of the recommended conditions of approval agreed-to by the applicant.

The Planning Board found the proposed Conditional Zoning District request to be consistent with the adopted Town of Clayton 2040 Comprehensive Growth Plan.

RECOMMENDED PLAN CONSISITENCY STATEMENT FOR TOWN COUNCIL:

If the Town Council approves the Conditional Zoning District, staff recommends the following Plan Consistency Statement be adopted by Council:

The proposed Conditional Zoning District is consistent with the Future Land Use Map in the Town's adopted 2040 Comprehensive Growth Plan. The proposed Conditional Zoning District, with the recommended conditions agreed-to by the applicant, is also consistent with the following Goals and Strategies of the 2040 Comprehensive Growth Plan:

Goal LU1: *Preserve Clayton's small-town character while allowing for growth and development in appropriate areas.*

Strategy LU1.1.2: *Support residential development at varying densities based on the Future Land Use Map.*

Goal LU2: *Encourage quality development which maximizes existing infrastructure, promotes walking and biking, and enhances travel safety.*

Strategy LU2.1.2: *Require vehicular connectivity between existing and future adjacent developments.*

RECOMMENDED CONDITIONS OF APPROVAL:

If approved, staff is recommending the following conditions of approval be placed upon the application. The applicant has reviewed the proposed conditions and is in agreement with the conditions proposed by staff.

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 270
    - Maximum Density: 2.347 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Feet
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. A minimum of 90 residential lots shall have a minimum lot width of 53', as measured at the front setback line; all other residential lots shall have a minimum lot width of 45', as measured at the front setback line.
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded, as reasonably determined by Town staff. Enhanced erosion control measures include, but are not limited to: Double-Row silt fence, Super-Silt Fence, Sediment Traps, Increased number of baffles or increased baffle heights within each sediment basin, Reduced timeframe for stabilization of graded slopes, and Sodding or erosion matting of newly graded slopes.
10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development, with at least one of the following amenities to be included:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse
11. At least two of the following amenities will also be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit

- Dog Park

12. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
13. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
14. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
15. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 270 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
16. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
17. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.
18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.
19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
20. A minimum of 15% of the homes shall include masonry features on the front façades.
21. All homes shall have at least two (2) of the following architectural elements:
    - Decorative window trim;
    - Shutters;
    - Board and batten;
    - Shakes;

- Decorative gable vents, decorative gable window or gable trim detail;
- Hip rooflines;
- Bay window;
- Water table over garage door;
- Decorative horizontal trim boards;
- Dormer(s);
- Brick or stone accent;
- Front porch columns.

22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit review.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy- efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of one (1) parking space per ten (10) residential lots shall be provided as off-street overflow parking spaces, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
28. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineering and Public Works Departments.
29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill Road, outside of the limits already covered by the TIA-recommended intersection improvement. Resurfacing shall consist of a 1.5-inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.
31. The development shall enter in an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.
32. The development shall install tree protection fencing (TPF) around each of the two (2) trees identified as bent trees, and as shown in the tree report prepared by Travis Howell, Registered Forester (RF), to protect the critical root zone at one (1) foot per one (1) inch of caliper at DBH (Diameter Breast Height). Clearing and ground disturbance shall not impact the area enclosed by the TPF.
33. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

ATTACHMENTS:

1) Updated Staff Report
2) Revised Master Plan Narrative (Dated 5/25/2022)
3) Revised Master Plan (Dated 5/25/2022)
4) Architectural Elevations from May 16th Meeting
5) 3D Rendering Exhibit from May 16th Meeting
6) Revised Recommended Conditions of Approval – Signed by Applicant
7) Wastewater Allocation Scoring
8) May 16, 2022 Town Council Meeting Packet Materials

WithersRavenel
Our People. Your Success.

Country Lane Conditional Zoning Master Plan Narrative

Town of Clayton, North Carolina

May 25th, 2022

137 South Wilmington Street, Suite 200 | Raleigh, NC 27601

t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. F-1479

Asheville | Cary | Charlotte | Greensboro | Lumberton | Pittsboro | Raleigh | Southern Pines | Wilmington

Table of Contents

I. Purpose and Intent 1
II. Conditional Zoning District Approval Criteria 1
III. Master Plan Approval Criteria 3
IV. General Information 5
V. Master Plan Summary 6
VI. Fiscal Impacts 6
VII. Consistency with Plans and Codes 6
VIII. Conditions 7
IX. Land Intensity and Design Controls 10
X. Dimensional Standards Table 11
XI. Landscaping and Lighting 11
XII. Parking and Loading Requirements 12
XIII. Design Commitments 12
XIV. Open Space and Amenities 12
XV. Natural Resources and Environmental Preservation 12
XVI. Stormwater Management 13
XVII. Public Facilities 13
XVIII. Transportation Impact Analysis 14

I. Purpose and Intent

The proposed rezoning is being submitted as a conditional zoning request. The addition of conditions to the request is intended to provide a limit to the uses, a minimum lot size along the adjacent properties, and a maximum density and number of dwelling units. The current zoning has an expired site plan; therefore, a rezoning is needed to amend the current zoning map and district.

A. Compatibility

The proposal is compatible with the adjacent community. It is designed to create a harmonious relationship with all surrounding uses. There are no foreseeable adverse impacts to property owners.

B. Phasing

As shown on the master plan, the project is to be completed in three phases. Each phase will be self-sufficient with regards to infrastructure and amenities.

II. Conditional Zoning District Approval Criteria

The Town Council may consider the following factors in its legislative decision.

A. Consistency

Consistency with adopted plans and policies of the Town.

The proposal is consistent with the adopted plans and policies of the Town of Clayton. The Town's Future Land Use Map designates the majority of the property as "Low-Density Residential" which is intended to support the suburban character with single-family dwellings at up to three dwelling units per acre. The proposed plan provides single-family dwellings in a suburban character at a gross density of less than three units per acre, thereby meeting the Future Land Use Map.

B. Suitability

Suitability of the subject property for uses permitted by the current versus the proposed district.

The existing zoning is accompanied by an existing Master Plan that has expired, making rezoning a necessity. Rezoning to CZ-R allows for a more traditional approach to the suburban development of residential units without the context and variation proposed by the previous planned development district.

C. Balance of Uses and Specific Demand

Whether the proposed change tends to improve the balance of uses or meets a specific demand in the Town.

The proposed change is from one residential district to another one that can be compatible with the Future Land Use Map. It will encourage development of suburban character at a density that is appropriate with the surrounding features.

The Town is seeking more single-family residential to balance out requests that have been made to the Town in more recent submittals.

D. Public Facilities

The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities, and stormwater drainage facilities for the proposed conditional district.

Based on recent discussions with the Town of Clayton Engineering Department in regard to this proposed rezoning request, it is our understanding that adequate public facilities are available for this project, or that they will be available as improvements provided by this project.

1. Schools

   The subdivision is expected to be served by the Johnston County Public School System. Based on the JCPS School Finder, for the 2021-22 calendar year the assigned schools are West Clayton Elementary, Clayton Middle School, and Clayton High School. None of the schools are listed in the "2021-2022 Capped Schools" list.

2. Roads

   The street network will consist of public streets in accordance with the Town of Clayton typical street cross section. The road accessing the southern lots will have a modified road section as shown on Sheet C2.0 – Master Plan. This modified road section will be median divided and provide two separate travel lanes allowing emergency vehicle access in the even one lane is obstructed.

3. Recreation

   In addition to participation in the Town's Recreation and Open Space Fees, the site will have its own recreation with the construction of an amenity center and the addition of recreational opportunities throughout the neighborhood.

4. Stormwater

   In accordance with the Town's requirements, the SCMs will be designed to treat and control one inch of rainfall. Peak discharge will be controlled at or below pre-development levels for the 1-year, 2-year, 10-year, and 25-year storm events.

E. Legal Purposes

It has been determined that the legal purposes for which zoning exists are not contravened.

The legal purposes for which zoning exists have not been violated. Further, the Town of Clayton in adopting Conditional Zoning through amendments to the UDC provide for the possibility of mutually agreeable zoning conditions through the rezoning process for this request.

F. Adverse Effects

It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

The development of the property as a suburban single-family subdivision is compatible with the adjoining land uses which contain similar developments and thus will not adversely affect adjoining properties.

G. Material Benefit

It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

No group will benefit materially to the detriment of the general public from the rezoning nor development of the property.

III. Master Plan Approval Criteria

A. Compliance with § 155.203(L)

Compliance with § 155.203(L) and all other applicable requirements of Chapter 155, or analysis and justification if it deviates from the requirement of Chapter 155.

The proposed project complies with the requirements, uses, and buffers of the CZ-R district. The project made up of over 10 contiguous acres of land, proposes residential use, and provides a perimeter buffer along the project boundaries. This project is intended to provide a variety of housing options for the Town.

B. Clayton General Design Guidelines

Consistency with the Clayton General Design Guidelines.

The proposed project is consistent with the access, parking, loading, landscaping, screening, buffering, signage, and lighting guidelines outlined in Sections 155.400 through 155.404.

C. Conformance with Purpose

Conformance of the proposal with the stated purpose of the requested conditional zoning district.

The district's intent is to provide a mix of housing types, including amenities, buffering, and open space. It is intended for large-scale residential projects. The proposed project is a large-scale residential project on approximately 115 acres that contains a community amenity site, perimeter buffering and a minimum of 30% combined RCA and open space.

D. Compatibility with Community

Compatibility of the proposed development with the adjacent community.

The proposed single-family residential development is at a density consistent with the closest homes located along Hunter Way, Locket Drive, and Lynn Drive as well as the proximate development of Bristol at Cobblestone. These homes are in the Residential 10 (R-10) zoning district. The PD-R will be compatible with the surrounding Residential Estate (RE) zoning district because the gross density will remain under 2.44 units per acre. The maximum density permitted in RE is 2.1 units per acre. In addition, RE, as defined in the UDC, permits cluster subdivisions with reduced lot sizes and more open space, similar to this proposal.

E. Quality

The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out.

One iconic element of this project is the minimum dedication of 30% combined RCA and open space for the site. It was determined that the quality of this project would rely on its preserved and protected lands. With this design principal, quality homes, roads, and amenities were developed that flow around these features to create a quality community. Its emphasis on protection guides design cohesion.

F. Compatible Relationships

Compatible relationships between each component of the overall project.

Country Lane has been intentionally designed to emphasize harmony between access, dwellings, amenities, and the environment. Homes and roads are strategically located to flow around sensitive natural features, leaving much of the project undeveloped. This in turn aesthetically improves the homes located on the project, that will front passive green spaces and ponds.

G. Self-sufficiency

Self-sufficiency of each phase of the overall project.

Each phase of the project will be designed so as to conform to applicable requirements for connectivity, open space, water and sewer service, and stormwater management such that the overall project will be compliant with such standards at each phased condition.

H. Fiscal Impact

The fiscal impact of the proposal and the proposed financing of required improvements.

Development of this site in any form or fashion requires rezoning of the property. By allowing this rezoning, the Town will be benefit from additional tax base and development of this property in a manner consistent with the Comprehensive Plan. Financing for the development will be provided by the developer, including the development's proportional share of the Town's proposed regional sewer lift station project.

I. Pedestrian and Bicycle Links

The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community.

This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines.

J. Ecological Sensitivity

The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Areas of riparian buffers, streams, and wetlands will be protected as part of this development plan. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impact. Although the required riparian buffer along Little Creek is 50' wide, lots will remain at least 150' from the bank of Little Creek.

IV. General Information

A. Project Data

Project Name	Country Lane
Applicant	WithersRavenel
Existing Zoning	PD-R
Proposed Zoning	CZ-R
NC PIN	165804821701
County Tag	05G03026S
Developer	Clayton Properties Group, Inc. dba Mungo Homes of North Carolina, Inc.
Authorized Agent	WithersRavenel, Inc.

B. Vicinity Map



V. Master Plan Summary

The project is located on Country Lane Road with additional access points connecting to Hunter Way and Lynn Drive, which are currently stubbed to the project site. The master plan for this single-family subdivision will not exceed 2.347 dwelling units per acre or 270 lots.

VI. Fiscal Impacts

The proposed product and pricing will be commensurate with the existing homes on adjacent properties; therefore, it is reasonable to assert that the development will have little to no impact on the value of neighboring properties.

The compact lot layout creates less infrastructure demand on the part of the Town than a conventional large-lot subdivision. It reduces the Town's maintenance costs. In addition, the design provides an efficient road network for Town services.

The additional rooftops will increase the possibilities for nonresidential development and investment.

VII. Consistency with Plans and Codes

The Town of Clayton's comprehensive plan designates the majority of the property as "Low-Density Residential." The plan describes this land use as suburban in nature with single-family dwellings at up to three dwelling units per acre. The proposed development has a density of less than three units per acre and meets the criteria described.

A. Zoning

The existing PD zoning district eliminates the possibility of development without a rezoning. The proposed rezoning district is Conditional Zoning (CZ-R). The Unified

Development Code § 155.200(c) states, “The R-8 district is established to provide for orderly suburban residential development and redevelopment and is intended to maintain residential areas at suburban densities characterized predominantly by single-family detached units.”

CZ-R allows for a traditional approach to residential suburban development without the variation proposed by the previous planning district. The proposed development is consistent with the stated purpose of the conventional R-8 district.

VIII. Conditions

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
   - Single-family House
   - Park
   - Fitness/Recreation Center
   - Utility, Minor
5. The following standards will apply to the Development:
   - Maximum Number of Single-Family Houses: 270
   - Maximum Density: 2.347 dwelling units per acre
   - Minimum Lot Size, Interior Lots: 6,000 Square Feet
   - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. Residential lots shall have a minimum width of forty-five feet (45’), and a minimum of one-third of the total lots shall have a minimum width of fifty-three feet (53’).
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded, as reasonably determined by Town Staff. Enhanced erosion control measures include but are not limited to: Double-Row Silt fence, Super-Silt Fence, Sediment Traps, Increased baffle heights, or number of within each sediment basin, Reduced timeframe for stabilization of graded slopes, and Sodding or erosion matting of newly graded

slopes.

10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development With at least one of the following additional amenities will be included in the Development:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse
11. At least two of the following amenities will be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
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    - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full- width storage with appropriate deceleration and taper.
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17. The Development shall provide a Payment-in-Lieu of Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide

asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.

18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.
19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
20. A minimum of 15% of the homes shall include masonry features on the front façade.
21. All homes shall have at least 2 of the following architectural elements:
    - decorative window trim;
    - shutters;
    - board and batten;
    - shakes;
    - decorative gable vents, decorative gable window or gable trim detail;
    - hip rooflines;
    - bay window;
    - water table over garage door;
    - decorative horizontal trim boards;
    - dormer;
    - brick or stone accent;
    - front porch columns.
22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit reviews.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy- efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.

25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of 1 parking space per 10 residential lots of overflow parking spaces shall be provided, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
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29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill Road, outside of the limits already covered by the TIA recommended intersection improvement. Resurfacing shall consist of 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.
31. The development shall enter into an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.
32. The development shall install tree protection fence (TPF) around each of the two (2) trees identified as bent trees, and as shown in the tree report prepared by Travis Howell, Registered Forester (RF), to protect the critical root zone at one (1) foot per one (1) inch of caliper at DBH. Clearing and ground disturbance shall not impact the area enclosed by the TPF.
33. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

IX. Land Intensity and Design Controls

The proposed development is single-family residential, and the maximum density is less than three dwelling units per acre. Lots will be a minimum of 8,000 square feet where they are adjacent to the project boundary. Internal lots will be a minimum of 6,000 square feet.

X. Dimensional Standards Table

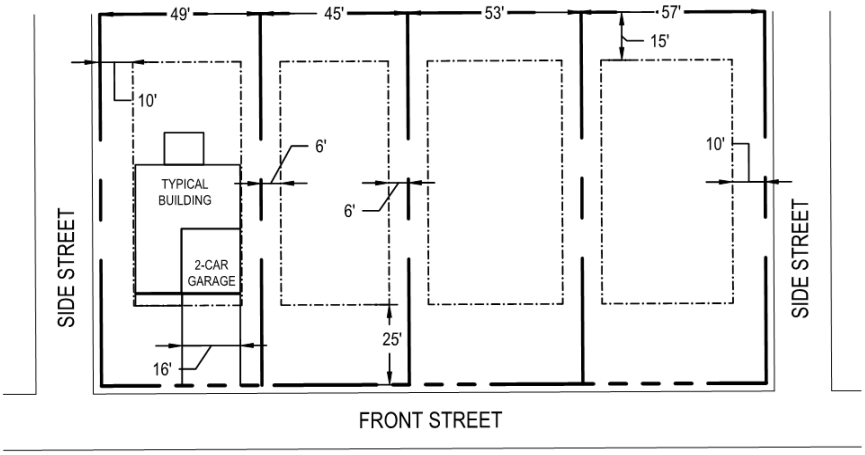
Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. internal; 8,000 min. adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25’	6’	10’	15’	35’

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.



XI. Landscaping and Lighting

Landscaping and lighting elements will meet Town standards unless otherwise noted and approved by the Town Council.

A 15’-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.

Street yard trees will be provided as required by the UDC.

The development will be served by Duke Energy. Street lighting in the subdivision will meet the Town standards.

XII. Parking and Loading Requirements

Parking and loading will meet Town standards unless otherwise noted and approved by the Town Council.

A mailbox kiosk and dedicated parking will be provided as approved by the USPS and the Town of Clayton.

XIII. Design Commitments

The development will meet the standards outlined in the Design Guidelines dated February 20, 2006, unless otherwise noted and approved by the Town Council.

Energy efficient features will include the following: 14-SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting Throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.

XIV. Open Space and Amenities

A minimum of 45 acres of the site will be comprised of open space. An additional 1-acre site will be designated for a Fitness/Recreation Center for the neighborhood.

At least one of the following amenities will be included in the development:

- Pool
- Splashpad
- Playground
- Clubhouse

At least two of the following amenities will be included in the development

- Great lawn
- Picnic shelter
- Pavilion
- Firepit
- Dog park

XV. Natural Resources and Environmental Preservation

Areas of floodplain, riparian buffers, streams, wetlands will be protected as resource conservation areas (RCA) as part of this development. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impacts.

XVI. Stormwater Management

The proposed development lies within the Neuse River Basin. The site is subject to Neuse River Basin nutrient requirements and is subject to meet local requirements in the Town of Clayton stormwater ordinance in place at the time of preliminary plat submittal. The following requirements apply to the subject site:

- Stormwater systems shall be designed in accordance with the NCDEQ Design Manual.
- Stormwater systems shall be designed to control and treat the runoff generated from 1-inch of precipitation. The measure shall discharge the storage volume at a rate equal or less than the pre-development discharge rate for the 1-year, 24-hour storm. Stormwater flows from the development shall not be erosive nor contribute to the degradation of waterways of the State.
- System will control post-development stormwater runoff rates so that there is no increase in peak flow rates from the pre-development condition for the 1-year, 2-year, 10-year, and 25-year 24-hour duration storm events at the watershed level at each point of discharge.
- Nitrogen loads from the proposed development shall not exceed 3.6 lbs/ac/year as part of the Neuse River Basin rules or "runoff volume match" (runoff volume post-development shall not be more than 10% higher than the annual runoff volume pre-development)
- All stormwater control measures (SCMs) used to meet these requirements shall be designed to have a minimum of 85% average annual removal for Total Suspended Solids (TSS).
- All proposed SCMs shall be designed per NCDEQ minimum design criteria in order to achieve at least 85% reduction of total suspended solid export. The proposed impervious area will be captured to the maximum extent practicable and shall be diverted to the proposed SCMs for treatment.

XVII. Public Facilities

Having discussed the proposal with the Town's Engineering Department, we understand that adequate public facilities and infrastructure are available or will become available as improvements for the project.

A. Water and Sewer Infrastructure

The development will be served by public water and sanitary sewer utility systems. The utilities shall be designed to conform with the Town of Clayton standards and specifications. Potable water from Johnston County's water system exists along Country Lane and will be extended through the development. A master meter will be installed on the water connection at Country Lane. Connections to the Town of Clayton water system on Hunter Way and Lynn Drive will also provide water service to the development. The proposed development will be responsible for the installation of a sanitary sewer system that will serve up to 270 residential units in Country Lane including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.

B. Multimodal Connections

1. Pedestrian Sidewalks

   This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines. A required 5' sidewalk will be installed along Country Lane's frontage.

2. Greenway

   A public greenway easement shall be dedicated along the eastern property boundary or a location approved by the Town of Clayton Planning Director or their designee. The developer may choose to build parts of the greenway and provide trail connections from the public right-of-way.

XVIII. Transportation Impact Analysis

Based on the TIA prepared by Exult Engineering, the following improvements will be required of the development:

A. Barber Mill Road at Amelia Church Road

- Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate decel and taper.

B. Barber Mill Road at Country Lane Road

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.

REZONING DRAWINGS FOR

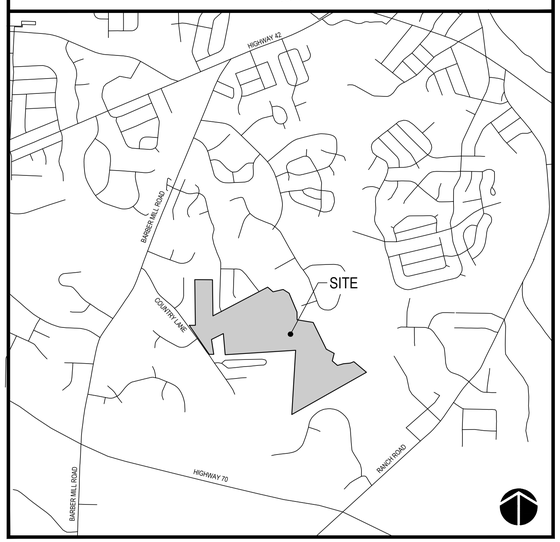
COUNTRY LANE

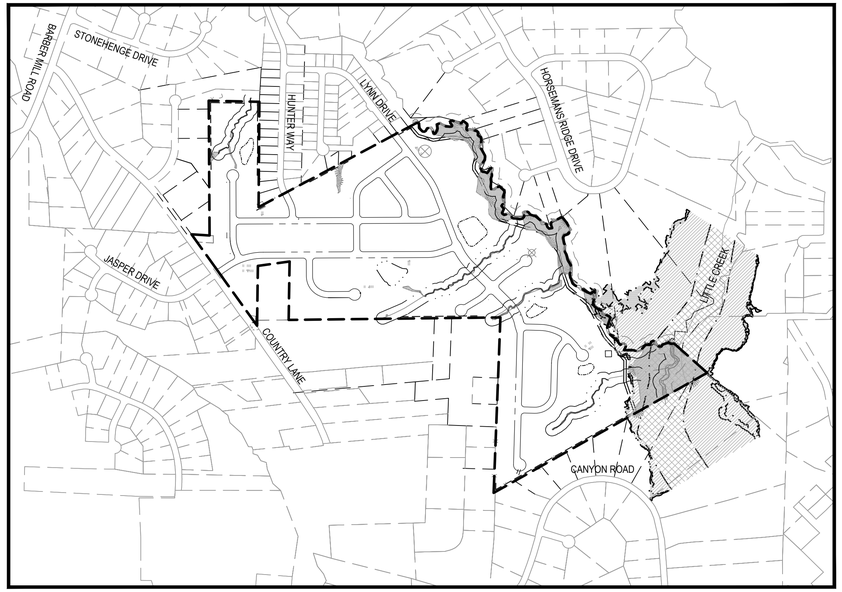
CLAYTON, NORTH CAROLINA

1st SUBMITTAL - AUGUST 3, 2020
2nd SUBMITTAL - JANUARY 8, 2021
3rd SUBMITTAL - MARCH 1, 2021
4th SUBMITTAL - JUNE 25, 2021
5th SUBMITTAL - OCTOBER 22, 2021
6th SUBMITTAL - DECEMBER 8, 2021
7th SUBMITTAL - JANUARY 10, 2022
8th SUBMITTAL - FEBRUARY 7, 2022
9th SUBMITTAL - MAY 4, 2022
10th SUBMITTAL - MAY 25, 2022

REZONING DRAWINGS
FOR: COUNTRY LANE
WR PROJECT NO.022004020

VICINITY MAP
1"=1,500'





INDEX OF SHEETS	
Sheet Number	Sheet Title
C0.0	Cover
C1.0	Existing Conditions
C2.0	Master Plan

SITE DATA TABLE	
OWNER NAME	COUNTRY LANE INVESTORS LLC
OWNER ADDRESS	5121 KINGDOM WAY SUITE 200
	RALEIGH, NORTH CAROLINA 27607
PARCEL PIN	165804-82-1701
DEED BOOK AND PAGE	DB 04496 PG 0661
TOWNSHIP	CLAYTON
ETJ	CLAYTON
WATER DISTRICT	CLAYTON
CITY LIMITS	CLAYTON
EXISTING ZONING	PD-R
PROPOSED ZONING	CZ-R
WITHIN FEMA FLOOD HAZARD AREA	YES (NO FLOODPLAIN IMPACT)
SITE ACREAGE	115.03 ACRES
TOTAL PROPOSED LOTS	270 MAXIMUM
LOT DENSITY	2.347 DU/AC MAXIMUM
MINIMUM LOT SIZE	6,000 SF
MINIMUM LOT SIZE (ADJACENT TO PROJECT BOUNDARY)	8,000 SF

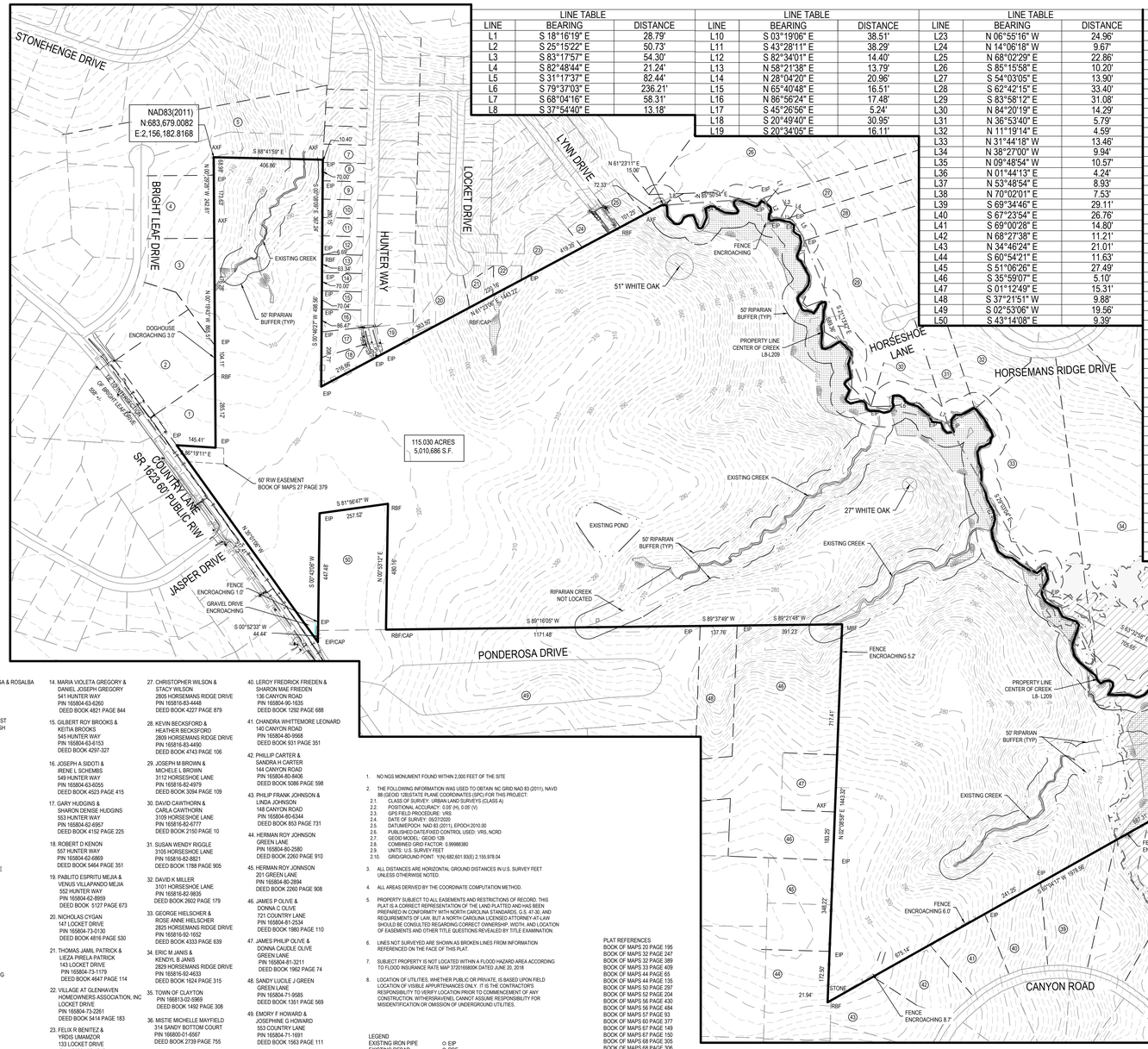
PREPARED BY:

WithersRavenel
Engineers | Planners | Surveyors
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

DEVELOPER

CLAYTON PROPERTIES GROUP, INC. DBA
MUNGO HOMES OF NORTH CAROLINA, INC.
2521 SCHIEFFELIN ROAD SUITE 116
APEX, NC 27502
(919)-303-8525

K:\SPL\SD-0400\220402-Country Lane\Civil\Drawing Set\Master Plan\C0.0 Cover.dwg- Wednesday, May 25, 2022 11:49:59 AM - HUTSON, CALEB



LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 18°16'19" E	28.79'
L2	S 25°15'22" E	50.73'
L3	S 83°17'57" E	54.30'
L4	S 82°48'44" E	21.24'
L5	S 31°17'37" E	82.44'
L6	S 79°37'03" E	236.21'
L7	S 68°04'16" E	58.31'
L8	S 37°54'40" E	13.18'

LINE TABLE		
LINE	BEARING	DISTANCE
L10	S 03°19'06" E	38.51'
L11	S 43°28'11" E	38.29'
L12	S 82°34'01" E	14.40'
L13	N 58°21'38" E	13.79'
L14	N 28°04'20" E	20.96'
L15	N 65°40'48" E	16.51'
L16	N 86°56'24" E	17.48'
L17	S 45°26'56" E	5.24'
L18	S 20°49'40" E	30.95'
L19	S 20°34'05" E	16.11'

LINE TABLE		
LINE	BEARING	DISTANCE
L23	N 06°55'16" W	24.96'
L24	N 14°06'18" W	9.67'
L25	N 68°02'29" E	22.86'
L26	S 85°15'58" E	10.20'
L27	S 54°03'05" E	13.90'
L28	S 62°42'15" E	33.40'
L29	S 83°58'12" E	31.08'
L30	N 84°20'19" E	14.29'
L31	N 36°53'40" E	5.79'
L32	N 11°19'14" E	4.59'
L33	N 31°44'18" W	13.46'
L34	N 38°27'00" W	9.94'
L35	N 09°48'54" W	10.57'
L36	N 01°44'13" E	4.24'
L37	N 53°48'54" E	8.93'
L38	N 70°02'01" E	7.53'
L39	S 69°34'46" E	29.11'
L40	S 67°23'54" E	26.76'
L41	S 69°00'28" E	14.80'
L42	N 68°27'38" E	11.21'
L43	N 34°46'24" E	21.01'
L44	S 60°54'21" E	11.63'
L45	S 51°06'26" E	27.49'
L46	S 35°59'07" E	5.10'
L47	S 01°12'49" E	15.31'
L48	S 37°21'51" W	9.88'
L49	S 02°53'06" W	19.56'
L50	S 43°14'08" E	9.39'

LINE TABLE		
LINE	BEARING	DISTANCE
L51	N 73°06'57" E	17.12'
L52	S 89°15'58" E	16.18'
L53	S 74°29'21" E	27.12'
L54	S 81°52'38" E	13.20'
L55	S 52°18'32" E	19.66'
L56	S 06°25'41" W	23.47'
L57	S 47°49'06" E	12.04'
L58	S 60°16'39" E	16.72'
L59	S 13°28'13" E	24.93'
L60	S 11°15'57" W	25.47'
L61	S 21°27'08" W	30.06'
L62	S 15°41'35" E	12.27'
L63	S 50°47'17" E	16.06'
L64	S 27°52'27" E	60.84'
L65	S 02°25'53" E	16.55'
L66	S 09°38'04" W	19.52'
L67	S 35°41'22" W	27.31'
L68	S 45°52'28" W	24.93'
L69	S 29°56'10" W	10.99'
L70	S 07°41'13" E	12.60'
L71	S 29°02'28" E	20.45'
L72	S 20°02'51" E	13.33'
L73	S 55°51'51" E	8.84'
L74	S 86°21'44" E	14.40'
L75	S 72°16'13" E	13.71'
L76	S 60°05'27" E	9.94'
L77	N 36°18'36" E	25.59'
L78	N 20°12'40" E	12.10'
L79	N 53°46'15" E	14.57'
L80	N 82°09'13" E	11.47'
L81	S 20°04'22" E	8.75'
L82	S 15°30'30" W	13.68'
L83	S 18°58'12" W	13.66'
L84	S 00°11'38" W	31.89'
L85	S 19°51'35" W	24.61'
L86	S 00°52'56" E	8.48'
L87	S 08°07'37" E	19.44'
L88	S 04°47'59" W	39.02'
L89	S 10°32'02" E	20.75'
L90	S 81°21'19" E	12.15'
L91	N 72°37'56" E	15.74'
L92	N 59°01'52" E	46.15'
L93	S 45°01'33" E	56.13'
L94	S 01°49'26" E	13.63'
L95	S 17°58'23" W	34.71'
L96	S 12°36'13" E	38.04'
L97	S 00°40'28" E	17.75'
L98	S 55°57'47" W	17.90'
L99	S 31°17'12" W	13.68'
L100	S 38°41'06" E	30.75'
L101	S 22°47'14" W	20.52'
L102	S 25°34'48" W	15.97'
L103	S 30°59'10" E	9.74'
L104	S 57°11'42" E	15.41'
L105	N 76°40'44" E	37.15'

LINE TABLE		
LINE	BEARING	DISTANCE
L106	S 87°47'57" E	10.87'
L107	S 46°27'29" E	11.82'
L108	S 15°20'47" E	13.42'
L109	S 07°42'11" E	7.79'
L110	S 56°34'14" E	14.02'
L111	S 88°13'22" E	33.66'
L112	S 72°21'07" E	19.41'
L113	N 77°10'56" E	21.64'
L114	N 42°48'22" E	19.06'
L115	N 22°38'18" E	8.14'
L116	N 22°33'41" W	11.98'
L117	N 04°28'16" E	26.80'
L118	N 88°28'50" E	23.62'
L119	S 56°51'56" E	18.71'
L120	S 28°37'56" E	13.08'
L121	S 57°55'50" E	14.55'
L122	S 72°12'27" E	36.21'
L123	S 49°54'24" E	53.81'
L124	S 26°26'46" E	26.91'
L125	S 82°55'30" E	33.90'
L126	S 19°28'55" E	25.69'
L127	S 43°18'58" E	19.80'
L128	N 80°00'03" E	25.25'
L129	N 19°09'29" W	26.74'
L130	N 00°36'13" E	19.83'
L131	N 37°27'07" E	25.77'
L132	S 82°46'41" E	21.54'
L133	N 60°28'59" E	53.41'
L134	S 57°28'24" E	11.65'
L135	S 38°00'40" E	47.16'
L136	S 29°46'02" E	50.50'
L137	S 20°31'24" E	17.96'
L138	S 10°01'01" E	3.60'
L139	S 36°29'38" W	11.94'
L140	S 11°27'34" W	16.83'
L141	S 60°23'54" W	24.51'
L142	S 75°37'51" W	16.82'
L143	S 28°54'31" W	20.75'
L144	S 08°09'41" E	42.72'
L145	S 24°14'50" E	22.90'
L146	S 01°21'46" W	17.37'
L147	S 02°45'42" E	17.35'
L148	S 05°25'00" W	19.92'
L149	S 28°15'46" E	24.29'
L150	S 16°49'23" E	20.94'
L151	S 12°22'28" E	24.40'
L152	S 29°02'43" E	37.01'
L153	S 32°00'08" E	10.67'
L154	S 09°53'24" E	32.84'
L155	S 12°21'27" W	23.39'
L156	S 23°03'29" W	19.74'
L157	S 07°30'09" E	32.00'
L158	S 27°09'26" E	14.64'
L159	S 19°08'37" E	38.23'
L160	S 52°19'11" E	34.60'
L161	S 80°06'16" E	26.72'
L162	S 55°25'23" E	37.68'
L163	S 56°55'25" E	36.47'
L164	S 67°58'01" E	35.61'
L165	N 49°54'38" E	34.69'
L166	S 20°07'55" E	29.18'
L167	S 11°41'59" E	18.55'
L168	S 28°05'38" W	28.40'
L169	S 27°00'37" W	16.52'
L170	S 07°07'53" W	18.51'
L171	S 26°01'58" E	29.04'
L172	S 53°44'40" E	24.36'
L173	S 64°36'32" E	32.87'
L174	S 24°07'17" E	17.38'
L175	S 30°24'14" E	17.70'
L176	S 70°12'01" E	54.06'
L177	S 37°23'16" E	16.07'
L178	S 16°17'29" W	26.55'
L179	S 17°03'08" W	21.71'
L180	S 21°25'03" W	26.61'
L181	S 03°32'54" W	16.36'
L182	S 14°02'55" E	19.70'
L183	S 10°11'59" E	12.09'
L184	S 38°47'05" E	28.58'
L185	S 48°54'15" E	43.42'
L186	S 50°53'57" E	36.44'
L187	S 24°02'22" E	21.24'
L188	S 43°55'27" E	15.51'
L189	N 61°59'15" E	18.40'
L190	N 82°30'39" E	16.17'
L191	S 57°14'04" E	15.31'
L192	S 03°04'09" E	14.85'
L193	S 28°39'30" W	35.38'
L194	S 87°08'24" E	27.17'
L195	N 89°42'38" E	51.04'
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L197	N 85°08'52" E	12.82'
L198	N 65°32'20" E	21.55'
L199	N 42°00'16" E	57.49'
L200	N 89°01'45" E	36.44'
L201	N 17°09'47" E	25.70'
L202	N 62°54'30" E	19.03'
L203	S 63°50'43" E	17.82'
L204	S 34°26'24" E	47.45'
L205	N 90°00'00" E	22.90'
L206	N 31°40'47" E	18.44'
L207	N 71°12'25" E	52.54'
L208	S 53°05'02" E	18.36'
L209	N 84°28'21" E	28.26'
L210	S 47°45'45" E	84.95'

1. VILLAFRANCO ROGELIO ZUNIGA & ROSALBA RODRIGUEZ
329 COUNTRY LANE
PIN 165804-62-0600
DEED BOOK 3199 PAGE 361

2. SAM CLARENCE PARRISH TRUST
FOB MCKENNA CLAIRE PARRISH
293 COUNTRY LANE
PIN 165804-52-9738
DEED BOOK 4520 PAGE 622

3. FRANCES B PARRISH
105 BRIGHT LEAF DRIVE
PIN 165804-53-9198
DEED BOOK 2998 PAGE 924

4. FRANCES B PARRISH
107 BRIGHT LEAF DRIVE
PIN 165804-53-9481
DEED BOOK 2998 PAGE 921

5. JAMES R MCCARTHY &
AMY LYNN COOK-MCCARTHY
109 BRIGHT LEAFE DRIVE
PIN 165804-63-0519
DEED BOOK 3210 PAGE 934

6. VILLAGE AT GLENHAVEN HOME OWNERS ASSOCIATION, INC
PIN 15815-74-4006
DEED BOOK 5414 PAGE 183

7. JERRY D WALL
513 HUNTER WAY
PIN 165804-63-6879
DEED BOOK 4144 PAGE 269

8. AMY L FERGUSON
517 HUNTER WAY
PIN 165804-63-6662
DEED BOOK 5243 PAGE 189

9. JIAN HAI LIN & SONG MEI ZHENG
521 HUNTER WAY
PIN 165804-63-6566
DEED BOOK 3217 PAGE 365

10. TAJUANA R EVERETT &
PATRICK EVERETT
525 HUNTER WAY
PIN 165804-63-6468
DEED BOOK 3152 PAGE 334

11. PAUL R SILVERBERG &
CAREN J SILVERBERG
529 HUNTER WAY
PIN 165804-63-6461
DEED BOOK 2583 PAGE 93

12. DAVID A EDWARDS
533 HUNTER WAY
PIN 165804-63-6364
DEED BOOK 3821 PAGE 338

13. JOHN JOSEPH SCOTT &
JOAN FRANCES SCOTT
537 HUNTER WAY
PIN 165804-63-6267
DEED BOOK 4894 PAGE 502

14. MARIA VIOLETA GREGORY &
DANIEL JOSEPH GREGORY
541 HUNTER WAY
PIN 165804-63-6260
DEED BOOK 4221 PAGE 844

15. GILBERT ROY BROOKS &
KEITIA BROOKS
545 HUNTER WAY
PIN 165804-63-6153
DEED BOOK 4297-327

16. JOSEPH A SIDOTI &
IRENE L SCHEMBS
549 HUNTER WAY
PIN 165804-63-6055
DEED BOOK 4523 PAGE 415

17. GARY HUDGINS &
SHARON DENISE HUDGINS
553 HUNTER WAY
PIN 165804-62-6957
DEED BOOK 4152 PAGE 225

18. ROBERT D KENOW
557 HUNTER WAY
PIN 165804-62-6869
DEED BOOK 5464 PAGE 351

19. PABLITO ESPRITU MEJIA &
VENUS VILLAPANDO MEJIA
552 HUNTER WAY
PIN 165804-62-8969
DEED BOOK 5127 PAGE 673

20. NICHOLAS CYGAN
147 LOCKET DRIVE
PIN 165804-73-0130
DEED BOOK 4816 PAGE 530

21. THOMAS JAMIL PATRICK &
LIEZA PIRELA PATRICK
143 LOCKET DRIVE
PIN 165804-73-1179
DEED BOOK 4647 PAGE 114

22. VILLAGE AT GLENHAVEN HOMEOWNERS ASSOCIATION, INC
LOCKET DRIVE
PIN 165804-73-2261
DEED BOOK 5414 PAGE 183

23. FELIX R BENITEZ &
YRDIS UMAMZOR
133 LOCKET DRIVE
PIN 165804-73-4346
DEED BOOK 5266 PAGE 59

24. MAYURSINH JADEJA &
DIPAK DOBARIA
128 LYNN DRIVE
PIN 165816-73-5379
DEED BOOK 5266 PAGE 500

25. SFR JV-1 PROPERTIES LLC
127 LYNN DRIVE
PIN 165816-73-7417
DEED BOOK 5362 PAGE 401

26. SAMEH F SELIM
3015 EQUINE LANE
PIN 165816-83-0643
DEED BOOK 3754 PAGE 495

27. CHRISTOPHER WILSON &
STACY WILSON
2805 HORSEMANS RIDGE DRIVE
PIN 165816-83-4448
DEED BOOK 4227 PAGE 879

28. KEVIN BECKSFORD &
HEATHER BECKSFORD
2809 HORSEMANS RIDGE DRIVE
PIN 165816-83-4490
DEED BOOK 4743 PAGE 106

29. JOSEPH M BROWN &
MICHELE L BROWN
3112 HORSESHOE LANE
PIN 165816-82-4979
DEED BOOK 3094 PAGE 109

30. DAVID CAWTHORN &
CARLA CAWTHORN
3109 HORSESHOE LANE
PIN 165816-82-6777
DEED BOOK 2150 PAGE 10

31. SUSAN WENDY RIGGLE
3105 HORSESHOE LANE
PIN 165816-82-8821
DEED BOOK 1788 PAGE 905

32. DAVID K MILLER
3101 HORSESHOE LANE
PIN 165816-82-9836
DEED BOOK 2802 PAGE 179

33. GEORGE HIELSCHER &
ROSE ANNE HIELSCHER
2825 HORSEMANS RIDGE DRIVE
PIN 165816-92-1652
DEED BOOK 4333 PAGE 639

34. ERIC M JANIS &
KENDYL B JANIS
2829 HORSEMANS RIDGE DRIVE
PIN 165816-92-4633
DEED BOOK 1624 PAGE 315

35. TOWN OF CLAYTON
PIN 165813-92-0969
DEED BOOK 1492 PAGE 308

36. MISTIE MICHELLE MAYFIELD
314 SANDY BOTTOM COURT
PIN 168800-01-6567
DEED BOOK 2739 PAGE 755

37. KENNETH R BUNN &
KAREN POST
124 CANYON ROAD
PIN 166800-01-2100
DEED BOOK 4091 PAGE 149

38. ELIZABETH T CLARK
128 CANYON ROAD
PIN 165804-90-5875
DEED BOOK 4928 PAGE 411

39. LEROY F FRIEDEN &
SHARON M FRIEDEN
132 CANYON ROAD
PIN 165804-90-3703
DEED BOOK 1452 PAGE 103

40. LEROY FREDRICK FRIEDEN &
SHARON MAE FRIEDEN
136 CANYON ROAD
PIN 165804-90-1635
DEED BOOK 1292 PAGE 688

41. CHANDRA WHITTEMORE LEONARD
140 CANYON ROAD
PIN 165804-80-9568
DEED BOOK 931 PAGE 351

42. PHILLIP CARTER &
SANDRA H CARTER
144 CANYON ROAD
PIN 165804-80-8406
DEED BOOK 5086 PAGE 598

43. PHILIP FRANK JOHNSON &
LINDA JOHNSON
148 CANYON ROAD
PIN 165804-80-6344
DEED BOOK 853 PAGE 731

44. HERMAN ROY JOHNSON
GREEN LANE
PIN 165804-80-2580
DEED BOOK 2260 PAGE 910

45. HERMAN ROY JOHNSON
201 GREEN LANE
PIN 165804-80-2894
DEED BOOK 2260 PAGE 908

46. JAMES P OLIVE &
DONNA C OLIVE
721 COUNTRY LANE
PIN 165804-81-2534
DEED BOOK 1980 PAGE 110

47. JAMES PHILIP OLIVE &
DONNA CAUDLE OLIVE
GREEN LANE
PIN 165804-81-3211
DEED BOOK 1962 PAGE 74

48. SANDY LUCILE J GREEN
GREEN LANE
PIN 165804-71-9585
DEED BOOK 1351 PAGE 569

49. EMORY F HOWARD &
JOSEPHINE G HOWARD
553 COUNTRY LANE
PIN 165804-71-1691
DEED BOOK 1563 PAGE 111

50. CLARENCE O DAVIS JR
REVOCABLE TRUST
439 COUNTRY LANE
PIN 165804-62-6034
DEED BOOK 5461 PAGE 622

1. NO NGS MONUMENT FOUND WITHIN 2,000 FEET OF THE SITE

2. THE FOLLOWING INFORMATION WAS USED TO OBTAIN NC GRID NAD 83 (2011), NAVD 88 (GEOID 12B)STATE PLANE COORDINATES (SPC) FOR THIS PROJECT:
2.1. CLASS OF SURVEY: URBAN LAND SURVEYS (CLASS A)
2.2. POSITIONAL ACCURACY: 0.05' (H), 0.05' (V)
2.3. GPS FIELD PROCEDURE: VRS
2.4. DATE OF SURVEY: 05/27/2020
2.5. DATUM/EPOCH: NAD 83 (2011), EPOCH 2010.00
2.6. PUBLISHED DATE/FIXED CONTROL USED: VRS, NCRD
2.7. GEOID MODEL: GEOID 12B
2.8. COMBINED GRID FACTOR: 0.99988380
2.9. UNITS: U.S. SURVEY FEET
2.10. GRID/GROUND POINT: Y(N) 682,601.93(E) 2,155,978.04

3. ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES IN U.S. SURVEY FEET UNLESS OTHERWISE NOTED.

4. ALL AREAS DERIVED BY THE COORDINATE COMPUTATION METHOD.

5. PROPERTY SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD. THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH NORTH CAROLINA STANDARDS, G.S. 47-30, AND REQUIREMENTS OF LAW, BUT A NORTH CAROLINA LICENSED ATTORNEY-AT-LAW SHOULD BE CONSULTED REGARDING CORRECT OWNERSHIP, WIDTH, AND LOCATION OF EASEMENTS AND OTHER TITLE QUESTIONS REVEALED BY TITLE EXAMINATION.

6. LINES NOT SURVEYED ARE SHOWN AS BROKEN LINES FROM INFORMATION REFERENCED ON THE FACE OF THIS PLAT.

7. SUBJECT PROPERTY IS NOT LOCATED WITHIN A FLOOD HAZARD AREA ACCORDING TO FLOOD INSURANCE RATE MAP 3720165800K DATED JUNE 20, 2018

8. LOCATION OF UTILITIES, WHETHER PUBLIC OR PRIVATE, IS BASED UPON FIELD LOCATION OF VISIBLE APPURTENANCES ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO VERIFY LOCATION PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION. WITHERSRAVENEL CANNOT ASSUME RESPONSIBILITY FOR MISIDENTIFICATION OR OMISSION OF UNDERGROUND UTILITIES.

LEGEND

EXISTING IRON PIPE	○ EIP
EXISTING REBAR	○ RBF
EXISTING AXLE	○ AXF
IRON PIPE SET	○ IPS
CALCULATED POINT	○ CP
STONE "MARKED"	○ STONE
FLAT METAL BAR	○ MBF

LINETYPE LEGEND

PROPERTY LINE	
BOUNDARY TIE LINE	
ADJOINING (NOT SURVEYED)	
WOVEN WIRE FENCE LINE	X X X X X X X X X
WOOD FENCE LINE	□ □ □ □ □ □ □ □ □
CREEK	
50' BUFFER	
FLOODWAY	
0.2% FLOODWAY	

PLAT REFERENCES
BOOK OF MAPS 20 PAGE 195
BOOK OF MAPS 32 PAGE 247
BOOK OF MAPS 32 PAGE 389
BOOK OF MAPS 33 PAGE 409
BOOK OF MAPS 44 PAGE 65
BOOK OF MAPS 44 PAGE 135
BOOK OF MAPS 50 PAGE 297
BOOK OF MAPS 52 PAGE 204
BOOK OF MAPS 56 PAGE 430
BOOK OF MAPS 56 PAGE 484
BOOK OF MAPS 57 PAGE 93
BOOK OF MAPS 60 PAGE 377
BOOK OF MAPS 67 PAGE 149
BOOK OF MAPS 67 PAGE 150
BOOK OF MAPS 68 PAGE 305
BOOK OF MAPS 68 PAGE 306
BOOK OF MAPS 77 PAGE 61
BOOK OF MAPS 79 PAGE 161
BOOK OF MAPS 87 PAGE 42

NOTES:
1. EXISTING BOUNDARY INFORMATION SHOWN IS FROM BOUNDARY SURVEY BY WITHERSRAVENEL, INC. DATE 05/21/21.
2. EXISTING TOPOGRAPHY SHOWN IS FROM GIS LIDAR INFORMATION.
3. LIMITS OF NEUSE RIPARIAN BUFFERS SHOWN ON THIS LAYOUT ARE APPROXIMATE IN NATURE. A PRIOR BUFFER DETERMINATION LETTER FOR THIS SITE WAS ISSUED BY NCDEQ ON 07/16/18 (ROH#18-204). THE SPECIFIC START POINT LOCATIONS FOR NEUSE RIPARIAN BUFFERS FOR FEATURES THAT BEGIN WITHIN THE SITE ARE NOT KNOWN. THE START POINTS SHOWN ON THIS PLAN ARE ARE ESTIMATED AND ASSUMED, AND WILL REQUIRE FIELD VERIFICATION.
4. FEMA FLOODPLAIN INFORMATION SHOWN IS FROM FIRM COMMUNITY PANEL #3701391698K, DATED 06/26/18.

GRAPHIC SCALE
200 0 100 200 400
1 inch = 200 ft.

WithersRavenel
Engineers | Planners | Surveyors
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

COUNTRY LANE
CLAYTON, NORTH CAROLINA

EXISTING CONDITIONS

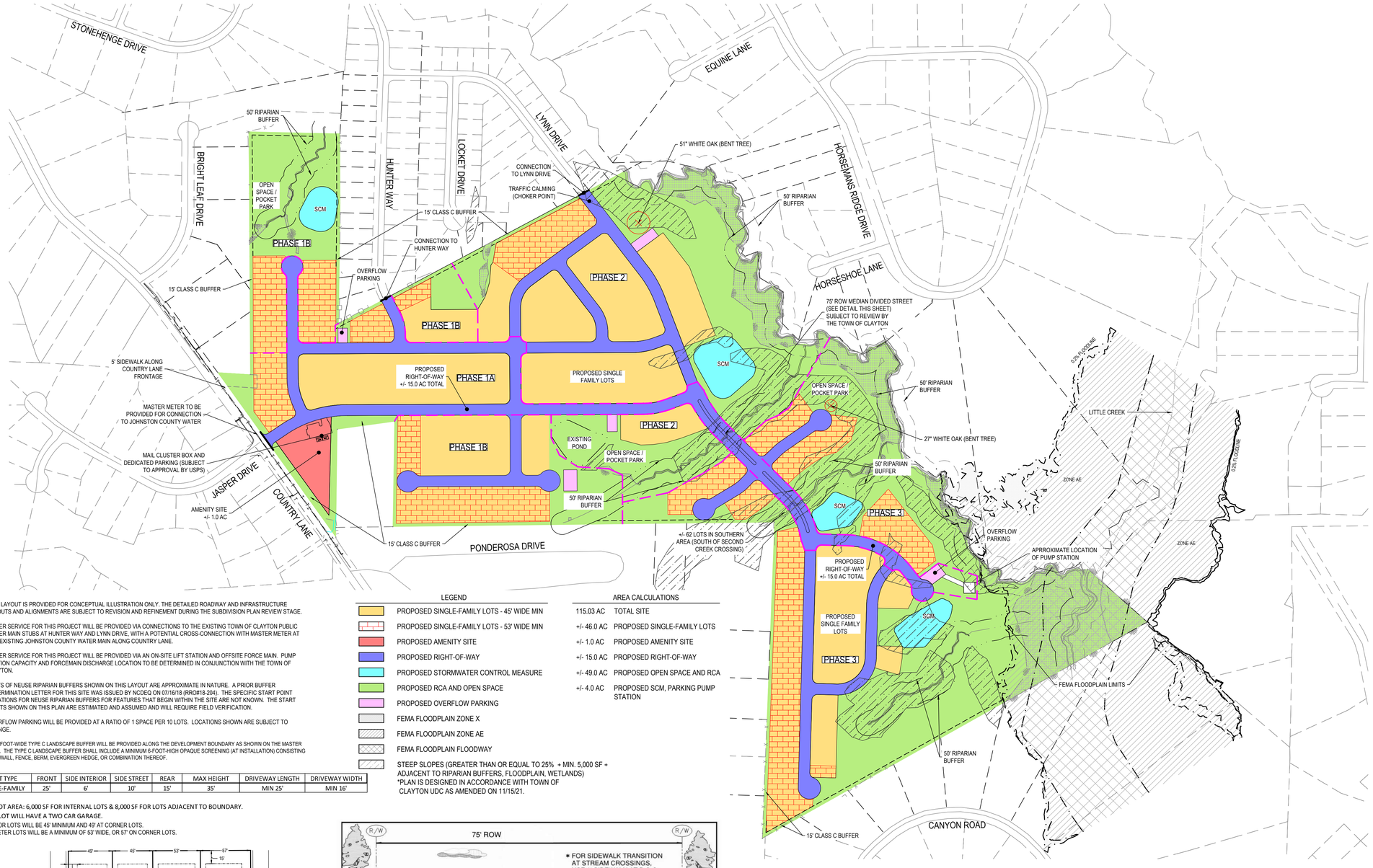
Job No.	Drawn By
02200402.0	WR
Date	Designer
10/22/21	WR

PRELIMINARY
NOT APPROVED FOR CONSTRUCTION

Revisions		
1	TOWN COMMENTS	2/7/22
2	ADD STEEP SLOPES	4/18/22
3	REVISED ZONING CONDITIONS	5/4/22
4	REVISED LAYOUT & ZONING CONDITIONS	5/25/22

Sheet No.
C1.0

K:\2020\20400\200402\ Country Lane\CAD\Drawing Sets\Master Plans\C1.0 Existing Conditions.dwg Tuesday, May 24, 2022 3:47:07 PM - HUSTON, CALEB



NOTES:

1. THIS LAYOUT IS PROVIDED FOR CONCEPTUAL ILLUSTRATION ONLY. THE DETAILED ROADWAY AND INFRASTRUCTURE LAYOUTS AND ALIGNMENTS ARE SUBJECT TO REVISION AND REFINEMENT DURING THE SUBDIVISION PLAN REVIEW STAGE.
2. WATER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA CONNECTIONS TO THE EXISTING TOWN OF CLAYTON PUBLIC WATER MAIN STUBS AT HUNTER WAY AND LYNN DRIVE, WITH A POTENTIAL CROSS-CONNECTION WITH MASTER METER AT THE EXISTING JOHNSTON COUNTY WATER MAIN ALONG COUNTRY LANE.
3. SEWER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA AN ON-SITE LIFT STATION AND OFFSITE FORCE MAIN. PUMP STATION CAPACITY AND FORCEMAIN DISCHARGE LOCATION TO BE DETERMINED IN CONJUNCTION WITH THE TOWN OF CLAYTON.
4. LIMITS OF NEUSE RIPARIAN BUFFERS SHOWN ON THIS LAYOUT ARE APPROXIMATE IN NATURE. A PRIOR BUFFER DETERMINATION LETTER FOR THIS SITE WAS ISSUED BY NCDEQ ON 07/16/18 (RRC#18-204). THE SPECIFIC START POINT LOCATIONS FOR NEUSE RIPARIAN BUFFERS FOR FEATURES THAT BEGIN WITHIN THE SITE ARE NOT KNOWN. THE START POINTS SHOWN ON THIS PLAN ARE ESTIMATED AND ASSUMED AND WILL REQUIRE FIELD VERIFICATION.
5. OVERFLOW PARKING WILL BE PROVIDED AT A RATIO OF 1 SPACE PER 10 LOTS. LOCATIONS SHOWN ARE SUBJECT TO CHANGE.
6. A 15' FOOT-WIDE TYPE C LANDSCAPE BUFFER WILL BE PROVIDED ALONG THE DEVELOPMENT BOUNDARY AS SHOWN ON THE MASTER PLAN. THE TYPE C LANDSCAPE BUFFER SHALL INCLUDE A MINIMUM 6-FOOT-HIGH OPAQUE SCREENING (AT INSTALLATION) CONSISTING OF A WALL, FENCE, BERM, EVERGREEN HEDGE, OR COMBINATION THEREOF.

LEGEND

- PROPOSED SINGLE-FAMILY LOTS - 45' WIDE MIN
- PROPOSED SINGLE-FAMILY LOTS - 53' WIDE MIN
- PROPOSED AMENITY SITE
- PROPOSED RIGHT-OF-WAY
- PROPOSED STORMWATER CONTROL MEASURE
- PROPOSED RCA AND OPEN SPACE
- PROPOSED OVERFLOW PARKING
- FEMA FLOODPLAIN ZONE X
- FEMA FLOODPLAIN ZONE AE
- FEMA FLOODPLAIN FLOODWAY
- STEEP SLOPES (GREATER THAN OR EQUAL TO 25% + MIN. 5,000 SF + ADJACENT TO RIPARIAN BUFFERS, FLOODPLAIN, WETLANDS)

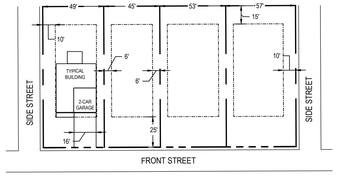
*PLAN IS DESIGNED IN ACCORDANCE WITH TOWN OF CLAYTON UDC AS AMENDED ON 11/15/21.

AREA CALCULATIONS

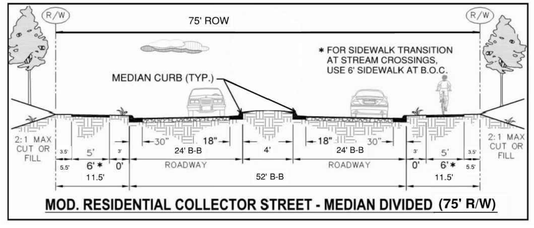
115.03 AC	TOTAL SITE
+/- 46.0 AC	PROPOSED SINGLE-FAMILY LOTS
+/- 1.0 AC	PROPOSED AMENITY SITE
+/- 15.0 AC	PROPOSED RIGHT-OF-WAY
+/- 49.0 AC	PROPOSED OPEN SPACE AND RCA
+/- 4.0 AC	PROPOSED SCM, PARKING PUMP STATION

UNIT TYPE	FRONT	SIDE INTERIOR	SIDE STREET	REAR	MAX HEIGHT	DRIVEWAY LENGTH	DRIVEWAY WIDTH
SINGLE-FAMILY	25'	6'	10'	15'	35'	MIN 25'	MIN 16'

NOTES:
1. MIN LOT AREA: 6,000 SF FOR INTERNAL LOTS & 8,000 SF FOR LOTS ADJACENT TO BOUNDARY.
2. EACH LOT WILL HAVE A TWO CAR GARAGE.
3. INTERIOR LOTS WILL BE 45' MINIMUM AND 49' AT CORNER LOTS.
4. PERIMETER LOTS WILL BE A MINIMUM OF 53' WIDE, OR 57' ON CORNER LOTS.



FRONT LOAD



MOD. RESIDENTIAL COLLECTOR STREET - MEDIAN DIVIDED (75' R/W)

GRAPHIC SCALE
200 0 100 200 400
1 inch = 200 ft.

WithersRavenel
Engineers | Planners | Surveyors
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

COUNTRY LANE
CLAYTON, NORTH CAROLINA

MASTER PLAN

Job No.	02200402.0	Drawn By	WR
Date	10/22/21	Designer	WR

PRELIMINARY
NOT APPROVED FOR CONSTRUCTION

Revisions		
1	TOWN COMMENTS	2/7/22
2	ADD STEEP SLOPES	4/18/22
3	REVISED ZONING CONDITIONS	5/4/22
4	REVISED LAYOUT & ZONING CONDITIONS	5/25/22

Sheet No.
C2.0

K:\20\20-0400\20040\Country Lane\CAD\Drawing Sets\Master Plan\C2.0 Master Plan Concept.dwg Wednesday, May 25, 2022 11:37:12 AM HUSTON, CHLEB

Elevations of the

Magnolia Series

JULIAN - 2 STORY PORCH
ELEVATIONS







A



B



C



D

Photos used are conceptions of the Magnolia series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

JULIAN







A



B



C



D

Photos used are conceptions of the Magnolia series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

HENDERSON



A



B



C



D



HENDERSON D
EXAMPLE

Photos used are conceptions of the Magnolia series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

HENDERSON- BONUS



A



B



C



D



HENDERSON D WITH BONUS ROOM EXAMPLE

Photos used are conceptions of the Magnolia series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.



Elevations of the
Vanguard Series

PALMER



A



B



C

Photos used are conceptions of the Vanguard series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

VICTOR



A



B



C





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WARWICK



A



B



C



Warwick A Example



Warwick B Example



Warwick C Example

Photos used are conceptions of the Vanguard series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

WEBSTER



A



B



C



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YATES



A



B



C



YATES A EXAMPLE



YATES C EXAMPLE

Photos used are conceptions of the Vanguard series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

RICHARDSON



A



B



C



RICHARDSON A
EXAMPLE



RICHARDSON B
EXAMPLE

Photos used are conceptions of the Vanguard series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings. Colors and materials may vary from what is depicted.

NANTAHALA



A



B

SALUDA



A



B



C

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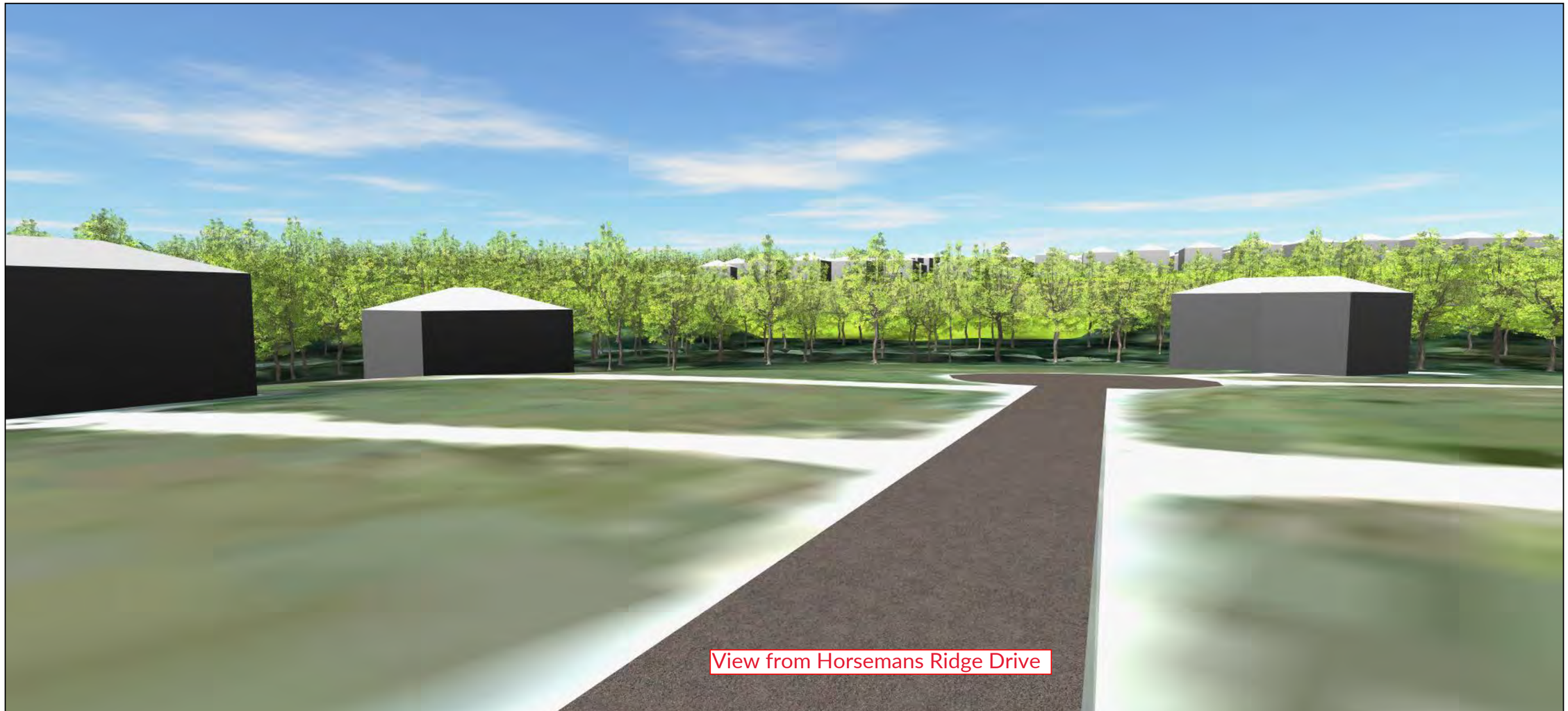





STOP


View from Equine Lane Cul-de-sac


Birdseye View from Equine Lane


View from Horsemans Ridge Drive


Birdseye View from Horsemans Ridge Drive

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

May 25, 2022

WithersRavenel, Inc.
114 MacKenan Drive
Cary, NC 27511
bvega@withersravenel.com

Re: 2021-20-CZM Country Lane Conditional Zoning District and Master Plan

To Whom It May Concern,

The Town of Clayton Planning staff is recommending to the Town Council that the following revised conditions of approval be placed upon the above referenced application, which proceeds to Town Council on Monday, June 6, 2022. These revised recommended conditions of approval are outlined on the back of this letter.

Please read through these potential conditions of approval, and sign below if you are in agreement with the conditions as proposed. If you are not in agreement, please respond accordingly in writing. This will be included within the agenda packet for Planning Board and Town Council review.

Thank you.

Sincerely,

Benjamin H. Howell

Ben Howell, AICP, CZO
Planning Director

Recommend Conditions of Approval (2021-20-CZM, Country Lane Conditional Zoning District and Master Plan):

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 270
    - Maximum Density: 2.347 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Feet
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. A minimum of 90 residential lots shall have a minimum lot width of 53', as measured at the front setback line; all other residential lots shall have a minimum lot width of 45', as measured at the front setback line.
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded, as reasonably determined by Town Staff. Enhanced erosion control measures include, but are not limited to: Double-Row silt fence, Super-Silt Fence, Sediment Traps, Increased number of baffles or increased baffle heights within each sediment basin, Reduced timeframe for stabilization of graded slopes, and Sodding or erosion matting of newly graded slopes.
10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development, with at least one of the following amenities to be included:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse

11. At least two of the following amenities will also be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
    - Dog Park
12. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
13. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
14. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
15. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 270 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
16. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
17. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.
18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.

19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
20. A minimum of 15% of the total homes shall include masonry features on the front façades.
21. All homes shall have at least two (2) of the following architectural elements:
    - Decorative window trim;
    - Shutters;
    - Board and batten;
    - Shakes;
    - Decorative gable vents, decorative gable window or gable trim detail;
    - Hip rooflines;
    - Bay window;
    - Water table over garage door;
    - Decorative horizontal trim boards;
    - Dormer(s);
    - Brick or stone accent;
    - Front porch columns.
22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit review.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of one (1) parking space per ten (10) residential lots shall be provided as off-street overflow parking spaces, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.

27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
28. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineering and Public Works Departments.
29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill Road, outside of the limits already covered by the TIA-recommended intersection improvement. Resurfacing shall consist of a 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.
31. The development shall enter in an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.
32. The development shall install tree protection fencing (TPF) around each of the two (2) trees identified as bent trees, and as shown in the tree report prepared by Travis Howell, Registered Forester (RF), to protect the critical root zone at one (1) foot per one (1) inch of caliper at DBH. Clearing and ground disturbance shall not impact the area enclosed by the TPF.
33. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

APPLICANT AFFIDAVIT

I/We, the undersigned, do herby certify that I have reviewed the recommended conditions of approval and am in agreement with the conditions as they are outlined within this letter.

Brendie Vega	Brendie Vega	05/27/2022
Print Name	*Signature of Applicant*	*Date*

TOWN OF CLAYTON
Engineering & Inspections Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

WASTEWATER ALLOCATION REQUEST

The Town of Clayton, in an effort to manage and maintain the sewer and water capacity for the Town, requires that this application be completed and submitted to the Town for consideration of a utility allocation. Review fee is due upon submittal of request.

Wastewater Allocation Request Review Fee: $50

Application MUST be completed and sealed by a registered engineer unless otherwise approved by staff.

SITE INFORMATION

Name of Project: Country Lane **Acreage of Property:** 115.03 ac

County Tag Number: 05G03026S **NC PIN:** 165804-82-1701

Address/Location: Northeast of the intersection of Jasper Drive and Country Lane.

Zoning District: PD-R (existing), R-8 CZ (proposed)

Town Limits / ETJ: ■ Town Limits ☐ ETJ (Extra-Territorial Jurisdiction)

APPLICANT INFORMATION – Applicant must be a registered engineer unless otherwise approved by Town Engineer

Applicant: WithersRavenel, Inc. - Zachary L. Fuller, PE

Mailing Address: 115 MacKenan Drive, Cary, NC 27511

Phone Number: 919-469-3340 **Fax:** 919-467-6008

Contact Person: Zachary L. Fuller, PE

Email Address: zfuller@withersravenel.com

PROPERTY OWNER INFORMATION

Name: Country Lane Investors LLC

Mailing Address: 5121 Kingdom Way, Suite 200, Raleigh, NC 27607

Phone Number: 919-832-0594 **Fax:** N/A

Email Address: sstroud@naicarolantic.com

FOR OFFICE USE ONLY

Date Received: _____ File Number: _____ Associated Project Number: _____

PROJECT INFORMATION

Use: ☒ **New** ☐ **Expanded** ☐ **Change** **Use Type:** ☒ **Residential** ☐ **Non-Residential**

Proposed Use(s): Single Family Residential **Existing Use(s):** Wooded

Invoice shall be mailed to the following:

Developer Name: Clayton Properties Group, Inc. dba Mungo Homes of North Carolina, Inc.

Mailing Address: 2521 Schieffelin Road, Suite 116

Phone Number: 919-901-2595 **Fax Number:** N/A

Email Address: bclark@mungo.com

ALLOCATION REQUEST

The following is required:

- **For non-residential construction, submit a floor plan of proposed building.**
- **Use additional sheets if necessary.**
- **Provide any documentation supporting/justifying the request as an attachment (using a comparable use is recommended).**
- **If a phasing / take-down schedule is proposed, include as an attachment.**

Residential:

Gross Acreage: 115.03 ac

Single Family	# of Units	GPD per Unit	Total Requested GPD
1-2 Bedroom Units			
3 Bedroom Units			
>3 Bedroom Units	270	250	67,500
Total	270	------	67,500

Multi-Family	# of Units	GPD per Unit	Total Requested GPD
1-2 Bedroom Units			
3 Bedroom Units			
>3 Bedroom Units			
Total		------	

Non-Residential: ***(Design Flow Guideline provided as Appendix A)****

**If design flow deviates from the flow rates presented in Appendix A, provide supporting documentation/justification as an attachment in the form of 12 months of water bills demonstrating gallons per day utilized.*

Gross Acreage: +/- 1 Acre

Use	Measurement Unit	# of Units	GPD per Unit	Total Requested GPD
Amenity Center	gal/fixture	8	250	2,000
Total			------	2,000

TOTAL REQUESTED GALLONS PER DAY: 69,500

NOTE TO APPLICANT:

Invoicing:
Invoices are generated on the following schedule:

Non-Residential:
Generated with the application for a Zoning Compliance Permit.

Residential:
Multi-Family / Apartments:
Generated with the application for a Zoning Compliance Permit.

Subdivision / Subdivided Lots:
Generated at Final Plat submittal.

Fee Development:
Development Fees are calculated and invoiced based on the Town of Clayton adopted Comprehensive List of Fees and Charges. Invoiced fees include acreage fees, capacity fees, nutrient offset fees, recreation fees, fees-in-lieu, and electric department lot deposit. Please speak with Town staff with questions.

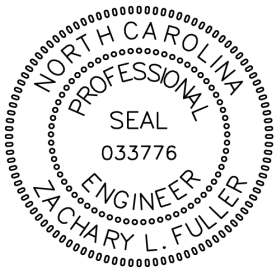
Approval:
Requests over 10,000 GPD are approved by the Town Council, by resolution. All other requests are approved by the Town Manager.

APPLICANT AFFIDAVIT

I/We, the undersigned, do hereby make application and petition to the Town of Clayton to approve the subject Wastewater Allocation. I hereby certify that I have full legal right to request such action and that the statements or information made in any paper or plans submitted herewith are true and correct to the best of my knowledge. I understand this application, related material and all attachments become official records of the Planning Department of the Town of Clayton, North Carolina, and will not be returned.

Zachary L. Fuller	DocuSigned by: Zachary Fuller F590CB5C3A2E414...	05/09/2022
Print Name	***Signature of Applicant***	***Date***

Engineer Seal:



TOWN OF CLAYTON OFFICE USE ONLY:

Approved by: ☐ Town Manager

☐ Town Council (*requests of 10,000 GPD or more require Council approval by resolution)*

The **Town Manager / Town Council (circle one)** has authorized the allocation of _____

gallons per day for project # _____.

Date of Approval: _____

Signed:

_____
Town Manager

If approved by Town Council:
Attach a copy of the resolution and any associated documentation.

Town Council Agenda Cover Sheet

Meeting Date
May 16, 2022

Agenda Location
Old Business

Item Title
Country Lane Conditional Zoning District

Presenter:
Benjamin Howell – Planning Director

Summary/Description
Further discussion of the Country Lane Conditional Zoning District request was tabled following the closing of the Public Hearing on March 21, 2022. The applicant has brought forward revised conditions and additional information based on the public input and comments received from Town Council at the March 21, 2022 meeting. The updated staff report outlines the revised conditions and additional information beginning on page 5.

The request is to rezone the property located on Country Lane, northeast of its intersection with Jasper Drive, from the Planned Development – Residential Zoning District to a Conditional Zoning – Residential District (CZ-R). With the revised conditions, the Conditional Zoning District would allow for up to 270 units, or a density of up to 2.347units per acre. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

Requested Action
Approval with Conditions

Funding Source (If Applicable):
N/A

Cost: N/A **Yes** ☐ **No** ☒

Additional Documents to be Included in Agenda Packet
March 21, 2022 Town Council Meeting Packet Materials
UPDATED Staff Report
REVISED Master Plan Narrative
REVISED Master Plan
REVISED Architectural Elevations
NEW 3D Rendering Exhibit
NEW Cultural Resources Review
NEW Catawba Nation Tribal Historic Preservation Office Letter
NEW NC State Historic Preservation Office Letter
NEW Specimen Tree Report
REVISED Recommended Conditions of Approval – Signed by Applicant
Wastewater Allocation Scoring

Meeting Timeline
Planning Board Meeting – February 28, 2022
Town Council Public Hearing – March 21, 2022
Town Council Deliberation – May 16, 2022

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Planning Board February 28, 2022
Town Council March 21, 2022
Town Council May 16, 2022

STAFF REPORT

Application Number: 2021-20-CZM

Project Name: Country Lane Conditional Zoning District

Tag #: 05G03026S
Location: Northeast of intersection of Jasper Drive and Country Lane
Existing Zoning District: PD-R
Proposed Zoning District: CZ-R
Applicant: WithersRavenel, Inc.
Owner(s): Country Lane Investors, LLC

Public Noticing:

- Neighborhood meeting: March 30, 2021
- Sign posted: February 16, 2022
- PB Letters mailed: February 16, 2022
- Public Hearing Legal Ad Published: March 9, 2022 and March 16, 2022
- TC Letters mailed: March 2, 2022

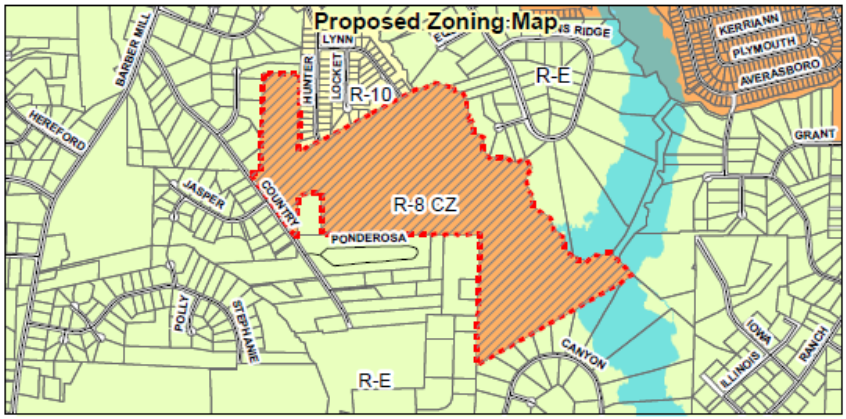
REVISED REQUEST: Rezone the property referenced above, located on Country Lane northeast of its intersection with Jasper Drive, from the Planned Development – Residential Zoning District to a Conditional Zoning – Residential District (CZ-R). The Conditional Zoning District would allow for up to 270 units, or a density of up to 2.347 units per acre. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

SITE DATA:
Acreage: 114.81 acres
Existing Use: Vacant



ADJACENT ZONING AND LAND USES:

Direction	Zoning	Existing Use(s)
North	Residential-10 (R-10) and Residential-Estate (R-E)	Existing single-family residential
South	Residential-Estate (R-E)	Existing single-family residential
East	Residential-Estate (R-E)	Existing single-family residential
West	Residential- Estate (R-E)	Existing single-family residential



DEVELOPMENT DATA:

Proposed Uses:	Residential (single-family homes)
Proposed Density:	Overall up to 270 units are proposed at an overall proposed residential density of 2.347 units/acre for the development
Fire Protection:	Town of Clayton
Access/Streets:	Access will be provided from Country Lane, with additional access from Hunter Drive and Lynn Way
Water/Sewer Provider:	Town of Clayton
Electric Provider:	Duke Energy

OVERVIEW:

The applicant is requesting a Conditional Zoning District with an associated Master Plan to allow for 270 residential dwellings on 114.81 acres. The development will consist of single-family residential homes and is proposed to be developed in 3 phases as shown on the Master Plan.

Proposed Dimensional Standards and Example Lot Layout:

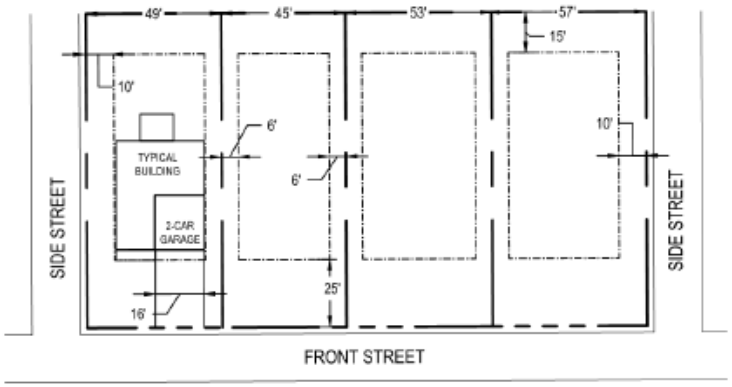
Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. internal; 8,000 min. adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25'	6'	10'	15'	35'

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.



Transportation Improvements:

The development will be accessed from Country Lane, Hunter Lane, and Lynn Way, and will consist of internal streets built to Town standards with sidewalks, curb and gutter.

A TIA for the development was performed by Exult Engineering and reviewed by NCDOT Congestion Management. Based on the review by NCDOT, the development will be responsible for constructing the following improvements:

- Barber Mill Road at Amelia Church Road: Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
- Amelia Church Road at Barber Mill Road: Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
- Barber Mill Road at Country Lane
    - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
    - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.

Stormwater, Water, Sewer and Electricity

The development will comply with the Town of Clayton Stormwater Ordinance. Public water will be provided by the Town of Clayton from a public water main located along Country Lane, and the development will be responsible for installing a Town of Clayton master meter in order to meter flow from the property. The development will also connect to

existing public water infrastructure on Hunter Lane and Lynn Way. Public sewer is proposed to be provided to the site by installation of sewer infrastructure throughout the site and construction of a new pump station to serve the development. Electric power for the development will be provided by Duke Energy, and the development will install streetlights meeting the Town of Clayton standards.

Open Space/Amenities

The development will preserve approximately 45 acres of open space, including areas of riparian buffers, floodplains, streams, and wetlands. The development will also provide a minimum one-acre amenity site designated for a fitness/recreation center for the neighborhood. The developer has agreed to conditions specifying specific additional amenities that will be provided for the development. The development will dedicate a greenway and public utility easement along the eastern property boundary for future installation of a greenway as shown in the 2045 Growth Plan. The development will also be responsible for meeting Section 155.203(I)(2) of the Unified Development Ordinance, requiring dedication or payment-in-lieu for recreation or open space to the Town.

Landscaping/Buffers

The development will provide a 15-foot-wide Type C landscape buffer along the perimeter of the development. The buffer will include opaque screening consisting of a wall, fence, berm, evergreen hedge, or combination thereof. The development will also include street trees meeting the requirements in the UDC.

Architectural Standards

The applicant has provided several conditions (Conditions 14-19) addressing architectural standards for the proposed devleopment. The applicant also states that the development will meet the standards in the Town's 2006 Design Guidelines.

CONDITIONAL ZONING AND MASTER PLAN APPROVAL CRITERIA

Conditional Zoning District Approval Criteria

See Master Plan Narrative for Applicant Responses

In connection with its legislative decision on a conditional zoning district request, the Town Council may consider factors including, but not limited to, the following:

1. Consistency with the adopted plans and policies of the Town
   Staff Commentary: The development application was submitted prior to approval of the 2045 Growth Plan. The 2040 Growth Plan identifies the development area as "Low Density Residential," which recommends residential development at a density of up to 3 dwelling units/acre. The 2045 Growth Plan was adopted in November 2021 identifies the development area as "Medium Density Residential," which calls for "housing units that are more urban in character and in closer proximity to commercial centers and services." The Medium Density Residential land use category in the 2045 Growth Plan calls for a density of 3-5 units per acre, primarily consisting of single-family homes with less than 50% attached units. The development proposal is consistent with the 2040 Growth Plan and can be considered consistent (although a lower overall density) with the 2045 Growth Plan.

2. Suitability of the subject property for uses permitted by the current versus the proposed conditional district
   Staff Commentary: The current zoning district for the property is Planned Development – Residential (PD-R), which is no longer in use. The property is surrounded by residential neighborhoods at varying densities and is suitable for residential development.

3. Whether the proposed change tends to improve the balance of uses, or meets a specific demand in the Town
   Staff Commentary: The surrounding area is residential, and the proposed use is residential. The proposed conditional zoning district will allow for additional suburban-style residential development.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities and stormwater drainage facilities for the proposed conditional district
   Staff Commentary: The proposed development would be served by Johnston County schools, and none of the area schools are on the County's "capped" list for 2021-2022. Access to the development will be provided by Country Lane, with an internal network of streets providing access to the homes. The road accessing the lots south of the creek crossings has been modified to a median-divided cross-section (See Master Plan) with two separated travel lanes in order to provide adequate access to this area for emergency access. The development will be required to meet the Town's

Recreation and Open Space requirements in Section 155.203(I), and in addition, will provide an amenity center for the residents of the development. The development will also be providing approximately 45 acres of open space that will allow for passive and/or active recreation, as well as dedication of a greenway easement along the eastern property boundary. The development will be required to meet the requirements in the Town's Stormwater Ordinance. The property has access to public water along Country Lane, Hunter Way and Lynn Drive, and will install sanitary sewer throughout the development, which will connect to a new pump station and sewer force main constructed for the development.

5. It has been determined that the legal purposes for which zoning exists are not contravened
   Staff Commentary: Staff does not believe that legal purposes for which zoning exists will be contravened by the approval of the conditional zoning district.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare
   Staff Commentary: The proposed development will consist of suburban-style, low-density residential development. While the development may consist of smaller lots than adjacent properties, with the open space and natural areas that will be preserved, the overall density of the development is comparable to the surrounding developments and area.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public
   Staff Commentary: While the owners/developers may benefit from the development, staff believes that with the proposed conditions there will be no detriment to the general public.

Master Plan Approval Criteria

The master plan shall include and the applicant shall be responsible for successfully addressing the following:

- Compliance with § 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter;
- Consistency with the Clayton General Design Guidelines;
- Conformance of the proposal with the stated purpose of the requested conditional zoning district;
- Compatibility of the proposed development with the adjacent community;
- The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out;
- Compatible relationships between each component of the overall project;
- Self-sufficiency of each phase of the overall project;
- The fiscal impact of the proposal and the proposed financing of required improvements;
- The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community; and
- The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Staff Commentary: The applicant has provided a Master Plan Narrative providing details of the proposal. Through the Master Plan, Narrative and proposed conditions, staff believes that the applicant has successfully met the criteria.

NEW OR UPDATED INFORMATION SINCE MARCH 21, 2022 TOWN COUNCIL MEETING

Following the close of the Public Hearing at the March 21, 2022 Town Council meeting, the applicant has made several changes, proposed new conditions, and provided additional information at the request of Council and based on public comments received during the Public Hearing.

Changes to Request

- Reduce the maximum number of units from 299 to 270.
- Reduce the maximum gross density from 2.6 units/acre to 2.347 units/acre.
- Increase the interior minimum lot size from an average of 6,000 square feet to a minimum of 6,000 square feet.
- Increase the minimum lot size of lots adjacent to the parcel boundary from an average of 8,000 square feet to a

minimum of 8,000 square feet.

New Proposed Conditions:

- Add a condition that a minimum of 90 lots will be a minimum of 53 feet wide, as measured at the front setback line.
- Add a condition requiring enhanced erosion control measures for disturbances immediately along Little Creek or its tributaries.
- Add several conditions regarding architectural elevations, variability and materials, including a requirement that 15% (or 41) of the homes include a masonry element on one or more facades.
- Add a condition that no private residential lot(s) will be located in Resource Conservation Areas, and that all Resource Conservation Areas will be owned and maintained by the Homeowners Association.
- Add a condition requiring installation of a traffic calming device, with approval of the Town Engineering and Public Works Departments, at the connection to the existing stub at Lynn Drive.
- Add a condition regarding maximum grade/slopes on proposed lots.
- Add a condition requiring the developer to resurface Country Lane from the development entrance to Barber Mill Road.
- Add a condition requiring the developer to enter into an Operations and Maintenance Agreement for the proposed stormwater controls.

Additional Information

The applicant has provided new/additional information in response to Council questions and public comments, including a Cultural Resources Review, letters from the Catawba Nation Tribal Historic Preservation Office and the North Carolina State Historic Preservation Office, a Specimen Tree Report, and a 3D Rendering exhibit to show how the neighborhood may be viewed from adjoining properties. Staff does not have the expertise to independently verify any of the information provided in the Cultural Resources Report or Specimen Tree Report, however both Reports appear to have been prepared and signed by appropriate experts.

CONSIDERATIONS:

- The Town Council shall consider the recommendation of the Planning Board and the Planning Director.
- The Town Council shall approve, approve with conditions, or disapprove the conditional zoning district. Any additional, revised or deleted conditions from those below must be signed or declined by the applicant prior to the Council rendering a decision.
- Concurrently with adopting, denying or remanding any conditional zoning district, the Town Council shall adopt a statement describing whether its action is consistent with the adopted plans and policies of the Town and explaining why the Town Council considers the action taken to be reasonable and in the public interest.
- If the conditional zoning district is not consistent with the 2045 Growth Plan and is approved, the 2045 Growth Plan Future Land Use Map will be considered amended to match the proposed conditional zoning district.
- If approved, the conditional zoning district, master plan and narrative will be recorded with Johnston County and shall guide future development for this land. The conditional zoning district, master plan, and narrative shall not expire, and will run with the land.

STAFF RECOMMENDATION:

Planning staff recommends approval of the Conditional Zoning District, based on the proposed application meeting the criteria above and the recommended conditions of approval agreed-to by the applicant.

PLANNING BOARD RECOMMENDATION:

The Planning Board unanimously recommended approval of the Conditional Zoning District, based on the proposed application meeting the criteria for approval and with the inclusion of the recommended conditions of approval agreed-to by the applicant.

The Planning Board found the proposed Conditional Zoning District request to be consistent with the adopted Town of Clayton 2040 Comprehensive Growth Plan.

RECOMMENDED PLAN CONSISITENCY STATEMENT FOR TOWN COUNCIL:

If the Town Council approves the Conditional Zoning District, staff recommends the following Plan Consistency Statement be adopted by Council:

The proposed Conditional Zoning District is consistent with the Future Land Use Map in the Town's adopted 2040 Comprehensive Growth Plan. The proposed Conditional Zoning District, with the recommended conditions agreed-to by the applicant, is also consistent with the following Goals and Strategies of the 2040 Comprehensive Growth Plan:

Goal LU1: *Preserve Clayton's small-town character while allowing for growth and development in appropriate areas.*

Strategy LU1.1.2: *Support residential development at varying densities based on the Future Land Use Map.*

Goal LU2: *Encourage quality development which maximizes existing infrastructure, promotes walking and biking, and enhances travel safety.*

Strategy LU2.1.2: *Require vehicular connectivity between existing and future adjacent developments.*

RECOMMENDED CONDITIONS OF APPROVAL:

If approved, staff is recommending the following conditions of approval be placed upon the application. The applicant has reviewed the proposed conditions and is in agreement with the conditions proposed by staff.

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 270
    - Maximum Density: 2.347 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Feet
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. A minimum of 90 residential lots shall have a minimum lot width of 53', as measured at the front setback line; all other residential lots shall have a minimum lot width of 45', as measured at the front setback line.
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded.

10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development, with at least one of the following amenities to be included:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse
11. At least two of the following amenities will also be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
    - Dog Park
12. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
13. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
14. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
15. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 270 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
16. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
17. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.

18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.
19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
20. A minimum of 15% of the homes (at least 41 homes) shall include masonry on one or more of the façades.
21. All homes shall have at least two (2) of the following architectural elements:
    - Decorative window trim;
    - Shutters;
    - Board and batten;
    - Shakes;
    - Decorative gable vents, decorative gable window or gable trim detail;
    - Hip rooflines;
    - Bay window;
    - Water table over garage door;
    - Decorative horizontal trim boards;
    - Dormer(s);
    - Brick or stone accent;
    - Front porch columns.
22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit review.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy- efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of 30 overflow parking spaces shall be provided, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
28. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineering and Public Works Departments.

29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.

30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill road, outside of the limits already covered by the TIA-recommended intersection improvement. Resurfacing shall consist of a 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.

31. The development shall enter in an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.

32. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

ATTACHMENTS:

1) March 21, 2022 Town Council Meeting Packet Materials
2) Revised Staff Report
3) Revised Master Plan Narrative
4) Revised Master Plan
5) Revised Architectural Elevations
6) New 3D Rendering Exhibit
7) New Cultural Resources Review
8) New Catawba Nation Tribal Historic Preservation Office Letter
9) New NC State Historic Preservation Office Letter
10) New Specimen Tree Report
11) Revised Recommended Conditions of Approval – Signed by Applicant
12) Wastewater Allocation Scoring

WithersRavenel
Our People. Your Success.

Country Lane Conditional Zoning Master Plan Narrative

Town of Clayton, North Carolina

May 4th, 2022

137 South Wilmington Street, Suite 200 | Raleigh, NC 27601

t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. F-1479

Asheville | Cary | Charlotte | Greensboro | Lumberton | Pittsboro | Raleigh | Southern Pines | Wilmington

Table of Contents

I. Purpose and Intent 1
II. Conditional Zoning District Approval Criteria 1
III. Master Plan Approval Criteria 3
IV. General Information 5
V. Master Plan Summary 6
VI. Fiscal Impacts 6
VII. Consistency with Plans and Codes 6
VIII. Land Intensity and Design Controls 10
IX. Dimensional Standards Table 10
X. Landscaping and Lighting 11
XI. Parking and Loading Requirements 11
XII. Design Commitments 11
XIII. Open Space and Amenities 11
XIV. Natural Resources and Environmental Preservation 11
XV. Stormwater Management 12
XVI. Public Facilities 12
XVII. Transportation Impact Analysis 13

I. Purpose and Intent

The proposed rezoning is being submitted as a conditional zoning request. The addition of conditions to the request is intended to provide a limit to the uses, a minimum lot size along the adjacent properties, and a maximum density and number of dwelling units. The current zoning has an expired site plan; therefore, a rezoning is needed to amend the current zoning map and district.

A. Compatibility

The proposal is compatible with the adjacent community. It is designed to create a harmonious relationship with all surrounding uses. There are no foreseeable adverse impacts to property owners.

B. Phasing

As shown on the master plan, the project is to be completed in three phases. Each phase will be self-sufficient with regards to infrastructure and amenities.

II. Conditional Zoning District Approval Criteria

The Town Council may consider the following factors in its legislative decision.

A. Consistency

Consistency with adopted plans and policies of the Town.

The proposal is consistent with the adopted plans and policies of the Town of Clayton. The Town's Future Land Use Map designates the majority of the property as "Low-Density Residential" which is intended to support the suburban character with single-family dwellings at up to three dwelling units per acre. The proposed plan provides single-family dwellings in a suburban character at a gross density of less than three units per acre, thereby meeting the Future Land Use Map.

B. Suitability

Suitability of the subject property for uses permitted by the current versus the proposed district.

The existing zoning is accompanied by an existing Master Plan that has expired, making rezoning a necessity. Rezoning to CZ-R allows for a more traditional approach to the suburban development of residential units without the context and variation proposed by the previous planned development district.

C. Balance of Uses and Specific Demand

Whether the proposed change tends to improve the balance of uses or meets a specific demand in the Town.

The proposed change is from one residential district to another one that can be compatible with the Future Land Use Map. It will encourage development of suburban character at a density that is appropriate with the surrounding features.

The Town is seeking more single-family residential to balance out requests that have been made to the Town in more recent submittals.

D. Public Facilities

The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities, and stormwater drainage facilities for the proposed conditional district.

Based on recent discussions with the Town of Clayton Engineering Department in regard to this proposed rezoning request, it is our understanding that adequate public facilities are available for this project, or that they will be available as improvements provided by this project.

1. Schools

   The subdivision is expected to be served by the Johnston County Public School System. Based on the JCPS School Finder, for the 2021-22 calendar year the assigned schools are West Clayton Elementary, Clayton Middle School, and Clayton High School. None of the schools are listed in the "2021-2022 Capped Schools" list.

2. Roads

   The street network will consist of public streets in accordance with the Town of Clayton typical street cross section. The road accessing the southern lots will have a modified road section as shown on Sheet C2.0 – Master Plan. This modified road section will be median divided and provide two separate travel lanes allowing emergency vehicle access in the even one lane is obstructed.

3. Recreation

   In addition to participation in the Town's Recreation and Open Space Fees, the site will have its own recreation with the construction of an amenity center and the addition of recreational opportunities throughout the neighborhood.

4. Stormwater

   In accordance with the Town's requirements, the SCMs will be designed to treat and control one inch of rainfall. Peak discharge will be controlled at or below pre-development levels for the 1-year, 2-year, 10-year, and 25-year storm events.

E. Legal Purposes

It has been determined that the legal purposes for which zoning exists are not contravened.

The legal purposes for which zoning exists have not been violated. Further, the Town of Clayton in adopting Conditional Zoning through amendments to the UDC provide

for the possibility of mutually agreeable zoning conditions through the rezoning process for this request.

F. Adverse Effects

It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

The development of the property as a suburban single-family subdivision is compatible with the adjoining land uses which contain similar developments and thus will not adversely affect adjoining properties.

G. Material Benefit

It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

No group will benefit materially to the detriment of the general public from the rezoning nor development of the property.

III. Master Plan Approval Criteria

A. Compliance with § 155.203(L)

Compliance with § 155.203(L) and all other applicable requirements of Chapter 155, or analysis and justification if it deviates from the requirement of Chapter 155.

The proposed project complies with the requirements, uses, and buffers of the CZ-R district. The project made up of over 10 contiguous acres of land, proposes residential use, and provides a perimeter buffer along the project boundaries. This project is intended to provide a variety of housing options for the Town.

B. Clayton General Design Guidelines

Consistency with the Clayton General Design Guidelines.

The proposed project is consistent with the access, parking, loading, landscaping, screening, buffering, signage, and lighting guidelines outlined in Sections 155.400 through 155.404.

C. Conformance with Purpose

Conformance of the proposal with the stated purpose of the requested conditional zoning district.

The district's intent is to provide a mix of housing types, including amenities, buffering, and open space. It is intended for large-scale residential projects. The proposed project is a large-scale residential project on approximately 115 acres that contains a community amenity site, perimeter buffering and a minimum of 30% combined RCA and open space.

D. Compatibility with Community

Compatibility of the proposed development with the adjacent community.

The proposed single-family residential development is at a density consistent with the closest homes located along Hunter Way, Locket Drive, and Lynn Drive as well as the proximate development of Bristol at Cobblestone. These homes are in the Residential 10 (R-10) zoning district. The PD-R will be compatible with the surrounding Residential Estate (RE) zoning district because the gross density will remain under 2.44 units per acre. The maximum density permitted in RE is 2.1 units per acre. In addition, RE, as defined in the UDC, permits cluster subdivisions with reduced lot sizes and more open space, similar to this proposal.

E. Quality

The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out.

One iconic element of this project is the minimum dedication of 30% combined RCA and open space for the site. It was determined that the quality of this project would rely on its preserved and protected lands. With this design principal, quality homes, roads, and amenities were developed that flow around these features to create a quality community. Its emphasis on protection guides design cohesion.

F. Compatible Relationships

Compatible relationships between each component of the overall project.

Country Lane has been intentionally designed to emphasize harmony between access, dwellings, amenities, and the environment. Homes and roads are strategically located to flow around sensitive natural features, leaving much of the project undeveloped. This in turn aesthetically improves the homes located on the project, that will front passive green spaces and ponds.

G. Self-sufficiency

Self-sufficiency of each phase of the overall project.

Each phase of the project will be designed so as to conform to applicable requirements for connectivity, open space, water and sewer service, and stormwater management such that the overall project will be compliant with such standards at each phased condition.

H. Fiscal Impact

The fiscal impact of the proposal and the proposed financing of required improvements.

Development of this site in any form or fashion requires rezoning of the property. By allowing this rezoning, the Town will be benefit from additional tax base and development of this property in a manner consistent with the Comprehensive Plan.

Financing for the development will be provided by the developer, including the development's proportional share of the Town's proposed regional sewer lift station project.

I. Pedestrian and Bicycle Links

The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community.

This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines.

J. Ecological Sensitivity

The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Areas of riparian buffers, streams, and wetlands will be protected as part of this development plan. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impact. Although the required riparian buffer along Little Creek is 50' wide, development will not be allowed within 150' of Little Creek.

IV. General Information

A. Project Data

Project Name	Country Lane
Applicant	WithersRavenel
Existing Zoning	PD-R
Proposed Zoning	CZ-R
NC PIN	165804821701
County Tag	05G03026S
Developer	Clayton Properties Group, Inc. dba Mungo Homes of North Carolina, Inc.
Authorized Agent	WithersRavenel, Inc.

B. Vicinity Map



V. Master Plan Summary

The project is located on Country Lane Road with additional access points connecting to Hunter Way and Lynn Drive, which are currently stubbed to the project site. The master plan for this single-family subdivision will not exceed 2.347 dwelling units per acre or 270 lots.

VI. Fiscal Impacts

The proposed product and pricing will be commensurate with the existing homes on adjacent properties; therefore, it is reasonable to assert that the development will have little to no impact on the value of neighboring properties.

The compact lot layout creates less infrastructure demand on the part of the Town than a conventional large-lot subdivision. It reduces the Town's maintenance costs. In addition, the design provides an efficient road network for Town services.

The additional rooftops will increase the possibilities for nonresidential development and investment.

VII. Consistency with Plans and Codes

The Town of Clayton's comprehensive plan designates the majority of the property as "Low-Density Residential." The plan describes this land use as suburban in nature with single-family dwellings at up to three dwelling units per acre. The proposed development has a density of less than three units per acre and meets the criteria described.

A. Zoning

The existing PD zoning district eliminates the possibility of development without a rezoning. The proposed rezoning district is Conditional Zoning (CZ-R). The Unified Development Code § 155.200(c) states, "The R-8 district is established to provide for

orderly suburban residential development and redevelopment and is intended to maintain residential areas at suburban densities characterized predominantly by single-family detached units."

CZ-R allows for a traditional approach to residential suburban development without the variation proposed by the previous planning district. The proposed development is consistent with the stated purpose of the conventional R-8 district.

B. Conditions

1. Permitted uses shall be limited to single-family, detached residential dwellings, fitness / recreation center, minor utility, and preserved open space.
2. The gross density shall not exceed 2.347du/ac, and the maximum number of dwelling units shall not exceed 270.
3. Lots adjacent to perimeter boundary shall have a minimum lot size of 8,000 sf. All other lots shall have a minimum size of 6,000 sf.
4. Residential Lots shall have a minimum width of 45 feet, and a minimum of 90 lots shall have a minimum width of 53 feet.
5. The project shall have a minimum of 30% open space, based on gross acreage.
6. A minimum of 45 acres of the site will be comprised of open space.
7. At least 50% of the required recreation and open space will be part of a contiguous parcel.
8. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded.
9. A 1-acre site will be designated for a Fitness/Recreation Center for the development with at least one of the following amenities:
    - Pool and cabana
    - Splashpad
    - Playground
    - Clubhouse
10. At least two of the following amenities will be included in the development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
    - Dog park
11. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the development, acting as two means

of access in the event of emergencies, while also minimizing environmental impacts.

12. All TIA requirements in will be installed prior to the issuance of the first Certificate of Occupancy.

    a. Barber Mill Road at Amelia Church Road

        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate decel and taper.

    b. Barber Mill Road at Country Lane Road

        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.

13. No more than 30 Certificates of Occupancy will be issued within the subdivision before the second required access point is constructed.

14. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood.

15. A minimum of 15% of the homes shall include masonry on the façade.

16. All homes shall have at least 2 of the following architectural elements:

        - Decorative window trim;
        - Shutters;
        - Board and batten;
        - Shakes;
        - Decorative gable vents, decorative gable window or gable trim detail;
        - Hip rooflines;
        - Bay window;
        - Water table over garage door;
        - Decorative horizontal trim boards;
        - Dormer;
        - Brick or stone accent;
        - Front porch column.

17. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning

Director for consistency with the architectural design commitments at time of building permit.

18. All homes will have a minimum of 2-car garages.
19. Energy efficient features will include a minimum of three of the following: 14-SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting Throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
20. No private residential lots shall be located on areas that would otherwise be designated at Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
21. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineer.
22. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
23. This development shall provide resurfacing of Country Lane from the south end of the site frontage to Barber Mill Road, outside of the limits already covered by the TIA recommended intersection improvement. Resurfacing shall consist of 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement
24. The development shall enter into an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.

C. Permitted Uses

1. Single Family House
2. Park
3. Fitness/Recreation Center
4. Utility, Minor

VIII. Land Intensity and Design Controls

The proposed development is single-family residential, and the maximum density is less than three dwelling units per acre. Lots will be a minimum of 8,000 square feet where they are adjacent to the project boundary. Internal lots will be a minimum of 6,000 square feet.

IX. Dimensional Standards Table

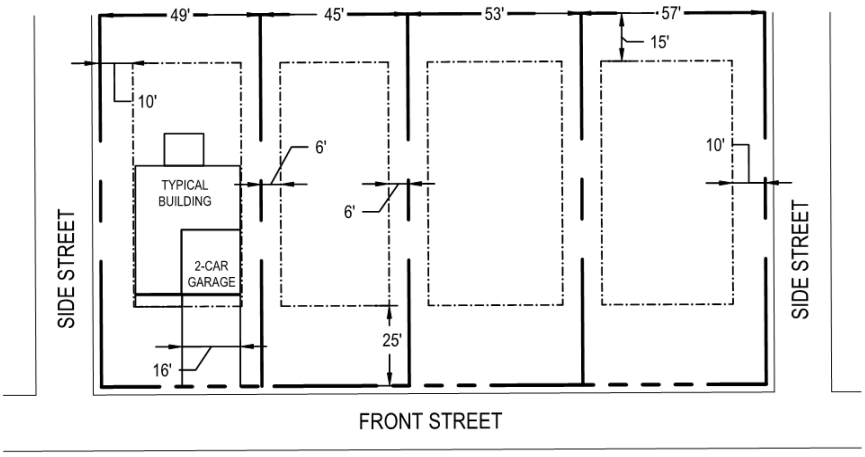
Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. internal; 8,000 min. adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25’	6’	10’	15’	35’

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.



X. Landscaping and Lighting

Landscaping and lighting elements will meet Town standards unless otherwise noted and approved by the Town Council.

A 15'-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.

Street yard trees will be provided as required by the UDC.

The development will be served by Duke Energy. Street lighting in the subdivision will meet the Town standards.

XI. Parking and Loading Requirements

Parking and loading will meet Town standards unless otherwise noted and approved by the Town Council.

A mailbox kiosk and dedicated parking will be provided as approved by the USPS and the Town of Clayton.

XII. Design Commitments

The development will meet the standards outlined in the Design Guidelines dated February 20, 2006, unless otherwise noted and approved by the Town Council.

Energy efficient features will include the following: 14-SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting Throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.

XIII. Open Space and Amenities

A minimum of 45 acres of the site will be comprised of open space. An additional 1-acre site will be designated for a Fitness/Recreation Center for the neighborhood.

At least one of the following amenities will be included in the development:

- Pool
- Splashpad
- Playground
- Clubhouse

At least two of the following amenities will be included in the development

- Great lawn
- Picnic shelter

- Pavilion
- Firepit
- Dog park

XIV. Natural Resources and Environmental Preservation

Areas of floodplain, riparian buffers, streams, wetlands will be protected as resource conservation areas (RCA) as part of this development. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impacts.

XV. Stormwater Management

The proposed development lies within the Neuse River Basin. The site is subject to Neuse River Basin nutrient requirements and is subject to meet local requirements in the Town of Clayton stormwater ordinance in place at the time of preliminary plat submittal. The following requirements apply to the subject site:

- Stormwater systems shall be designed in accordance with the NCDEQ Design Manual.
- Stormwater systems shall be designed to control and treat the runoff generated from 1-inch of precipitation. The measure shall discharge the storage volume at a rate equal or less than the pre-development discharge rate for the 1-year, 24-hour storm. Stormwater flows from the development shall not be erosive nor contribute to the degradation of waterways of the State.
- System will control post-development stormwater runoff rates so that there is no increase in peak flow rates from the pre-development condition for the 1-year, 2-year, 10-year, and 25-year 24-hour duration storm events at the watershed level at each point of discharge.
- Nitrogen loads from the proposed development shall not exceed 3.6 lbs/ac/year as part of the Neuse River Basin rules or “runoff volume match” (runoff volume post-development shall not be more than 10% higher than the annual runoff volume pre-development)
- All stormwater control measures (SCMs) used to meet these requirements shall be designed to have a minimum of 85% average annual removal for Total Suspended Solids (TSS).
- All proposed SCMs shall be designed per NCDEQ minimum design criteria in order to achieve at least 85% reduction of total suspended solid export. The proposed impervious area will be captured to the maximum extent practicable and shall be diverted to the proposed SCMs for treatment.

XVI. Public Facilities

Having discussed the proposal with the Town’s Engineering Department, we understand that adequate public facilities and infrastructure are available or will become available as improvements for the project.

A. Water and Sewer Infrastructure

The development will be served by public water and sanitary sewer utility systems. The utilities shall be designed to conform with the Town of Clayton standards and

specifications. Potable water from Johnston County's water system exists along Country Lane and will be extended through the development. A master meter will be installed on the water connection at Country Lane. Connections to the Town of Clayton water system on Hunter Way and Lynn Drive will also provide water service to the development. The proposed development will be responsible for the installation of a sanitary sewer system that will serve up to 270 residential units in Country Lane including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.

B. Multimodal Connections

1. Pedestrian Sidewalks

   This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines. A required 5' sidewalk will be installed along Country Lane's frontage.

2. Greenway

   A public greenway easement shall be dedicated along the eastern property boundary or a location approved by the Town of Clayton Planning Director or their designee. The developer may choose to build parts of the greenway and provide trail connections from the public right-of-way.

XVII. Transportation Impact Analysis

Based on the TIA prepared by Exult Engineering, the following improvements will be required of the development:

A. Barber Mill Road at Amelia Church Road

- Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate decel and taper.

B. Barber Mill Road at Country Lane Road

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.

REZONING DRAWINGS FOR

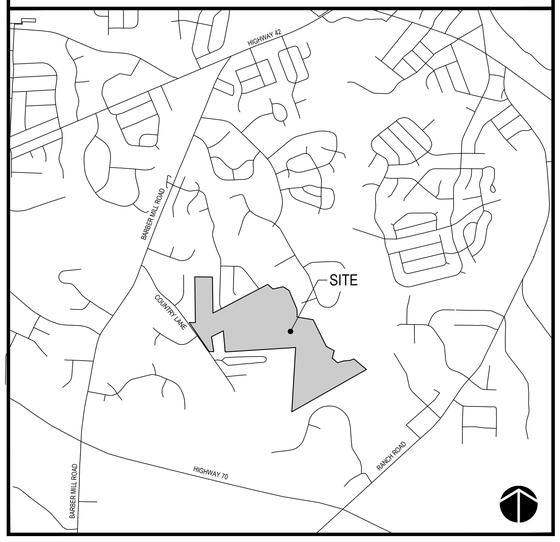
COUNTRY LANE

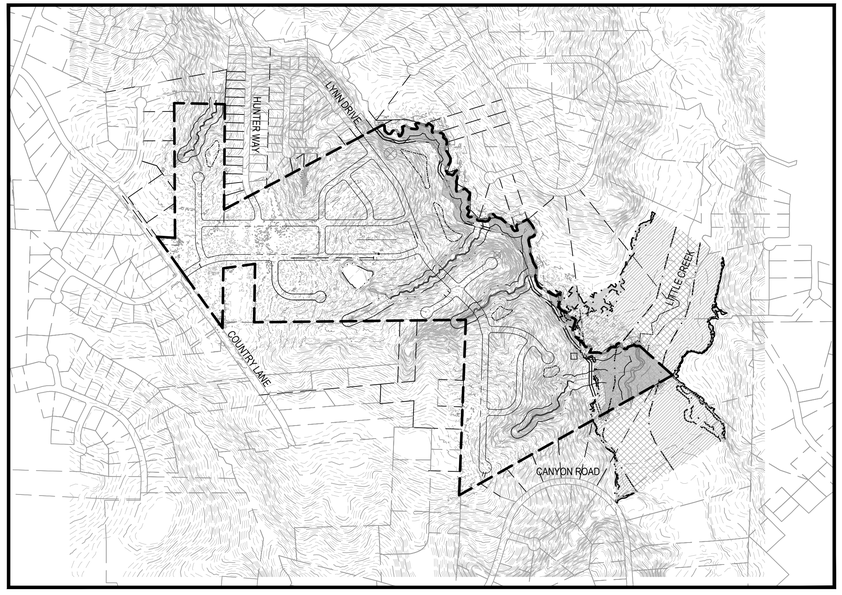
CLAYTON, NORTH CAROLINA

1st SUBMITTAL - AUGUST 3, 2020
2nd SUBMITTAL - JANUARY 8, 2021
3rd SUBMITTAL - MARCH 1, 2021
4th SUBMITTAL - JUNE 25, 2021
5th SUBMITTAL - OCTOBER 22, 2021
6th SUBMITTAL - DECEMBER 8, 2021
7th SUBMITTAL - JANUARY 10, 2022
8th SUBMITTAL - FEBRUARY 7, 2022
9th SUBMITTAL - MAY 4, 2022

REZONING DRAWINGS
FOR: COUNTRY LANE
WR PROJECT NO.022004020

VICINITY MAP
1"=1,500'





INDEX OF SHEETS	
Sheet Number	Sheet Title
C0.0	Cover
C1.0	Existing Conditions
C2.0	Master Plan

SITE DATA TABLE	
OWNER NAME	COUNTRY LANE INVESTORS LLC
OWNER ADDRESS	5121 KINGDOM WAY SUITE 200
	RALEIGH, NORTH CAROLINA 27607
PARCEL PIN	165804-82-1701
DEED BOOK AND PAGE	DB 04496 PG 0661
TOWNSHIP	CLAYTON
ETJ	CLAYTON
WATER DISTRICT	CLAYTON
CITY LIMITS	CLAYTON
EXISTING ZONING	PD-R
PROPOSED ZONING	CZ-R
WITHIN FEMA FLOOD HAZARD AREA	YES (NO FLOODPLAIN IMPACT)
SITE ACREAGE	115.03 ACRES
TOTAL PROPOSED LOTS	270 MAXIMUM
LOT DENSITY	2.347 DU/AC MAXIMUM
MINIMUM LOT SIZE	6,000 SF
MINIMUM LOT SIZE (ADJACENT TO PROJECT BOUNDARY)	8,000SF

PREPARED BY:

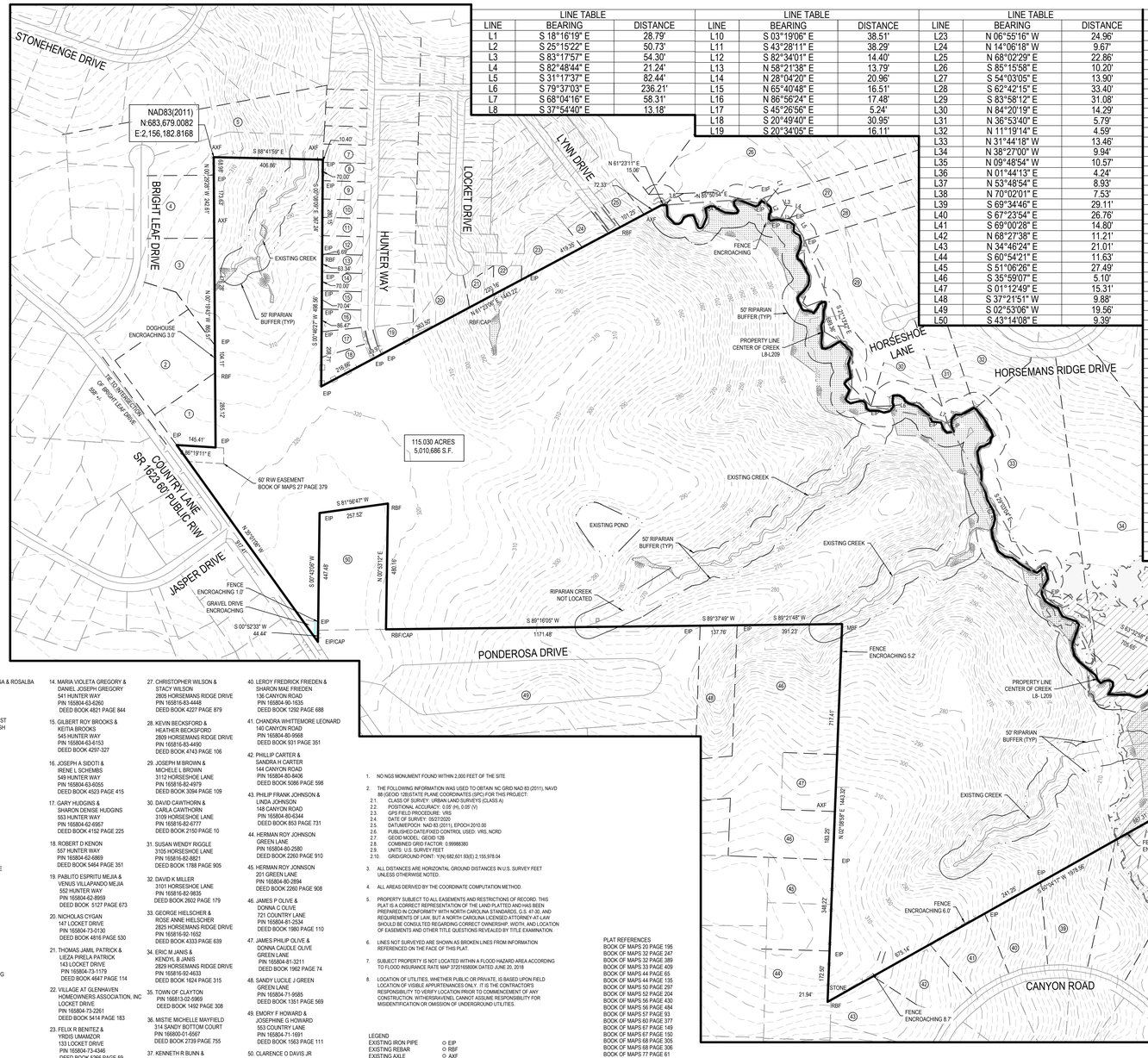
WithersRavenel
Engineers | Planners | Surveyors

115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

DEVELOPER

CLAYTON PROPERTIES GROUP, INC. DBA
MUNGO HOMES OF NORTH CAROLINA, INC.
2521 SCHIEFFELIN ROAD SUITE 116
APEX, NC 27502
(919)-303-8525

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LINE TABLE		
LINE	BEARING	DISTANCE
L1	S 18°16'19" E	28.79'
L2	S 25°15'22" E	50.73'
L3	S 83°17'57" E	54.30'
L4	S 82°48'44" E	21.24'
L5	S 31°17'37" E	82.44'
L6	S 79°37'03" E	236.21'
L7	S 68°04'16" E	58.31'
L8	S 37°54'40" E	13.18'

LINE TABLE		
LINE	BEARING	DISTANCE
L10	S 03°19'06" E	38.51'
L11	S 43°28'11" E	38.29'
L12	S 82°34'01" E	14.40'
L13	N 58°21'38" E	13.79'
L14	N 28°04'20" E	20.96'
L15	N 65°40'48" E	16.51'
L16	N 86°56'24" E	17.48'
L17	S 45°26'56" E	5.24'
L18	S 20°49'40" E	30.95'
L19	S 20°34'05" E	16.11'

LINE TABLE		
LINE	BEARING	DISTANCE
L23	N 06°55'16" W	24.96'
L24	N 14°06'18" W	9.67'
L25	N 68°02'29" E	22.86'
L26	S 85°15'58" E	10.20'
L27	S 54°03'05" E	13.90'
L28	S 62°42'15" E	33.40'
L29	S 83°58'12" E	31.08'
L30	N 84°20'19" E	14.29'
L31	N 36°53'40" E	5.79'
L32	N 11°19'14" E	4.59'
L33	N 31°44'18" W	13.46'
L34	N 38°27'00" W	9.94'
L35	N 09°48'54" W	10.57'
L36	N 01°44'13" E	4.24'
L37	N 53°48'54" E	8.93'
L38	N 70°02'01" E	7.53'
L39	S 69°34'46" E	29.11'
L40	S 67°23'54" E	26.76'
L41	S 69°00'28" E	14.80'
L42	N 68°27'38" E	11.21'
L43	N 34°46'24" E	21.01'
L44	S 60°54'21" E	11.63'
L45	S 51°06'26" E	27.49'
L46	S 35°59'07" E	5.10'
L47	S 01°12'49" E	15.31'
L48	S 37°21'51" W	9.88'
L49	S 02°53'06" W	19.56'
L50	S 43°14'08" E	9.39'

LINE TABLE		
LINE	BEARING	DISTANCE
L51	N 73°06'57" E	17.12'
L52	S 89°15'58" E	16.18'
L53	S 74°29'21" E	27.12'
L54	S 81°52'38" E	13.20'
L55	S 52°18'32" E	19.66'
L56	S 06°25'41" W	23.47'
L57	S 47°49'06" E	12.04'
L58	S 60°16'39" E	16.72'
L59	S 13°28'13" E	24.93'
L60	S 11°15'57" W	25.47'
L61	S 21°27'08" W	30.06'
L62	S 15°41'35" E	12.27'
L63	S 50°47'17" E	16.06'
L64	S 27°52'27" E	60.84'
L65	S 02°25'53" E	16.55'
L66	S 09°38'04" W	19.52'
L67	S 35°41'22" W	27.31'
L68	S 45°52'28" W	24.93'
L69	S 29°56'10" W	10.99'
L70	S 07°41'13" E	12.60'
L71	S 29°02'28" E	20.45'
L72	S 20°02'51" E	13.33'
L73	S 55°51'51" E	8.84'
L74	S 86°21'44" E	14.40'
L75	S 72°16'13" E	13.71'
L76	S 60°05'27" E	9.94'
L77	N 36°18'36" E	25.59'
L78	N 20°12'40" E	12.10'
L79	N 53°46'15" E	14.57'
L80	N 82°09'13" E	11.47'
L81	S 20°04'22" E	8.75'
L82	S 15°30'30" W	13.68'
L83	S 18°58'12" W	13.66'
L84	S 00°11'38" W	31.89'
L85	S 19°51'35" W	24.61'
L86	S 00°52'56" E	8.48'
L87	S 08°07'37" E	19.44'
L88	S 04°47'59" W	39.02'
L89	S 10°32'02" E	20.75'
L90	S 81°21'19" E	12.15'
L91	N 72°37'56" E	15.74'
L92	N 59°01'52" E	46.15'
L93	S 45°01'33" E	56.13'
L94	S 01°49'26" E	13.63'
L95	S 17°58'23" W	34.71'
L96	S 12°36'13" E	38.04'
L97	S 00°40'28" E	17.75'
L98	S 55°57'47" W	17.90'
L99	S 31°17'12" W	13.68'
L100	S 38°41'06" E	30.75'
L101	S 22°47'14" W	20.52'
L102	S 25°34'48" W	15.97'
L103	S 30°59'10" E	9.74'
L104	S 57°11'42" E	15.41'
L105	N 76°40'44" E	37.15'

LINE TABLE		
LINE	BEARING	DISTANCE
L106	S 87°47'57" E	10.87'
L107	S 46°27'29" E	11.82'
L108	S 15°20'47" E	13.42'
L109	S 07°42'11" E	7.79'
L110	S 56°34'14" E	14.02'
L111	S 88°13'22" E	33.66'
L112	S 72°21'07" E	19.41'
L113	N 77°10'56" E	21.64'
L114	N 42°48'22" E	19.06'
L115	N 22°38'18" E	8.14'
L116	N 22°33'41" W	11.98'
L117	N 04°28'16" E	26.80'
L118	N 88°28'50" E	23.62'
L119	S 56°51'56" E	18.71'
L120	S 28°37'56" E	13.08'
L121	S 57°55'50" E	14.55'
L122	S 72°12'27" E	36.21'
L123	S 49°54'24" E	53.81'
L124	S 26°26'46" E	26.91'
L125	S 82°55'30" E	33.90'
L126	S 19°28'55" E	25.69'
L127	S 43°18'58" E	19.80'
L128	N 80°00'03" E	25.25'
L129	N 19°09'29" W	26.74'
L130	N 00°36'13" E	19.83'
L131	N 37°27'07" E	25.77'
L132	S 82°46'41" E	21.54'
L133	N 60°28'59" E	53.41'
L134	S 57°28'24" E	11.65'
L135	S 38°00'40" E	47.16'
L136	S 29°46'02" E	50.50'
L137	S 20°31'24" E	17.96'
L138	S 10°01'01" E	3.60'
L139	S 36°29'38" W	11.94'
L140	S 11°27'34" W	16.83'
L141	S 60°23'54" W	24.51'
L142	S 75°37'51" W	16.82'
L143	S 28°54'31" W	20.75'
L144	S 08°09'41" E	42.72'
L145	S 24°14'50" E	22.90'
L146	S 01°21'46" W	17.37'
L147	S 02°45'42" E	17.35'
L148	S 05°25'00" W	19.92'
L149	S 28°15'46" E	24.29'
L150	S 16°49'23" E	20.94'
L151	S 12°22'28" E	24.40'
L152	S 29°02'43" E	37.01'
L153	S 32°00'08" E	10.67'
L154	S 09°53'24" E	32.84'
L155	S 12°21'27" W	23.39'
L156	S 23°03'29" W	19.74'
L157	S 07°30'09" E	32.00'
L158	S 27°09'26" E	14.64'
L159	S 19°08'37" E	38.23'
L160	S 52°19'11" E	34.60'
L161	S 80°06'16" E	26.72'
L162	S 50°25'23" E	37.68'
L163	S 56°55'25" E	36.47'
L164	S 67°58'01" E	35.61'
L165	N 49°54'38" E	34.69'
L166	S 20°07'55" E	29.18'
L167	S 11°41'59" E	18.55'
L168	S 28°05'38" W	28.40'
L169	S 27°00'37" W	16.52'
L170	S 07°07'53" W	18.51'
L171	S 26°01'58" E	29.04'
L172	S 53°44'40" E	24.36'
L173	S 64°36'32" E	32.87'
L174	S 24°07'17" E	17.38'
L175	S 30°24'14" E	17.70'
L176	S 70°12'01" E	54.06'
L177	S 37°23'16" E	16.07'
L178	S 16°17'29" W	26.55'
L179	S 17°03'08" W	21.71'
L180	S 21°25'03" W	26.61'
L181	S 03°32'54" W	16.36'
L182	S 14°02'55" E	19.70'
L183	S 10°11'59" E	12.09'
L184	S 38°47'05" E	28.58'
L185	S 48°54'15" E	43.42'
L186	S 50°53'57" E	36.44'
L187	S 24°02'22" E	21.24'
L188	S 43°55'27" E	15.51'
L189	N 61°59'15" E	18.40'
L190	N 82°30'39" E	16.17'
L191	S 57°14'04" E	15.31'
L192	S 03°04'09" E	14.86'
L193	S 28°39'30" W	35.38'
L194	S 87°08'24" E	27.17'
L195	N 89°42'38" E	51.04'
L196	S 71°04'36" E	26.32'
L197	N 85°08'52" E	12.82'
L198	N 65°32'20" E	21.55'
L199	N 42°00'16" E	57.49'
L200	N 89°01'45" E	36.44'
L201	N 17°29'42" E	25.70'
L202	N 62°54'30" E	19.03'
L203	S 63°50'43" E	17.82'
L204	S 34°26'24" E	47.45'
L205	N 90°00'00" E	22.90'
L206	N 31°40'47" E	18.44'
L207	N 71°12'25" E	52.54'
L208	S 53°05'02" E	18.36'
L209	N 84°28'21" E	28.26'
L210	S 47°45'45" E	84.95'

1. VILLAFRANCO ROGELIO ZUNIGA & ROSALBA RODRIGUEZ
329 COUNTRY LANE
PIN 165804-62-0600
DEED BOOK 3199 PAGE 361

2. SAM CLARENCE PARRISH TRUST FOB MCKENNA CLAIRE PARRISH
293 COUNTRY LANE
PIN 165804-52-9739
DEED BOOK 4520 PAGE 622

3. FRANCES B PARRISH
105 BRIGHT LEAF DRIVE
PIN 165804-53-9198
DEED BOOK 2998 PAGE 924

4. FRANCES B PARRISH
107 BRIGHT LEAF DRIVE
PIN 165804-53-9481
DEED BOOK 2998 PAGE 921

5. JAMES R MCCARTHY &
AMY LYNN COOK-MCCARTHY
109 BRIGHT LEAFE DRIVE
PIN 165804-63-0519
DEED BOOK 3210 PAGE 934

6. VILLAGE AT GLENHAVEN HOME OWNERS ASSOCIATION, INC

PIN 15816-74-4006
DEED BOOK 5414 PAGE 183

7. JERRY D WALL
513 HUNTER WAY
PIN 165804-63-6679
DEED BOOK 4144 PAGE 269

8. AMY L FERGUSON
517 HUNTER WAY
PIN 165804-63-6662
DEED BOOK 5243 PAGE 189

9. JIAN HAI LIN & SONG MEI ZHENG
521 HUNTER WAY
PIN 165804-63-6566
DEED BOOK 3217 PAGE 365

10. TAJUANA R EVERETT &
PATRICK EVERETT
525 HUNTER WAY
PIN 165804-63-6468
DEED BOOK 3152 PAGE 334

11. PAUL R SILVERBERG &
CAREN J SILVERBERG
529 HUNTER WAY
PIN 165804-63-6461
DEED BOOK 2983 PAGE 93

12. DAVID A EDWARDS
533 HUNTER WAY
PIN 165804-63-6364
DEED BOOK 3821 PAGE 338

13. JOHN JOSEPH SCOTT &
JOAN FRANCES SCOTT
537 HUNTER WAY
PIN 165804-63-6267
DEED BOOK 4894 PAGE 502

14. MARIA VIOLETA GREGORY &
DANIEL JOSEPH GREGORY
541 HUNTER WAY
PIN 165804-63-6260
DEED BOOK 4821 PAGE 844

15. GILBERT ROY BROOKS &
KEITIA BROOKS
545 HUNTER WAY
PIN 165804-63-6153
DEED BOOK 4297-327

16. JOSEPH A SIDOTI &
IRENE L SCHEMBS
549 HUNTER WAY
PIN 165804-63-6056
DEED BOOK 4523 PAGE 415

17. GARY HUDGINS &
SHARON DENISE HUDGINS
553 HUNTER WAY
PIN 165804-62-6957
DEED BOOK 4152 PAGE 225

18. ROBERT D KENON
557 HUNTER WAY
PIN 165804-62-6869
DEED BOOK 5464 PAGE 351

19. PABLITO ESPIRITU MEJIA &
VENUS VILLAPANDO MEJIA
552 HUNTER WAY
PIN 165804-62-8959
DEED BOOK 5127 PAGE 673

20. NICHOLAS CYGAN
147 LOCKET DRIVE
PIN 165804-73-0130
DEED BOOK 4816 PAGE 530

21. THOMAS JAMIL PATRICK &
LIEZA PRELA PATRICK
143 LOCKET DRIVE
PIN 165804-73-1179
DEED BOOK 4647 PAGE 114

22. VILLAGE AT GLENHAVEN HOMEOWNERS ASSOCIATION, INC
LOCKET DRIVE
PIN 165804-73-2261
DEED BOOK 5414 PAGE 183

23. FELIX R BENITEZ &
YRDIS LIMMAZOR
133 LOCKET DRIVE
PIN 165804-73-4346
DEED BOOK 5266 PAGE 59

24. MAYURSINH JADEJA &
DIPAK DOBARIA
128 LYNN DRIVE
PIN 165816-73-5379
DEED BOOK 5266 PAGE 500

25. SFR JV-1 PROPERTIES LLC
127 LYNN DRIVE
PIN 165816-73-7417
DEED BOOK 5362 PAGE 401

26. SAMEH F SELIM
3015 EQUINE LANE
PIN 165816-83-0643
DEED BOOK 3754 PAGE 495

27. CHRISTOPHER WILSON &
STACY WILSON
2805 HORSEMANS RIDGE DRIVE
PIN 165816-83-4448
DEED BOOK 4227 PAGE 879

28. KEVIN BECKSFORD &
HEATHER BECKSFORD
2809 HORSEMANS RIDGE DRIVE
PIN 165816-83-4480
DEED BOOK 4743 PAGE 106

29. JOSEPH M BROWN &
MICHELE L BROWN
3112 HORSESHOE LANE
PIN 165816-82-4979
DEED BOOK 3094 PAGE 109

30. DAVID CAWTHORN &
CARLA CAWTHORN
3109 HORSESHOE LANE
PIN 165816-82-6777
DEED BOOK 2150 PAGE 10

31. SUSAN WENDY RIGGLE
3105 HORSESHOE LANE
PIN 165816-82-8821
DEED BOOK 1788 PAGE 905

32. DAVID K MILLER
3101 HORSESHOE LANE
PIN 165816-82-9836
DEED BOOK 2602 PAGE 179

33. GEORGE HIELSCHER &
ROSE ANNE HIELSCHER
2825 HORSEMANS RIDGE DRIVE
PIN 165816-92-1652
DEED BOOK 4333 PAGE 639

34. ERIC M JANIS &
KENDYL B JANIS
2829 HORSEMANS RIDGE DRIVE
PIN 165816-92-4453
DEED BOOK 1624 PAGE 315

35. TOWN OF CLAYTON
PIN 16813-02-5969
DEED BOOK 1492 PAGE 308

36. MISTIE MICHELLE MAYFIELD
314 SANDY BOTTOM COURT
PIN 168800-01-6567
DEED BOOK 2739 PAGE 755

37. KENNETH R BUNN &
KAREN POST
124 CANYON ROAD
PIN 166800-01-2100
DEED BOOK 4091 PAGE 149

38. ELIZABETH T CLARK
128 CANYON ROAD
PIN 165804-90-5875
DEED BOOK 4928 PAGE 411

39. LEROY F FRIEDEN &
SHARON M FRIEDEN
132 CANYON ROAD
PIN 165804-90-3703
DEED BOOK 1452 PAGE 103

40. LEROY FREDRICK FRIEDEN &
SHARON MAE FRIEDEN
136 CANYON ROAD
PIN 165804-90-1635
DEED BOOK 1292 PAGE 688

41. CHANDRA WHITTEMORE LEONARD
140 CANYON ROAD
PIN 165804-80-9568
DEED BOOK 931 PAGE 351

42. PHILLIP CARTER &
SANDRA H CARTER
144 CANYON ROAD
PIN 165804-80-8405
DEED BOOK 5086 PAGE 598

43. PHILIP FRANK JOHNSON &
LINDA JOHNSON
148 CANYON ROAD
PIN 165804-80-4344
DEED BOOK 853 PAGE 731

44. HERMAN ROY JOHNSON
GREEN LANE
PIN 165804-80-2580
DEED BOOK 2260 PAGE 910

45. HERMAN ROY JOHNSON
201 GREEN LANE
PIN 165804-80-2894
DEED BOOK 2260 PAGE 908

46. JAMES P OLIVE &
DONNA C OLIVE
721 COUNTRY LANE
PIN 165804-81-2534
DEED BOOK 1980 PAGE 110

47. JAMES PHILIP OLIVE &
DONNA CAUDLE OLIVE
GREEN LANE
PIN 165804-81-3211
DEED BOOK 1962 PAGE 74

48. SANDY LUCILE J GREEN
GREEN LANE
PIN 165804-71-9585
DEED BOOK 1351 PAGE 569

49. EMORY F HOWARD &
JOSEPHINE G HOWARD
553 COUNTRY LANE
PIN 165804-71-1691
DEED BOOK 1563 PAGE 111

50. CLARENCE O DAVIS JR
REVOCABLE TRUST
439 COUNTRY LANE
PIN 165804-62-6034
DEED BOOK 5461 PAGE 622

1. NO NGS MONUMENT FOUND WITHIN 2,000 FEET OF THE SITE

2. THE FOLLOWING INFORMATION WAS USED TO OBTAIN NC GRID NAD 83 (2011), NAVD 88 (GEOID 12B)(STATE PLANE COORDINATES (SPC) FOR THIS PROJECT:
2.1. CLASS OF SURVEY: URBAN LAND SURVEYS (CLASS A)
2.2. POSITIONAL ACCURACY: 0.05' (HL 0.05' (V)
2.3. GPS FIELD PROCEDURE: VRS
2.4. DATE OF SURVEY: 05/27/2020
2.5. DATUM/EPOCH: NAD 83 (2011), EPOCH 2010.00
2.6. PUBLISHED DATE/FIXED CONTROL USED: VRS, NCRD
2.7. GEOID MODEL: GEOID 12B
2.8. COMBINED GRID FACTOR: 0.99988380
2.9. UNITS: U.S. SURVEY FEET
2.10. GRID/GROUND POINT: Y,(N) 682,601.93(E) 2,155,978.04

3. ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES IN U.S. SURVEY FEET UNLESS OTHERWISE NOTED.

4. ALL AREAS DERIVED BY THE COORDINATE COMPUTATION METHOD.

5. PROPERTY SUBJECT TO ALL EASEMENTS AND RESTRICTIONS OF RECORD. THIS PLAT IS A CORRECT REPRESENTATION OF THE LAND PLATTED AND HAS BEEN PREPARED IN CONFORMITY WITH NORTH CAROLINA STANDARDS, G.S. 47-30, AND REQUIREMENTS OF LAW. BUT A NORTH CAROLINA LICENSED ATTORNEY-AT-LAW SHOULD BE CONSULTED REGARDING CORRECT OWNERSHIP, WIDTH, AND LOCATION OF EASEMENTS AND OTHER TITLE QUESTIONS REVEALED BY TITLE EXAMINATION.

6. LINES NOT SURVEYED ARE SHOWN AS BROKEN LINES FROM INFORMATION REFERENCED ON THE FACE OF THIS PLAT.

7. SUBJECT PROPERTY IS NOT LOCATED WITHIN A FLOOD HAZARD AREA ACCORDING TO FLOOD INSURANCE RATE MAP 3720165800K DATED JUNE 20, 2018

8. LOCATION OF UTILITIES, WHETHER PUBLIC OR PRIVATE, IS BASED UPON FIELD LOCATION OF VISIBLE APPURTENANCES ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO VERIFY LOCATION PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION. WITHERSRAVENEL CANNOT ASSUME RESPONSIBILITY FOR MISIDENTIFICATION OR OMISSION OF UNDERGROUND UTILITIES.

LEGEND

EXISTING IRON PIPE	○ EIP
EXISTING REBAR	○ RBF
EXISTING AXLE	○ AXF
IRON PIPE SET	○ IPS
CALCULATED POINT	○ CP
STONE "MARKED"	○ STONE
FLAT METAL BAR	○ MBF

LINETYPE LEGEND

PROPERTY LINE
BOUNDARY TIE LINE
ADJOINING (NOT SURVEYED)
WOVEN WIRE FENCE LINE
WOOD FENCE LINE
CREEK
50' BUFFER
FLOODWAY
0.2% FLOODWAY

PLAT REFERENCES

BOOK OF MAPS 20 PAGE 195
BOOK OF MAPS 32 PAGE 247
BOOK OF MAPS 32 PAGE 389
BOOK OF MAPS 33 PAGE 409
BOOK OF MAPS 44 PAGE 65
BOOK OF MAPS 44 PAGE 135
BOOK OF MAPS 50 PAGE 297
BOOK OF MAPS 52 PAGE 204
BOOK OF MAPS 56 PAGE 430
BOOK OF MAPS 56 PAGE 484
BOOK OF MAPS 57 PAGE 93
BOOK OF MAPS 60 PAGE 377
BOOK OF MAPS 67 PAGE 149
BOOK OF MAPS 67 PAGE 150
BOOK OF MAPS 68 PAGE 306
BOOK OF MAPS 68 PAGE 306
BOOK OF MAPS 77 PAGE 61
BOOK OF MAPS 79 PAGE 161
BOOK OF MAPS 87 PAGE 42

NOTES:

1. EXISTING BOUNDARY INFORMATION SHOWN IS FROM BOUNDARY SURVEY BY WITHERSRAVENEL, INC. DATE 05/21/21.

2. EXISTING TOPOGRAPHY SHOWN IS FROM GIS LIDAR INFORMATION.

3. LIMITS OF NEUSE RIPARIAN BUFFERS SHOWN ON THIS LAYOUT ARE APPROXIMATE IN NATURE. A PRIOR BUFFER DETERMINATION LETTER FOR THIS SITE WAS ISSUED BY NCDEQ ON 07/16/18 (RRO#18-204). THE SPECIFIC START POINT LOCATIONS FOR NEUSE RIPARIAN BUFFERS FOR FEATURES THAT BEGIN WITHIN THE SITE ARE NOT KNOWN. THE START POINTS SHOWN ON THIS PLAN ARE ARE ESTIMATED AND ASSUMED, AND WILL REQUIRE FIELD VERIFICATION.

4. FEMA FLOODPLAIN INFORMATION SHOWN IS FROM FIRM COMMUNITY PANEL #3701391659K, DATED 06/26/18.

GRAPHIC SCALE
200 0 100 200 400
1 inch = 200 ft.

WithersRavenel
Engineers | Planners | Surveyors
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

COUNTRY LANE

CLAYTON, NORTH CAROLINA

EXISTING CONDITIONS

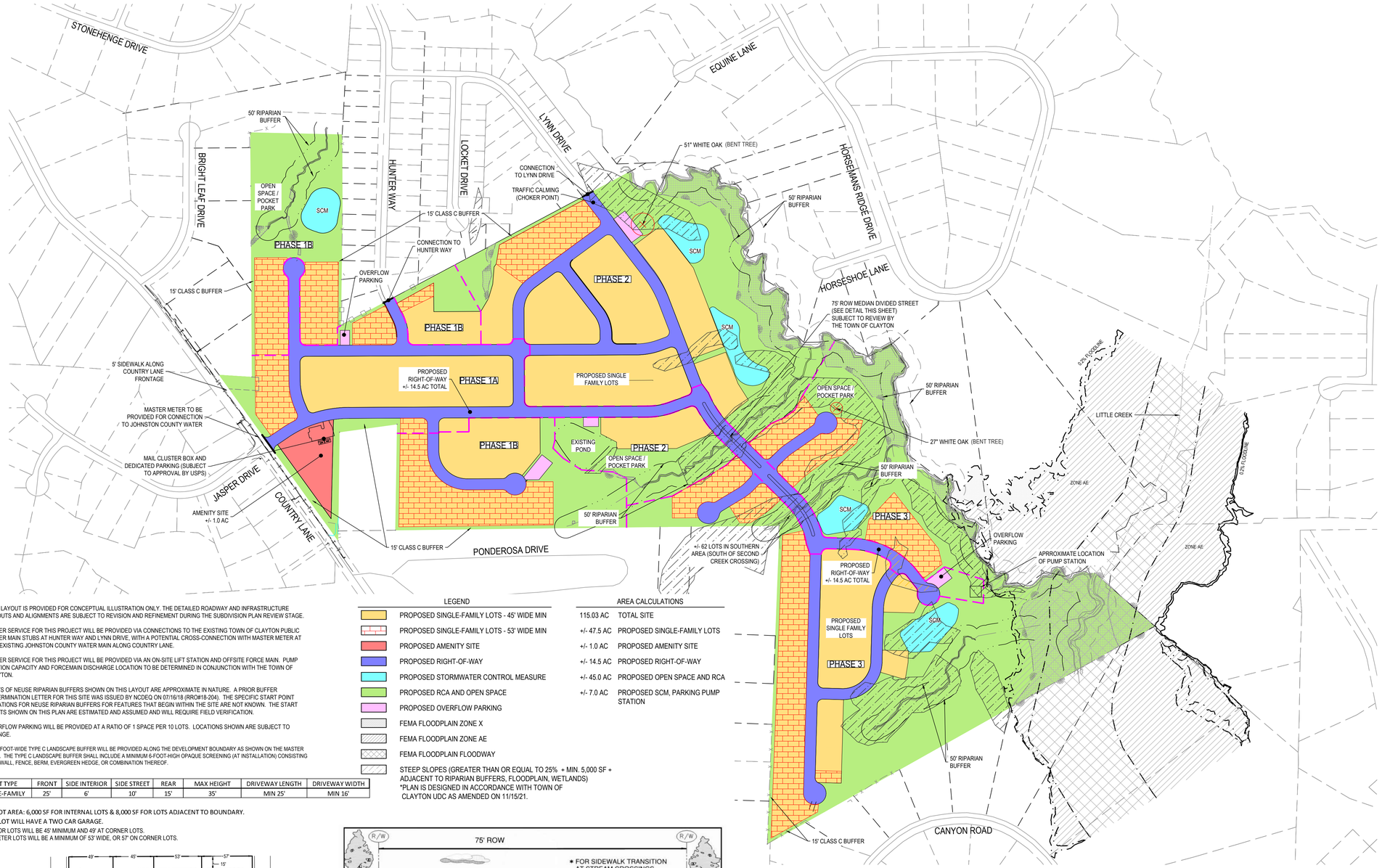
Job No. 022004020	Drawn By WR
Date 10/22/21	Designer WR

PRELIMINARY
NOT APPROVED FOR CONSTRUCTION

Revisions		
1	TOWN COMMENTS	2/7/22

Sheet No.
C1.0

K:\2020\022004020\022004020 Country Lane\CAD\Drawing Set\Master Plan\C1.0 Existing Conditions.dwg Monday, February 7, 2022 3:48:02 PM - HUSTON, CALEB



NOTES:

1. THIS LAYOUT IS PROVIDED FOR CONCEPTUAL ILLUSTRATION ONLY. THE DETAILED ROADWAY AND INFRASTRUCTURE LAYOUTS AND ALIGNMENTS ARE SUBJECT TO REVISION AND REFINEMENT DURING THE SUBDIVISION PLAN REVIEW STAGE.
2. WATER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA CONNECTIONS TO THE EXISTING TOWN OF CLAYTON PUBLIC WATER MAIN STUBS AT HUNTER WAY AND LYNN DRIVE, WITH A POTENTIAL CROSS-CONNECTION WITH MASTER METER AT THE EXISTING JOHNSTON COUNTY WATER MAIN ALONG COUNTRY LANE.
3. SEWER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA AN ON-SITE LIFT STATION AND OFFSITE FORCE MAIN. PUMP STATION CAPACITY AND FORCEMAIN DISCHARGE LOCATION TO BE DETERMINED IN CONJUNCTION WITH THE TOWN OF CLAYTON.
4. LIMITS OF NEUSE RIPARIAN BUFFERS SHOWN ON THIS LAYOUT ARE APPROXIMATE IN NATURE. A PRIOR BUFFER DETERMINATION LETTER FOR THIS SITE WAS ISSUED BY NCDEQ ON 07/16/18 (RRO#18-204). THE SPECIFIC START POINT LOCATIONS FOR NEUSE RIPARIAN BUFFERS FOR FEATURES THAT BEGIN WITHIN THE SITE ARE NOT KNOWN. THE START POINTS SHOWN ON THIS PLAN ARE ESTIMATED AND ASSUMED AND WILL REQUIRE FIELD VERIFICATION.
5. OVERFLOW PARKING WILL BE PROVIDED AT A RATIO OF 1 SPACE PER 10 LOTS. LOCATIONS SHOWN ARE SUBJECT TO CHANGE.
6. A 15'-FOOT-WIDE TYPE C LANDSCAPE BUFFER WILL BE PROVIDED ALONG THE DEVELOPMENT BOUNDARY AS SHOWN ON THE MASTER PLAN. THE TYPE C LANDSCAPE BUFFER SHALL INCLUDE A MINIMUM 6-FOOT-HIGH OPAQUE SCREENING (AT INSTALLATION) CONSISTING OF A WALL, FENCE, BERM, EVERGREEN HEDGE, OR COMBINATION THEREOF.

LEGEND

- PROPOSED SINGLE-FAMILY LOTS - 45' WIDE MIN
- PROPOSED SINGLE-FAMILY LOTS - 53' WIDE MIN
- PROPOSED AMENITY SITE
- PROPOSED RIGHT-OF-WAY
- PROPOSED STORMWATER CONTROL MEASURE
- PROPOSED RCA AND OPEN SPACE
- PROPOSED OVERFLOW PARKING
- FEMA FLOODPLAIN ZONE X
- FEMA FLOODPLAIN ZONE AE
- FEMA FLOODPLAIN FLOODWAY
- STEEP SLOPES (GREATER THAN OR EQUAL TO 25% + MIN. 5,000 SF + ADJACENT TO RIPARIAN BUFFERS, FLOODPLAIN, WETLANDS)

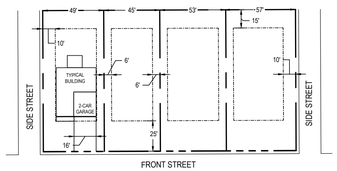
*PLAN IS DESIGNED IN ACCORDANCE WITH TOWN OF CLAYTON UDC AS AMENDED ON 11/15/21.

AREA CALCULATIONS

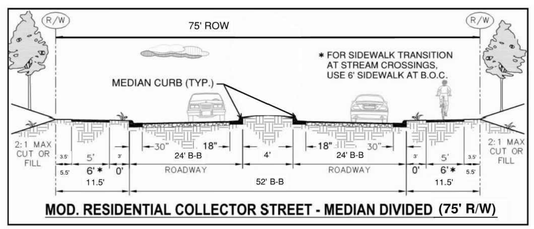
115.03 AC	TOTAL SITE
+/- 47.5 AC	PROPOSED SINGLE-FAMILY LOTS
+/- 1.0 AC	PROPOSED AMENITY SITE
+/- 14.5 AC	PROPOSED RIGHT-OF-WAY
+/- 45.0 AC	PROPOSED OPEN SPACE AND RCA
+/- 7.0 AC	PROPOSED SCM, PARKING PUMP STATION

UNIT TYPE	FRONT	SIDE INTERIOR	SIDE STREET	REAR	MAX HEIGHT	DRIVEWAY LENGTH	DRIVEWAY WIDTH
SINGLE-FAMILY	25'	6'	10'	15'	35'	MIN 25'	MIN 16'

NOTES:
1. MIN LOT AREA: 6,000 SF FOR INTERNAL LOTS & 8,000 SF FOR LOTS ADJACENT TO BOUNDARY.
2. EACH LOT WILL HAVE A TWO CAR GARAGE.
3. INTERIOR LOTS WILL BE 45' MINIMUM AND 49' AT CORNER LOTS.
4. PERIMETER LOTS WILL BE A MINIMUM OF 53' WIDE, OR 57' ON CORNER LOTS.



FRONT LOAD



MOD. RESIDENTIAL COLLECTOR STREET - MEDIAN DIVIDED (75' R/W)

GRAPHIC SCALE
200 0 100 200 400
1 inch = 200 ft.

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COUNTRY LANE
CLAYTON, NORTH CAROLINA

MASTER PLAN

Job No.	02200402.0	Drawn By	WR
Date	10/22/21	Designer	WR

PRELIMINARY
NOT APPROVED FOR CONSTRUCTION

Revisions		
1	TOWN COMMENTS	2/7/22
2	ADD STEEP SLOPES	4/18/22
3	REVISED ZONING CONDITIONS	5/4/22

Sheet No.
C2.0

K:\2021\02200\02200402\Country Lane\CAD\Drawing Set\Master Plan\C2.0 Master Plan Concept.dwg Wednesday, May 4, 2022 5:45:47 PM - HUSTON, CALEB

April 14, 2022

Brett Clark
Land Development Manager
Mungo Homes
2521 Schieffelin Rd, Suite #116
Apex, North Carolina 27502

Subject: Country Lane Development Tract for Withers & Ravenel, Inc.

Dear Mr. Clark:

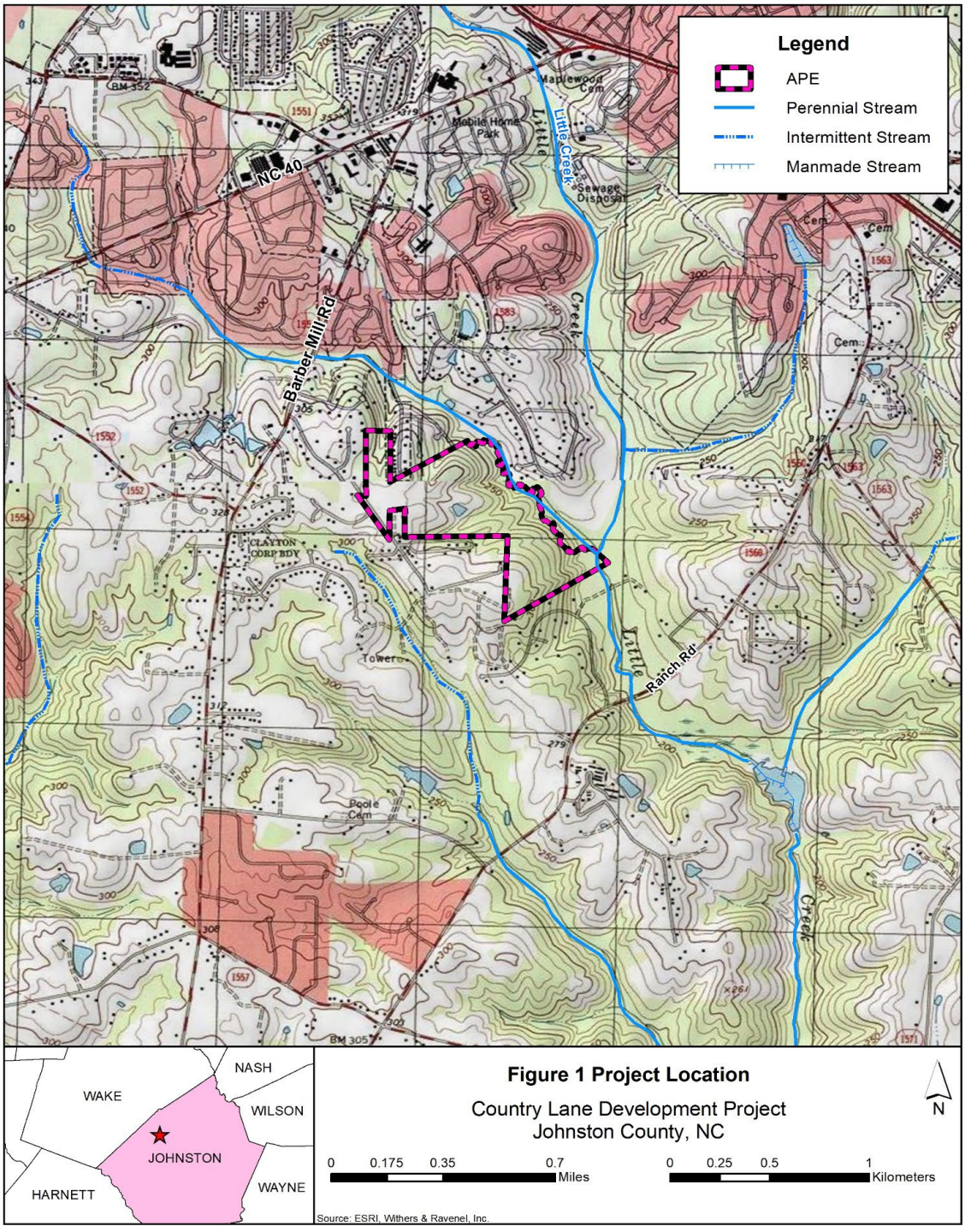
NV5 completed an Archaeological Resources Assessment for the Country Lane Development Tract for Withers & Ravenel, Inc., located in Johnston County, North Carolina (Figures 1 and 2). It is our understanding that the proposed development project does not fall under the purview of Section 106 of the National Historic Preservation Act (NHPA), such as via application for a United States Army Corps of Engineers (USACE)-issued wetlands permit (Section 404 of the Clean Water Act) or other regulatory statute. However, due to concerns raised at recent public meetings, the project proponents have asked NV5 to conduct this background archival review and site reconnaissance visit to gather more information about the subject tract. This review is for due diligence informational purposes only and does not constitute a full Phase I cultural resources survey of the property. Withers & Ravenel, Inc. has separately (March 18, 2022) asked the North Carolina State Historic Preservation Office (SHPO) to review the subject tract, but at the time of writing, has not yet received a response.

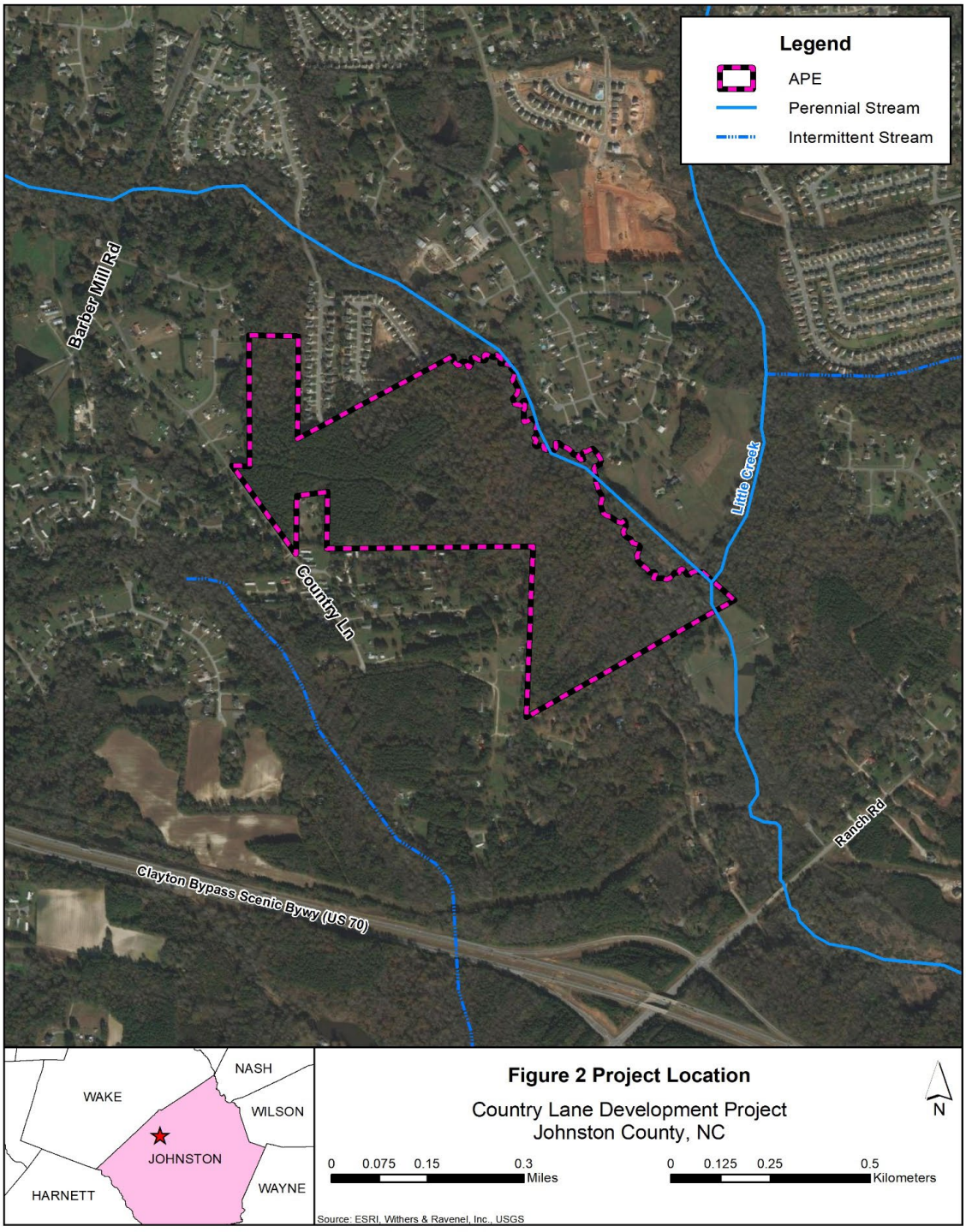
The approximately 115.1-acre tract is located east of Country Lane, approximately 0.4 miles (mi) (0.6 kilometers [km]) south of the city limits of Clayton. For the purposes of this assessment, the footprint of this tract is considered the Area of Potential Effects (APE) for the project. During a full cultural resources survey of the project, the potential project effects on the surrounding historic viewshed would also likely be included in the APE. An unnamed branch of Little Creek is the eastern boundary of the tract, and the property lies along a ridge between this branch and another unnamed, intermittent tributary approximately 0.1 mi (0.2 km) to the west. Country Lane follows the ridge spine, and the development tract largely falls upon the east-facing slope above Little Creek. Another intermittent drainage on the property has been impounded. Other than a mobile home or farm equipment shelter seen near this pond on 1983 United States Department of Agriculture National High Altitude Photography (USDA NHAP) aerial imagery of the area, no structures are known to have been on the property.

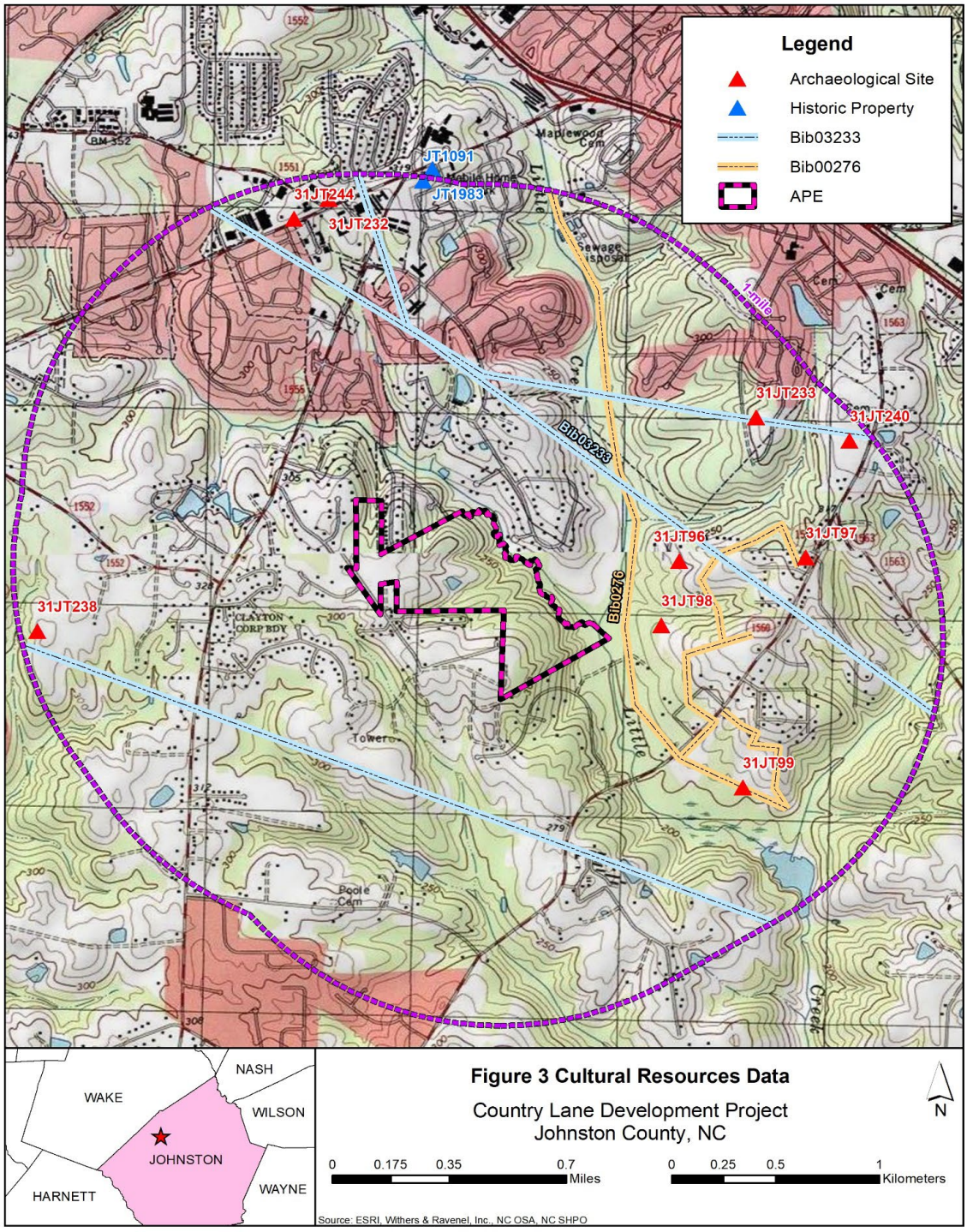
Records Review

NV5's records review consisted of an examination of archaeological site forms from previous surveys and other undertakings within one mi (1.3 km) of the project tract via records that are currently maintained by the SHPO and Office of State Archaeology (OSA) in Raleigh. The records search was made for documents pertaining to previously known, reported, and/or National Register of Historic Places (NRHP) nominated resources within the search radius of the project tract. The National Park Service's American Battlefield Protection Program and NRHP databases were also checked. Based on the records search and site observations, an assessment was also made based on previous regional surveys and nearby resources as to the potential for the project tract to produce as yet unidentified archaeological or historic architectural resources.

There are no cultural resources recorded within the Country Lane site; however, 2 historic properties and 9 archaeological sites and have been recorded within the search radius of the APE (Figure 3; Table 1).


Legend
APE
Perennial Stream
Intermittent Stream
Manmade Stream
NC 40
Barber Mill Rd
Little Creek
Little Raiford Rd
Maplewood Cem
Mobile Home Park
Sewage Disposal
CLAYTON CORP BDY
Tower
Poole Cem
BM 352
BM 305
WAKE
NASH
WILSON
JOHNSTON
HARNETT
WAYNE
Figure 1 Project Location
Country Lane Development Project
Johnston County, NC
N
0 0.175 0.35 0.7 Miles
0 0.25 0.5 1 Kilometers
Source: ESRI, Withers & Ravenel, Inc.


Legend
APE
Perennial Stream
Intermittent Stream
Barber Mill Rd
Country Ln
Little Creek
Ranch Rd
Clayton Bypass Scenic Bywy (US 70)
NASH
WAKE
WILSON
JOHNSTON
HARNETT
WAYNE
Figure 2 Project Location
Country Lane Development Project
Johnston County, NC
N
0 0.075 0.15 0.3 Miles
0 0.125 0.25 0.5 Kilometers
Source: ESRI, Withers & Ravenel, Inc., USGS


Legend
Archaeological Site
Historic Property
Bib03233
Bib00276
APE
JT1091
JT1983
31JT244
31JT232
31JT233
31JT240
31JT96
31JT97
31JT98
31JT99
31JT238
Bib03233
Bib00276
1mile
CLAYTON CORP BDY
Towers
Poole Cem
Maplewood Cem
Sewage Disposal
Little
Creek
NASH
WAKE
WILSON
JOHNSTON
HARNETT
WAYNE
Figure 3 Cultural Resources Data
Country Lane Development Project
Johnston County, NC
N
0 0.175 0.35 0.7 Miles
0 0.25 0.5 1 Kilometers
Source: ESRI, Withers & Ravenel, Inc., NC OSA, NC SHPO

The only previously documented historic properties in the vicinity are related to a former Knights of Pythias orphanage along South Lombard Street (NC-42). The Home of the Keeper of Records and Seals (JT1983) is a Tudor Revival brick house built in 1930, recorded during a North Carolina Department of Transportation study for the proposed widening of NC 42; it was determined to be eligible for the NRHP by Cardno, Inc. who conducted the study (Jones 2018). However, only a portion of the proposed NRHP boundary, the driveway, is within the one-mile search radius. The associated Pythian Children's Home (JT1091) would have been within the search radius but was razed sometime before 1993.

The archaeological sites in the area were recorded in the course of two archaeological surveys.

Sites 31JT96 through 31JT99 were recorded along Little Creek by the University of Tennessee (UT) Department of Anthropology in 1976 during a survey of proposed wastewater facilities for the Clayton area (Kimball 1977). Site 31JT99 is described as having both Archaic-age projectile points and potsherds, whereas the other recorded sites are all non-diagnostic scatters of prehistoric tools and debitage. None of these sites were formally assessed for the NRHP.

Table 1 Cultural resources and investigations within one mile of the APE.

Survey Reference		Site No.	Cultural Affiliation	Site Type	NRHP-eligibility Recommendation
Bib00276	Clayton Wastewater Facilities (UT 1977)	31JT96	General Prehistoric	Lithic scatter	Unknown/ Unassessed
		31JT97	General Prehistoric	Lithic scatter	Unknown/ Unassessed
		31JT98	General Prehistoric	Lithic scatter	Unknown/ Unassessed
		31JT99	Archaic/ Woodland	Artifact scatter	Unknown/ Unassessed
ER91-7304 (Bib03233)	US-70 Clayton Bypass (Brockington 1993)	31JT232	Late 18th – 20th c.	Farmstead	Ineligible
		31JT233	Early-Middle Archaic; Late 19th c.	Temporary camp	Potentially Eligible
		31JT238	General Prehistoric	Lithic reduction camp	Potentially Eligible
		31JT240	General Prehistoric; Late 19th-early 20th c.	Artifact scatter	Ineligible
		31JT244	General Prehistoric	Isolated find	Unknown/ Unassessed
ER 18-0561	NC 42 Widening (Cardno 2018)	JT1091	20th c.	Pythian Children's Home	Unknown (Razed)
		JT1983	1930	Knights of Pythias Home of the Keeper of Records and Seals	Determined Eligible

Sites 31JT232, 31JT233, 31JT238, 31JT240, and 31JT244 were recorded by Brockington and Associates, Inc. (Roberts and Butler 1993) during a study of several alternate corridors for the then-proposed US-70 Clayton Bypass. Two of these, 31JT233 and 31JT238, are prehistoric campsites which were recommended as potentially eligible for the NRHP pending additional study. A historic farmstead and a multicomponent artifact scatter, sites 31JT232 and 31JT240, respectively, were recommended ineligible for the NRHP. An isolated piece of prehistoric debitage, 31JT244, does not appear to have been assessed, although can be assumed to be ineligible.

Site Assessment and Reconnaissance

The Country Lane Development Tract was visited by NV5 archaeologists on April 12, 2022. An on-site assessment was made, based on topography, setting, previous regional surveys, and nearby resources, as to the potential for the APE to produce as yet unidentified cultural resources.

As mentioned, the APE lies along a ridge above an unnamed tributary of Little Creek, which it joins in the easternmost corner of the APE. Little Creek meanders approximate 5 mi (8 km) south to merge with Swift Creek, approximately 9 mi (14 km) above its confluence with the Neuse River near its fall line in Smithfield. Natural vegetation within the tract is mixed hardwoods and pine, seen largely on the ridge slopes and lowland, but with the ridgetop comprised mostly of planted pine.

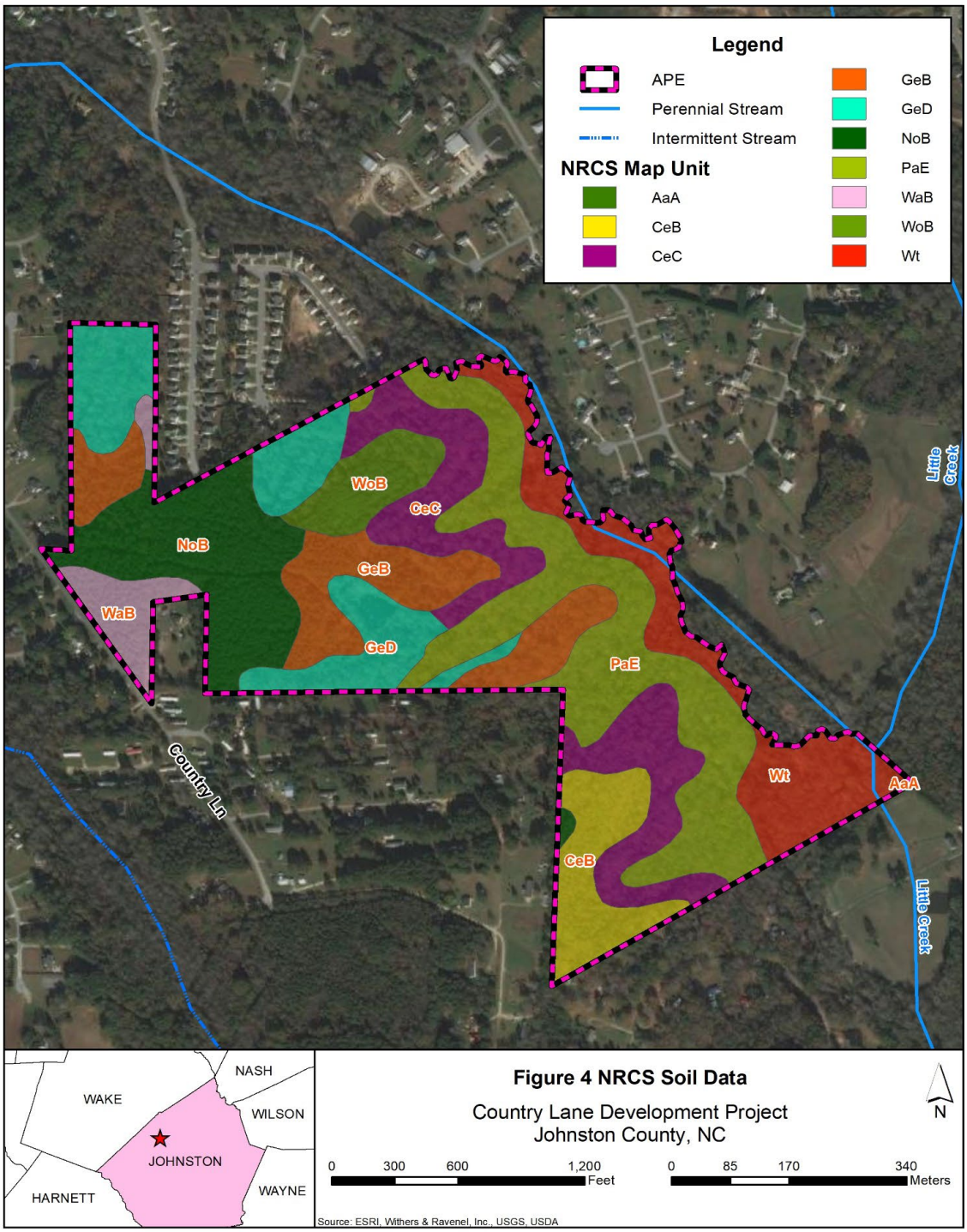
The USDA Natural Resources Conservation Service (USDA NRCS 2022a; 2022b) recognizes 10 different soil classifications within the project area (Table 2; Figure 4), suggesting a large range of environmental zones. The majority of the soils in the APE are a mix of loamy marine deposits or alluvium, and residuum of igneous and metamorphic rocks. Generally, the former appear to have been largely farmed, whereas the latter are mostly preserved as woodland. The largest single map unit (24.7 acres; 21.5%) within the APE is Pacolet loam, 15 to 25 percent slopes (PAE), covering the well-drained ridge slope above Little Creek. However, a plurality of map units comprise the relatively flat (<15% slope) upland ridgetop (47.6 acres; 41%) formed of Norfolk loamy sand, 2 to 6 percent slopes (NoB), Gilead sandy loam, 2 to 15 percent slopes (GeB, GeD), and Wagram loamy sand, 0 to 6 percent slopes (WaB). Between these areas, the ridge slope is classified as well drained Saprolite derived interfluvial deposits (28.6 acres; 25%), mapped as Cecil loam, 2 to 10 percent slopes (CeB, CeC) and Wedowee sandy loam, 2 to 8 percent slopes (WoB). The remainder of the tract (14.1 acres; 12%) consists of the creek floodplain, primarily Wehadkee loam, 0 to 2 percent slopes, frequently flooded (Wt) with a small terrace mapped as Altavista fine sandy loam, 0 to 2 percent slopes, occasionally flooded (AaA).

Soil characteristics can also reflect optimal locations for past human settlement, given factors such as drainage and slope, as well as provide some indication as to the possibility that archaeological sites, had they existed, might be preserved or disturbed. That is, areas that are level and dry, for example, are much more likely to have been utilized in either the prehistoric or historic eras as a camp, farmstead, or other long-term settlement. And if soils horizons are deep and uneroded, it is more likely evidence of these habitation sites have been protected.

Overall, given the relatively well-drained, level topography and fertile soils along a water source, the APE would have been amenable to settlement throughout both the historic and prehistoric periods. Slopes throughout most of the APE are moderate, with only Pacolet-defined slopes (15 to 25%) being beyond a threshold that would preclude most human activity; the remainder of the tract is within a range of possible human habitation. With the exception of the floodplain, soils across the APE are considered moderately well to well drained, including the marine deposits along the ridge slopes and interfluves. Based on the NRCS series descriptions, soils in the APE have relatively shallow (≤ 0.8 feet [0.25 meter]) average topsoil (Ap, E horizons) thickness.

Table 2 NRCS soils within the APE.

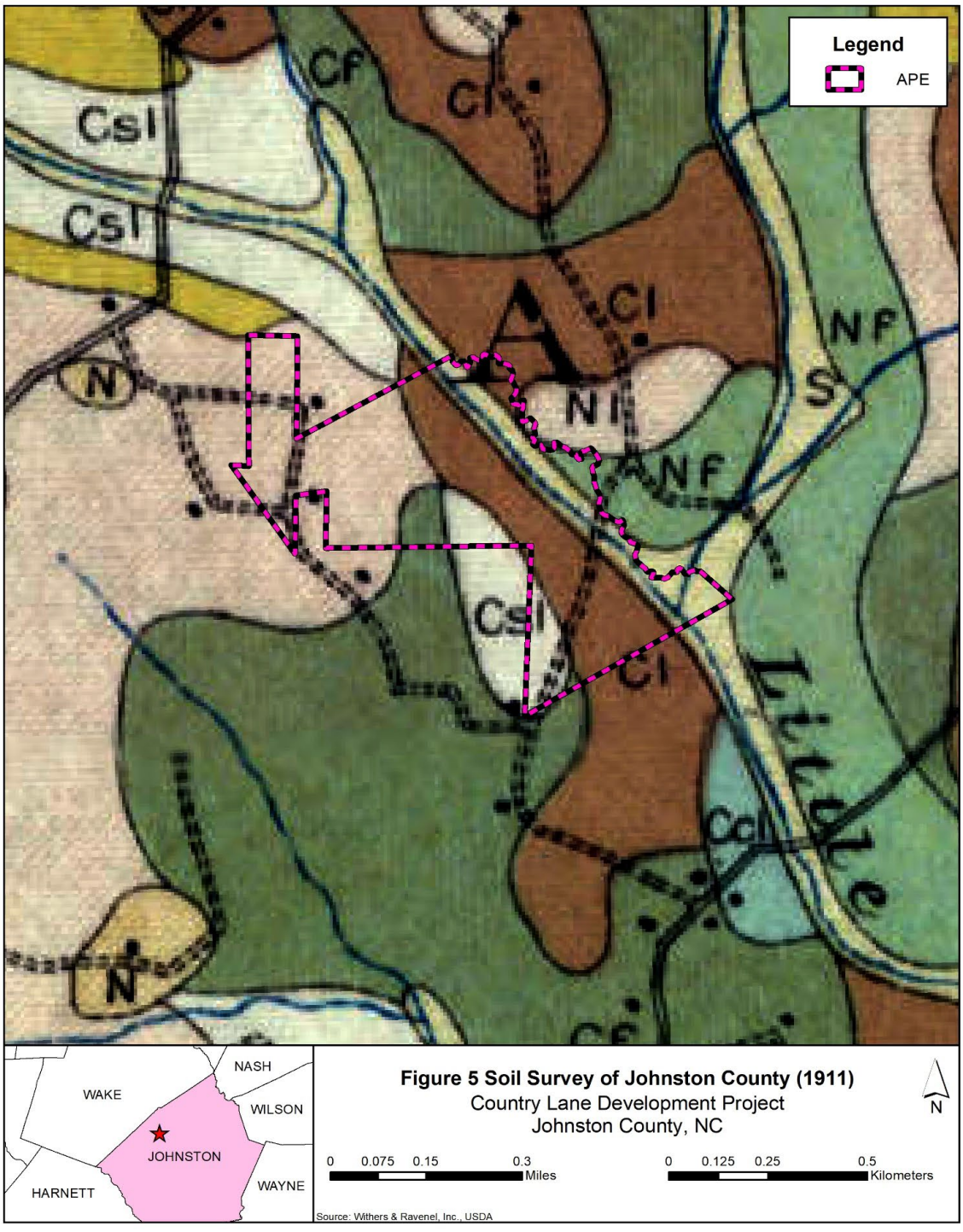
Map Unit		Area (ac)	Percentage (%)	Landform	Parent Material	Drainage Class
AaA	Altavista fine sandy loam, 0 to 2 percent slopes, occasionally flooded	0.0	0.0%	Stream terraces	Old loamy alluvium derived from igneous and metamorphic rock	Moderately well drained
CeB	Cecil loam, 2 to 6 percent slopes	7.4	6.5%	Interfluves	Saprolite derived from granite and gneiss and/or schist	Well drained
CeC	Cecil loam, 6 to 10 percent slopes	16.5	14.4%	Interfluves	Saprolite derived from granite and gneiss and/or schist	Well drained
GeB	Gilead sandy loam, 2 to 8 percent slopes	13.5	11.7%	Ridges on marine terraces	Clayey marine deposits	Moderately well drained
GeD	Gilead sandy loam, 8 to 15 percent slopes	14.6	12.7%	Ridges on marine terraces	Clayey marine deposits	Moderately well drained
NoB	Norfolk loamy sand, 2 to 6 percent slopes	15.2	13.2%	Broad interstream divides on marine terraces, flats on marine terraces	Loamy marine deposits	Well drained
PaE	Pacolet loam, 15 to 25 percent slopes	24.7	21.5%	Hillslopes on ridges	Saprolite derived from granite and gneiss and/or schist	Well drained
WaB	Wagram loamy sand, 0 to 6 percent slopes	4.3	3.7%	Broad interstream divides on marine terraces, ridges on marine terraces	Loamy marine deposits	Well drained
WoB	Wedowee sandy loam, 2 to 8 percent slopes	4.7	4.1%	Interfluves	Saprolite derived from granite and gneiss and/or schist	Well drained
Wt	Wehadkee loam, 0 to 2 percent slopes, frequently flooded	14.1	12.2%	Depressions on flood plains	Loamy marine deposits	Poorly drained
Total		**115.1**	**100**			


Legend
APE
Perennial Stream
Intermittent Stream
NRCS Map Unit
AaA
CeB
CeC
GeB
GeD
NoB
PaE
WaB
WoB
Wt
WoB
CeC
NoB
GeB
WaB
GeD
PaE
Wt
AaA
CeB
Little Creek
Little Creek
Country Ln
NASH
WAKE
WILSON
JOHNSTON
HARNETT
WAYNE
Figure 4 NRCS Soil Data
Country Lane Development Project
Johnston County, NC
N
0 300 600 1,200 Feet
0 85 170 340 Meters
Source: ESRI, Withers & Ravenel, Inc., USGS, USDA

Notably, ridgetop soils range from the relatively shallow (5 inch [0.13 meter]) expected Gilead series plow zone (Ap horizon) to the 24-inch (0.61 meter) deep Wagram topsoil (Ap, E) horizons overlying clay subsoil (Bt horizon); though the thickness is in part largely attributed to the thick eluvial horizon on the ridgetop along Country Lane. Other soils have much thinner plow zone (Ap) or eluvial (E) horizons. Although no maps units are specifically classified as eroded, these topsoil horizons suggest that archaeological deposits or features within the subsoil are more likely to have been preserved in the deeper ridge top deposits than along the slopes and interfluves. Notably within the floodplain, only an average of 8 inches (0.2 meters) of deposition (A horizon) is expected overlying gleyed clay subsoil (Bg horizon).

A review of historic maps and aerial imagery shows this tract to be mostly undeveloped since at least the early 20th century; however, there are relatively few sources of maps and imagery with structure-level detail available from the historic period. The first soil survey of Johnston County (Hearn and Brinkley 1911) appears to contain the earliest such map (Figure 5). Several farmsteads are shown on and near an unimproved precursor to Country Lane; however, similar to the current configuration, the dwellings appear to be on adjacent parcels outside of the APE, through associated fields would have been inside the project area. More interestingly are the two unimproved roads seen crossing the APE in 1911; one of these originates in the southern corner of the APE and extends north over the creek, suggesting a bridge or ford was located just along the property line. The earliest United States Geological Survey (USGS) topographic 7.5-minute quadrangles for the area (*Clayton and Powhatan, North Carolina* 1964a and 1964b) show fewer farms in the vicinity (Figure 6). The southern road over the creek is missing, but the northern one, which was shown as access to farms in 1911, remains, although the dwellings do not. Further, map shading shows the top of the ridge to be cleared fields with the lower slopes remaining woodland, similar to the distribution of planted pine and natural forest today. The pond currently on the property, with a dwelling next to it, is first seen on a 1973 photo-revision of the *Powhatan, North Carolina* map. The structure is removed on the 1993(a) edition of this map. The aforementioned 1983 USDA NHAP imagery (Figure 7) is the earliest known aerial imagery of the parcel, showing the structure on the pond to be about 70 feet (21 meters) long and 20 feet (6 meters) wide, and likely with a metal roof. Although this could be a shed or long outbuilding such as a chicken house, the accompanying USGS maps shade it black, indicating it to be a dwelling not an outbuilding; it was likely a mobile home. Similar to the topographic imagery, this possible manufactured house is missing on the next available 1993(b) USGS aerial imagery of the area. By the end of the century (USGS 1999), the farm fields in and around the APE appear to become unmaintained and overgrown (Figure 8). It is notable, however, that the aerial imagery, unlike the topographic maps, shows a farmhouse and barnyard along the northern driveway to persist in this area until about 2010 (Google Earth 2010; 2011), albeit surrounded by planted pine forest and not agricultural fields. New construction on this lot began about five years ago (Google Earth 2017; 2018). The original drive is also gone, replaced by a straight path leading to the pond.

During the field visit, modern dumping was found to be common around the periphery of the tract, particularly nearest houses and the area of the former trailer, southwest of the pond. A child's fort is now in this area. Most of the APE was found to be crossed by numerous, well-worn logging roads, often with extant woodchips. Several features indicating possible archaeological sites were also noted. These features are depicted on Figure 8 over the 1999 USGS aerial imagery, which offers more detail than current color imagery, and with two-foot (0.6-meter) contour lines. Historic features include a small dump area (approximately 50 x 15 feet [15 x 5meters]) located north of the pond; materials appeared to be a mix of historic (<1972) and modern (>1972) trash, including concrete slabs and metal drums (Figure 9). Given the lack of known structures on the parcel, the origin of these slabs is unknown; the material is approximately 450 feet (137 meters) north of the trailer location. Metal debris, including a large, perforated boiler with internal tubing and twisted metal


Legend
APE
CsI
CsI
Cf
Ci
Ci
NP
S
N
NF
CsI
Ci
Little
N
WAKE
NASH
WILSON
JOHNSTON
HARNETT
WAYNE
Figure 5 Soil Survey of Johnston County (1911)
Country Lane Development Project
Johnston County, NC
N
0 0.075 0.15 0.3 Miles
0 0.125 0.25 0.5 Kilometers
Source: Withers & Ravenel, Inc., USDA

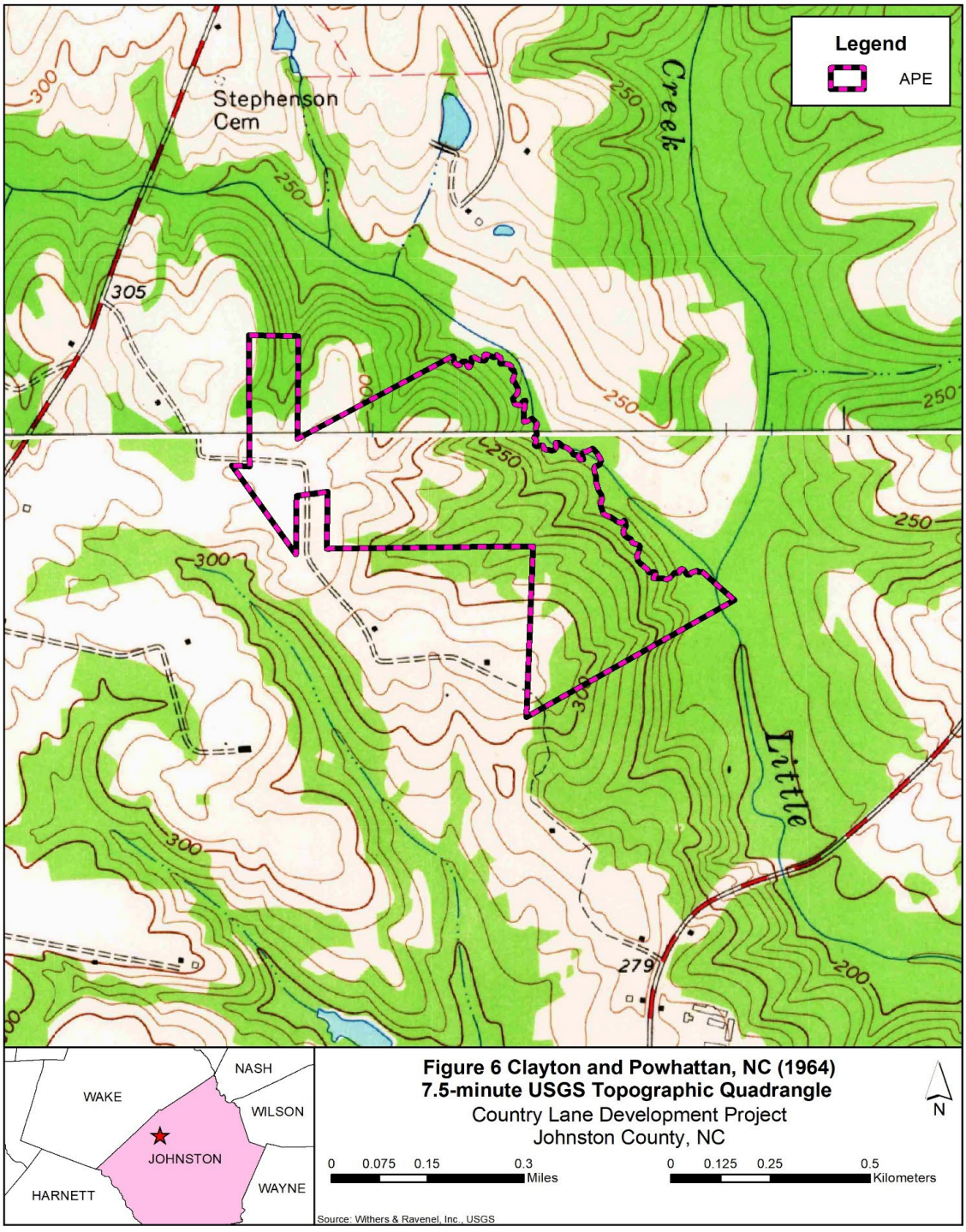


Figure 6 Clayton and Powhattan, NC (1964)
7.5-minute USGS Topographic Quadrangle
Country Lane Development Project
Johnston County, NC

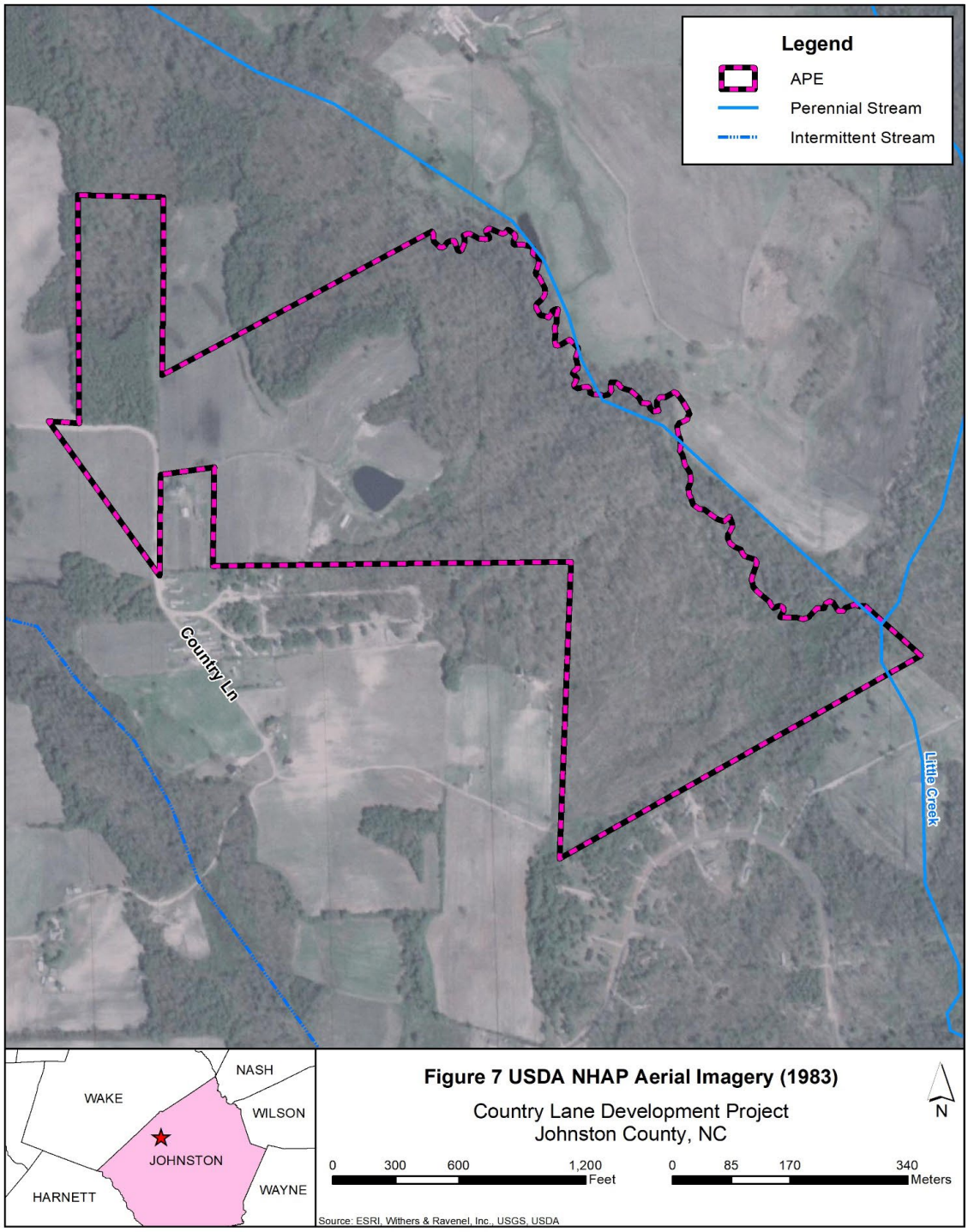


Figure 7 USDA NHAP Aerial Imagery (1983)

Country Lane Development Project
Johnston County, NC

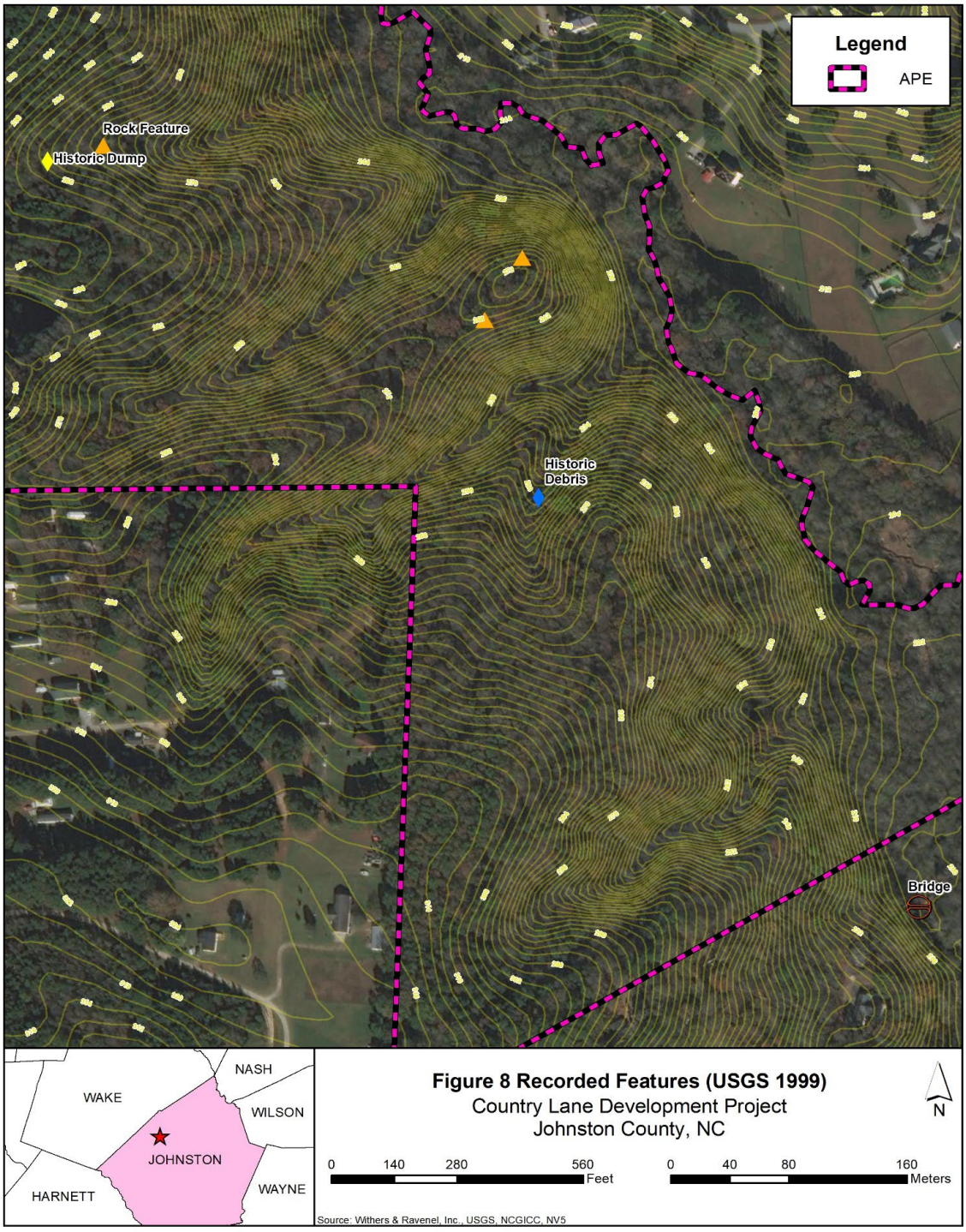


Figure 8 Recorded Features (USGS 1999)
Country Lane Development Project
Johnston County, NC



Figure 9 General view of historic trash and debris pile in northern part of Country Lane tract.

housing, was also noted near a road trace on the tract's eastern slopes above the creek; this appears to be the remains of some steam powered equipment, most likely a portable sawmill related to earlier timbering of the property (Figure 10). The remains of the rails and deck of a bridge was also found crossing the Little Creek (Figure 11). It was located, however, just south of the APE. This appears to be at least 1200 feet (366 meters) downstream from the position shown in the 1911 soil survey (see Figure 5).

In addition to these clear historic materials, several possible rock features were noted, including a small possible rock pile just beyond the historic dump at the head of a gully leading down to the creek (Figure 12). The pile has a variety of rock sizes and types, loosely packed in a subcircular shape (approximately 8-feet [2.5-meters] in diameter). A rock outcrop was also found in the eastern property edge above the creek (Figures 13 and 14). Although boulders are eroding from the bluff line, some of the down slope materials appear to be piled more so than mere erosional forces might create. Most of the apparent piling appears to be an artifact of land clearing, with rocks pushed and compressed off the edge of the ridge spur (see Figure 14). Tree growth around rock impacts (see Figure 13, middle ground) is not more than a few decades old. A line of larger, stacked granite boulders below the impacted trees appears to be more deliberate; however, the lack of accumulated soil upslope of this stack suggests the feature to be relatively recent, although the observation is inconclusive without closer investigation. Just beyond this feature, a triangular feature of three low stone walls, surrounding a flat boulder, was discovered (Figure 15). The walls form a right triangle between tree trunks, with the wall comprising the hypotenuse largely scattered. The walls are not more than one full tier and are haphazardly stacked, with branches wedged along the sides for additional support. This suggests the wall was either recently constructed or at least recently mended, as these walls would likely be susceptible to rapid deterioration. The rocks stacked against tree trunks, for example, will topple with any significant growth of the trees (Figure 16). Small piles of nuts and bones are in several places within the walls. The collected flora and fauna indicate the



Figure 10 General view of possible saw mill remains.



Figure 11 View of bridge ruins near APE, looking south across creek.



Figure 12 View of small rock pile along bluff edge above creek, looking south



Figure 13 View of rock outcrop, looking south along bluff.



Figure 14 View of rock outcrop, looking west at bluff face.



Figure 15 View of rock wall and "table," near ridge saddle.



Figure 16 Detail of rock wall. These stones post-date the sapling, and will be displaced by its growth.

feature has been at least used recently, perhaps as a table, or something of an altar. No prehistoric or historic materials were identified within or near any of these potential features, although it should be noted that leaf litter precluded a thorough inspection of the ground surface. Therefore, a clear historic (or prehistoric) provenance for this feature is unknown. Of course, the same can be said of the other possible rock features as well. However, given the limitation of the reconnaissance level assessment, as well as sensitivity to the potential for piles to be significant precontact features, the features were not thoroughly cleared or raked to better judge their dimensions and contents, and no piles were deliberately dismantled for further exploration.

Rock features may include, in part: rock piles, rock mounds, stacked piles, pitted rock piles, rock terraces, rock effigies, boulder caches, building foundation stones, and/or historic quarries (Ledbetter 2006; Gresham 1990; Schnell 1984; Jefferies and Fish 1978; Jefferies 1976; Smith 1962; Range 1954). Sites can range from a small, single rock pile to substantial rock mound clusters, to the effigy mounds in Putnam County, Georgia. “The rock pile problem,” as it has been called by some, has created substantial debate among archaeologists, ever since such piles were first documented. However, there is a slowly growing body of previous archaeological work that assists researchers in their attempts to classify the age of stone structures. The central management dilemma is the difficulty in determining whether a rock feature is of aboriginal or historic origin Jefferies 1976; Jefferies and Fish 1978; Fish et al. 1978). Some archaeologists suggest archaeological testing is usually necessary to make temporal determinations of rock structures (Gresham 1990; Ledbetter 2005, 2006). Archaeological testing, however, may negatively impact the feature, and researchers typically do not either disturb rock features at the survey-level nor draw any conclusions to culture or function (Gresham 1990; Ledbetter 2006; Ledbetter et al. 2006).

While there have been some attempts to make inferences as to temporality from the application of a classification scheme, these attempts to make inferences are not foolproof (Gresham 1990; 1994).

Fish et al. (1978) in particular, stress that appearance and location are not adequate to make distinctions. Gresham's (1990) discussion of rock piles was a rejection of a study by Garrow and Chase (1988), who he believed to be over-interpreting rock piles as precontact features during their study of the Strickland Mound Complex in Gwinnett County, Georgia. Garrow and Chase argued that many of the piles were of precontact origin, because they were often located on level ground, which would have been suitable for farming, or they straddled and/or were sited perpendicular to property lines, and on never-cultivated land. They also found the mounds to be more planned in both construction and equidistant placement than would have been required for simple field clearing. Ultimately, Gresham (1994) conducted his own investigations, including excavations of five piles, two of which contained 19th century artifacts; the other two contained no conclusive results. This interpretive rivalry can be seen as a division between two approaches, one of logic and observation, vs. one focused on physical archaeological excavations (Muller 2009).

Regardless, Ledbetter and others have suggested some basic guidelines for at least cursory assessment of rock features at the survey level. Ledbetter (2005; et al 2006), working at the Reynolds Plantation in Greene County, Georgia, documented that rock piles placed on the sides of the landform generally are historic in nature (used for erosion control or dumped from the clearing of agricultural fields). Often, circular or cone shaped rock piles located on or near the apex of landforms should thus be given more careful scrutiny, especially if they show selectivity and uniformity in stone type/size, as these are typical traits associated with precontact burials, whereas scattered rock piles located on steep side and/or in gullies are likely historic clearing piles. A relatively small and elongated pile, for example, may represent a dumped wagon load. Historic piles are also more consistently made of larger rocks, and may contain plowed soil beneath them, as precontact mounds would be obstacles predating mechanized plowing. Loubser et al. (2008), who conducted a data recovery at Reynold Plantation, stresses stratigraphic context, in particular the relationship of the stones to the plow zone or subsoil. Mueller (2009) would note that these often appear atop bedrock or rock outcrops, which may never be satisfactorily dated. Ledbetter et al. (2006) also suggest that historic piles are often higher, more loosely packed with little or no soil accumulation between rocks, and with little evidence of weathering, or discoloration from moss or lichen cover. Overall, Loubser et al. (2008) suggest that these investigations only demonstrate the need for excavations, (in conjunction with ethnographic studies), as this is the only way to find data concerning stratigraphic association, age, physical and chemical makeup, and cultural affiliation. New dating methods, such as the Oxidizable Carbon Ratio (OCR) procedure, can also be used in some cases.

The rock features noted at the Country Lane site need further investigation to determine significance. However, on cursory analysis, the features are more evocative of historic farming and modern land use, rather than prehistoric monuments. The piles range in size of material and overall dimensions, and they are generally haphazardly stacked and amorphous. None of the features are circular or cone shaped, none are located on or near the apex of landforms, and none showed any indication of selectivity and uniformity in stone type/size. Furthermore, there is little to no evidence of soil accumulation, patina, or moss and lichens. The initially identified rock pile is located near the edge of the planted pine, at the top of the gully, suggesting it to be an artifact of timbering: clear rocks piled as erosion control. The low walls surrounding the boulder "table" are along the edge of a steep drop, nearest a small saddle, and not more centrally located on the ridge spur they are located on. Moreover, they are insubstantial, and do not appear to be analogous to any property lines or other feature other than the central boulder. It is possible these are recent constructions, contemporaneous with the collected bones. The rock outcrop is located along the other side of the landform; although the rocks appear piled in places, there is no clear evidence that this arrangement is in anyway systematic or deliberate. These may be an artifact of clearing the landform above of loose material. Although research has not shown this area to have been cleared or timbered, the

remains of a sawmill suggests that historic timbering was much more extensive than the recently planted pines.

Regardless of the provenance of these possible features, given the known prehistoric sites in the Little Creek drainage in this area and the overall Swift Creek/Neuse River basin, regional prehistory suggests that prehistoric sites were typically clustered along sources of freshwater. Camps or long-term habitation sites would be in the well-drained, upland areas, and within a fairly close proximity to water. Base camps were often situated on terraces of major rivers in order to exploit the resources found there. Such sites may have been reused over long periods and could thus contain cultural deposits from multiple periods. Wetlands would be a source of a variety of floral, faunal, and lithic resources. Base camps produce a generalized pattern of artifacts, few and unvaried associated features, and little inter-site variability of materials; however, a diversity of faunal materials may be present. Frequency and diversity of materials and features associated with locations is very low. Smaller, isolated activity areas, and zones of resource procurement may be located closer to the river, but these would not likely contain extensive habitation remains. Any such former resource procurement areas near rivers may have since been since inundated and/or buried by alluvium, and they are seldom well represented archaeologically. Very few preserved artifacts (especially in a lithic-poor region) may be left behind in the locations typically used as procurement areas, which are not typically occupied for extended lengths of time. Activity areas such as these are notoriously difficult to identify. Simply put, proximity to wetlands often corresponds to size, with smaller, possible resource procurement sites nearest wetlands and larger habitation sites on more upland or riverine settings.

In the case of the current survey area, one might expect small resource location camps to be located along the terraces above the Little Creek tributary similar to the results found by Kimball (1977) along the creek's main branch, while longer term base camps might be located on the ridgetop closer to Country Lane, as suggested by the potentially eligible sites recorded by Roberts and Butler (1993).

While level, well-drained areas are also the most likely location of historic habitation sites, another factor in predicting historic site locations is the proximity to historic transportation routes. A precursor to Country Lane is evident at least dating back to the 1911 Hearn and Brinkley soil survey. Although farms are present in this area throughout the early 20th century, they appear to match property lines comparable to today. Given much of the farm nuclei are outside of the APE, it is considered much more likely that historic sites representing smaller ancillary outbuildings or activities areas would be found in the survey area. The pond remains an exception, as a dwelling here on the 1973 USGS topographic map suggests any evidence of a homesite in this area would minimally meet the historic (≥ 50 years) threshold, although none was obvious during the reconnaissance. In addition, although map evidence suggested a possible creek crossing could be located above the convergence of the Little Creek tributary with its main stem along the tract boundary in the southeastern part of the APE; this appears to be outside of the APE, below this confluence. The site visit did find evidence of also of earlier timbering of the property, and additional evidence such as the boiler may be found elsewhere in the APE.

The APE has potential archaeological features and historic sites, as well as a relatively high potential to contain at least short-term prehistoric camps and additional historic materials or cultural features. The APE is considered to have a moderate potential, however, to contain undisturbed archaeological evidence of such sites. At least some damage to archaeological sites, should they have existed, would have been incurred along the ridgetop due to agricultural plowing followed by damage through silviculture. Plowing and grading are relatively shallow impacts to the soil column and deeper archaeological sites may be largely intact. Silviculture practices, on the other hand, can have severe

effects on archaeological deposits, as has been extensively documented. Stephenson and Snow (1993:60), for example, posit that plowing up to 18 inches (0.45 meters) deep may occur in the preparation of bedding rows for pine seedlings. Silvicultural tracts are re-bedded every 20 to 30 years, causing repeated disturbance to the natural stratigraphy. Therefore, disturbances to most of the APE have impacted the soils to a depth below which cultural materials would be expected to exist. However, given the Wagram series topsoil along the ridgetop can be expected to be approximately 24-inches (0.61 meters) deep based on the soil pedon, it is possible the subsoil-topsoil interface, where prehistoric materials and features are likely to be found in situ, may have been preserved regardless of plowing and timbering. Further, sites along the ridge slopes and small stream terraces may have been well-washed by erosional and alluvial processes, and thus sites may be expected to have been possibly deflated and dispersed.

Recommendations and Conclusions

In summary, NV5 believes there are minimally historic sites and potential cultural rock features within the APE, as well as moderate to high potential for additional undocumented prehistoric or historic archaeological sites to be present, particularly along the ridgetop along Country Lane or along the Little Creek tributary forming the eastern boundary of the tract. These sites are expected to be minimally impacted by clearing and agricultural and silvicultural use of the land since at least the early 20th century; in some areas these may be eroded and/or not in situ scatters of materials. If present, prehistoric or early historic sites with deeper cultural deposits and cultural features may be relatively undisturbed beneath the plow zone.

While some evidence of logging and dumping is clear, as discussed above, it is impossible to determine with finality the temporal affiliation (precontact vs, historic) or function of the rock features without substantial excavation efforts, including sampling the soil horizon underneath for radiometric or relative stratigraphic dating of the soil horizon underneath, typically done during a testing and assessment phase of work. However, the rock features generally do not fit the criteria considered prehistoric in origin. Such scattered, heterogenous rock piles are almost certain to represent land clearing and/or byproducts of historic agriculture, and they are not likely to yield information about the historic or prehistoric period. Nonetheless, the rush to judgement of such features without excavations has been proven to be imprudent and inconclusive in some past circumstances, and our perfunctory observations should be taken with some reservation.

If the proposed project should require oversight under Section 106 of the NHPA, or similar regulatory environment, full Phase I archaeological survey and/or an inventory of historic structures in the viewshed of the Country Lane tract may be required. A Phase I archaeological survey, if required should be conducted by a Secretary of the Interior (SOI)–qualified archaeologist to inventory potential archaeological sites on the property and assess them for NRHP eligibility. Similarly, an SOI-qualified architectural historian may be required to inventory and evaluate any standing structures in the APE as historic resources. The results of such an investigation would warrant review by both the regulating federal agency and SHPO.

Typically, archaeological survey would utilize systematic surface and subsurface inspection to determine the presence (or absence) of archaeological resources. Given the relatively narrow floodplain and expected shallow alluvium, deep testing methods (coring, mechanical excavations) should not be necessary. The entire project area would be shovel tested per OSA (2017) guidelines. In addition, all areas of exposed ground within the project area would be examined for artifacts and other evidence of past human activities. Shovel Tests (STs) are typically 0.3 meter (m) (1 foot [ft]) diameter excavations spaced at ≤ 30 m (100 ft). These tests are taken to a minimum depth of either 1.0 m or 0.1 m (0.7 foot) into either culturally sterile subsoil, whichever is reached first, or until an impenetrable substrate (e.g., dense fill), or the water table is reached. Where archaeological

materials are encountered, site boundaries would be determined by additional shovel tests excavated at a reduced interval. Boundaries of all culturally sensitive areas would be marked as deemed appropriate by the client; GPS readings of these boundaries would be taken and marked if required.

Shovel testing typically takes place in areas that are relatively undisturbed, not saturated or inundated, relatively flat (< 20% grade), and with poor surface visibility (< 50%). Areas which are either disturbed, saturated or inundated, sloping (> 20% grade), or with good surface visibility (> 50%) may be subject to surface inspection only and at a reduced (≤10 m) interval to the degree possible. The entire APE, with the exception of several field ponds, can be shovel tested. Based on OSA guidelines, shovel tests (STs) would be anticipated to be excavated at no greater than 30-m (100-ft) intervals. Based on this interval, we estimate shovel testing efforts for the project area not to exceed 550 STs for the initial survey.

If intact archaeological sites are documented, they may be eligible for the NRHP under Criterion D (Information Potential), typically associated with properties that yield, or are likely to yield, information important in prehistory or history. NRHP-eligible or potentially eligible resources may require further assessment and testing and ultimately management and/or mitigation to address project effects.

Cultural resource management regulations are also likely to require consultation with federally recognized Native American tribes with an interest in Johnston County. According to the federal Tribal Directory Assessment Tool (TDAT) maintained by the United States Office of Environment and Energy (US OEE), two tribes would be expected to require contact, the Catawba Indian Nation (Rock Hill, South Carolina) and the Tuscarora Nation (Lewiston, New York). Tribal consultation is typically established by the federal regulatory agency. Contacting the only federally recognized tribe in North Carolina, the Eastern Band of Cherokee Indians, is not required for a federal undertaking, nor are the eight state recognized tribes, which also include the Coharie, the Haliwa-Saponi, the Lumbee Tribe of North Carolina, the Meherrin, the Sappony, the Occaneechi Band of the Saponi Nation, and the Waccamaw Siouan. However, additional consultation with the SHPO is recommended for state-regulated undertakings.

If at any point Section 106 compliance is required by SHPO, or if additional comments on the observed features is warranted, NV5 is happy to notify OSA of project plans for the Country Lane Development Tract, on behalf of Withers & Ravenel. OSA review requires the proponent to provide (1) the type and location of the project proposed, (2) the presence or absence of known sites in the project area, and (3) the potential for significant sites in the area; all of these elements are contained and addressed in this memorandum. Further, it is our understanding that a separate assessment by an arborist has concurrently been conducted for the project. Following review of this study NV5 could offer comment on any potential historical tree features identified.

Please review this information and if you have any questions, or need additional information, please feel free to contact me at (678) 816-0824, or at David.Franz@NV5.com.

Sincerely,



David M. Franz, RPA
Senior Archaeologist

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Catawba Indian Nation
Tribal Historic Preservation Office
1536 Tom Steven Road
Rock Hill, South Carolina 29730

Office 803-328-2427

May 4, 2022

Attention: Alyssa Ricci
WithersRavenel
115 MacKenan Drive
Cary, NC 27511

Re. THPO #	TCNS #	Project Description
2022-1035-5		Country Lane – Clayton, Johnston Co., NC WR Project # 02200402.00

Dear Ms. Ricci,

The Catawba have no immediate concerns with regard to traditional cultural properties, sacred sites or Native American archaeological sites within the boundaries of the proposed project areas. **However, the Catawba are to be notified if Native American artifacts and / or human remains are located during the ground disturbance phase of this project.**

If you have questions please contact Caitlin Rogers at 803-328-2427 ext. 226, or e-mail Caitlin.Rogers@catawba.com.

Sincerely,

Caitlin Rogers for

Wenonah G. Haire
Tribal Historic Preservation Officer

North Carolina Department of Natural and Cultural Resources
State Historic Preservation Office
Ramona M. Bartos, Administrator

Governor Roy Cooper
Secretary D. Reid Wilson

Office of Archives and History
Deputy Secretary, Darin J. Waters, Ph.D.

May 5, 2022

Alyssa Ricci aricci@withersravenel.com
WithersRavenel
115 MacKenan Drive
Cary, NC 27511

Re: Construct Country Lane residential subdivision, 439 Country Lane, Clayton, Johnson County, ER 22-1008

Dear Ms. Ricci:

Thank you for your email of March 18, 2022, regarding the above-referenced undertaking. We have reviewed the submittal and offer the following comments.

We have conducted a review of the project and are aware of no historic resources which would be affected by the project. Therefore, we have no comment on the project as proposed.

The above comments are made pursuant to Section 106 of the National Historic Preservation Act and the Advisory Council on Historic Preservation's Regulations for Compliance with Section 106 codified at 36 CFR Part 800.

Thank you for your cooperation and consideration. If you have questions concerning the above comment, contact Renee Gledhill-Earley, environmental review coordinator, at 919-814-6579 or environmental.review@ncdcr.gov. In all future communication concerning this project, please cite the above referenced tracking number.

Sincerely,

Renee Gledhill-Earley

for Ramona Bartos, Deputy
State Historic Preservation Officer

Location: 109 East Jones Street, Raleigh NC 27601 **Mailing Address**: 4617 Mail Service Center, Raleigh NC 27699-4617 **Telephone/Fax**: (919) 814-6570/814-6898

WithersRavenel
Our People. Your Success.

April 5th, 2022

TO: Clayton Properties Group, Inc.

RE: Specimen Tree Survey

At the Clients request we have inspected and assessed the specimen trees on the Country Lane Job WR #200402, in Wake County, North Carolina. All trees identified in this summary report were measured with a Spencer Pro diameter tape at approximately 4.5ft DBH (diameter at breast height). The spatial locations provided were gathered with a GPS/GNSS solution with expected accuracies of 1m horizontal or better.

A Champion Tree is defined as any single tree that has been determined to be of exceptionally high value because of its species, size, age, or other professional criteria. The minimum size specifications are as follows: Hardwood tree which is 32 inches or greater, and a Pine tree that is 40 inches or larger shall be considered a champion tree. A tree that meets the indicated size but is dead or diseased or has an abnormal form that is not characteristic of its species shall not be considered a Champion Tree. Additionally, any Dogwood, Horticultural Cherry, Redbud, Silverbell, or Serviceberry 12 inches or greater shall be considered as a Champion tree.

Sincerely,
WithersRavenel

Travis Howell
North Carolina Registered Forester #1806
Mobile: 919.614.2146
thowell@withersravenel.com
Remote Sensing Project Manager

Specimen Tree #1:

51” DBH White Oak (Quercus alba)

Approximate Cored Age: We were able to extract a partial core that showed ~85 years of growth. The center of the tree was rotten and therefore an exact age will not be able to be calculated. We can estimate that approximately 40 years of heartwood growth was not able to be cored for an estimated maximum age of ~125 years old. This dates the birth of tree to around the 1900’s.



137 South Wilmington Street, Suite 200 | Raleigh, NC 27601
t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. C-0832
Asheville | Cary | Greensboro | Pittsboro | Raleigh | Wilmington

Specimen Tree #2:

27” DBH White Oak (Quercus alba)

Approximate Cored Age: We were able to extract a great core (no heart rot) with an estimated age being around 60 years old.



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t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. C-0832
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Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

May 6, 2022

WithersRavenel, Inc.
114 MacKenan Drive
Cary, NC 27511
bvega@withersravenel.com

Re: 2021-20-CZM Country Lane Conditional Zoning District and Master Plan

To Whom It May Concern,

The Town of Clayton Planning staff is recommending to the Town Council that the following revised conditions of approval be placed upon the above referenced application, which proceeds to Town Council on Monday, May 16, 2022. These revised recommended conditions of approval are outlined on the back of this letter.

Please read through these potential conditions of approval, and sign below if you are in agreement with the conditions as proposed. If you are not in agreement please respond accordingly in writing. This will be included within the agenda packet for Planning Board and Town Council review.

Thank you.

Sincerely,

Benjamin H. Howell

Ben Howell, AICP, CZO
Planning Director

Recommend Conditions of Approval (2021-20-CZM, Country Lane Conditional Zoning District and Master Plan):

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 270
    - Maximum Density: 2.347 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Feet
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. A minimum of 90 residential lots shall have a minimum lot width of 53', as measured at the front setback line; all other residential lots shall have a minimum lot width of 45', as measured at the front setback line.
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded.
10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development, with at least one of the following amenities to be included:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse
11. At least two of the following amenities will also be included in the Development:
    - Great lawn

- Picnic shelter
- Pavilion
- Firepit
- Dog Park

12. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
13. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
14. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
15. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 270 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
16. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
17. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.
18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.
19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home

can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.

20. A minimum of 15% of the homes (at least 41 homes) shall include masonry on one or more of the façades.
21. All homes hall have at least two (2) of the following architectural elements:
    - Decorative window trim;
    - Shutters;
    - Board and batten;
    - Shakes;
    - Decorative gable vents, decorative gable window or gable trim detail;
    - Hip rooflines;
    - Bay window;
    - Water table over garage door;
    - Decorative horizontal trim boards;
    - Dormer(s);
    - Brick or stone accent;
    - Front porch columns.
22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit review.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of 30 overflow parking spaces shall be provided, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.

28. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineering and Public Works Departments.
29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill road, outside of the limits already covered by the TIA-recommended intersection improvement. Resurfacing shall consist of a 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.
31. The development shall enter in an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.
32. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

APPLICANT AFFIDAVIT

I/We, the undersigned, do herby certify that I have reviewed the recommended conditions of approval and am in agreement with the conditions as they are outlined within this letter.

Brendie Vega, AICP	Vega, Brendie 2022.05.06 14:10:28-04'00' Brendie Vega	05/06/2022
Print Name	*Signature of Applicant*	*Date*

Town of Clayton
Planning Department
111 E. Second Street, Clayton, NC 27520
P.O. Box 879, Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Planning Board February 28, 2022
Town Council March 21, 2022

STAFF REPORT

Application Number: 2021-20-CZM

Project Name: Country Lane Conditional Zoning District

Tag #: 05G03026S
Location: Northeast of intersection of Jasper Drive and Country Lane
Existing Zoning District: PD-R
Proposed Zoning District: CZ-R
Applicant: WithersRavenel, Inc.
Owner(s): Country Lane Investors, LLC

Public Noticing:

- Neighborhood meeting: March 30, 2021
- Sign posted: February 16, 2022
- PB Letters mailed: February 16, 2022
- Public Hearing Legal Ad Published: March 9, 2022 and March 16, 2022
- TC Letters mailed: March 2, 2022

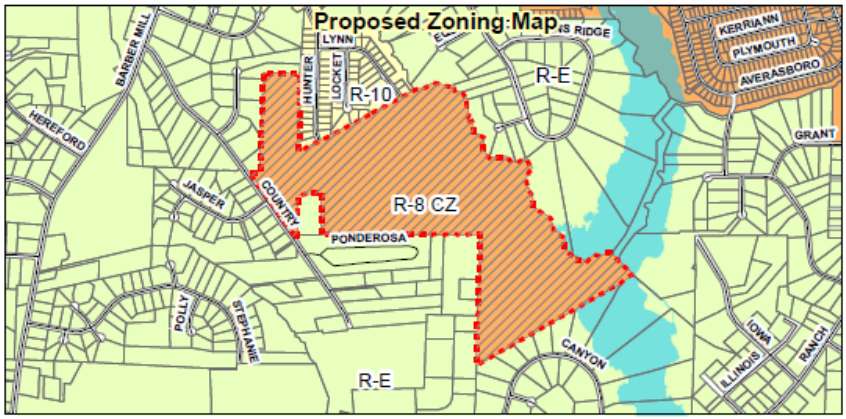
REQUEST: Rezone the property referenced above, located on Country Lane northeast of its intersection with Jasper Drive, from the Planned Development – Residential Zoning District to a Conditional Zoning – Residential District (CZ-R). The Conditional Zoning District would allow for up to 299 units, or a density of up to 2.6 units per acre. The Conditional Zoning District is accompanied by a Master Plan and Master Plan Narrative.

SITE DATA:
Acreage: 114.81 acres
Existing Use: Vacant



ADJACENT ZONING AND LAND USES:

Direction	Zoning	Existing Use(s)
North	Residential-10 (R-10) and Residential-Estate (R-E)	Existing single-family residential
South	Residential-Estate (R-E)	Existing single-family residential
East	Residential-Estate (R-E)	Existing single-family residential
West	Residential- Estate (R-E)	Existing single-family residential



DEVELOPMENT DATA:

Proposed Uses:	Residential (single-family homes)
Proposed Density:	Overall up to 299 units are proposed at an overall proposed residential density of 2.6 units/acre for the development
Fire Protection:	Town of Clayton
Access/Streets:	Access will be provided from Country Lane, with additional access from Hunter Drive and Lynn Way
Water/Sewer Provider:	Town of Clayton
Electric Provider:	Duke Energy

OVERVIEW:

The applicant is requesting a Conditional Zoning District with an associated Master Plan to allow for 299 residential dwellings on 114.81 acres. The development will consist of single-family residential homes and is proposed to be developed in 3 phases as shown on the Master Plan. The development has requested the following minimum lot dimensional standards:

Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. average internal; 8,000 min. average adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25'	6'	10'	15'	35'

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.

Transportation Improvements:
The development will be accessed from Country Lane, Hunter Lane and Lynn Way, and will consist of internal streets built to Town standards with sidewalks, curb and gutter.
A TIA for the development was performed by Exult Engineering, and reviewed by NCDOT Congestion Management. Based on the review by NCDOT, the development will be responsible for constructing the following improvements:

- Barber Mill Road at Amelia Church Road: Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
- Amelia Church Road at Barber Mill Road: Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
- Barber Mill Road at Country Lane
    - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
    - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.

Stormwater, Water, Sewer and Electricity
The development will comply with the Town of Clayton Stormwater Ordinance. Public water will be provided by the Town of Clayton from a public water main located along Country Lane, and the development will be responsible for installing a Town of Clayton master meter in order to meter flow from the property. The development will also connect to existing public water infrastructure on Hunter Lane and Lynn Way. Public sewer is proposed to be provided to the site by installation of sewer infrastructure throughout the site and construction of a new pump station to serve the development. Electric power for the development will be provided by Duke Energy, and the development will install streetlights meeting the Town of Clayton standards.

Open Space/Amenities
The development will preserve approximately 45 acres of open space, including areas of riparian buffers, floodplains, streams and wetlands. The development will also provide a minimum one acre amenity site designated for a fitness/recreation center for the neighborhood. The developer has agreed to a condition specifying specific additional amenities that will be provided for the development. The development will dedicate a greenway and public utility easement along the eastern property boundary for future installation of a greenway as shown in the 2045 Growth Plan. The development will also be responsible for meeting Section 155.203(I)(2) of the Unified Development Ordinance, requiring dedication or payment-in-lieu for recreation or open space to the Town.

Landscaping/Buffers
The development will provide a 15-foot-wide Type C landscape buffer along the perimeter of the development. The buffer will include opaque screening consisting of a wall, fence, berm, evergreen hedge or combination thereof. The

development will also include street trees meeting the requirements in the UDC.

Architectural Standards
The applicant has submitted several example architectural elevations, and states in the narrative that the development will folow the 2006 Design Guidelines.

CONDITIONAL ZONING AND MASTER PLAN APPROVAL CRITERIA

Conditional Zoning District Approval Criteria
See Master Plan Narrative for Applicant Responses
In connection with its legislative decision on a conditional zoning district request, the Town Council may consider factors including, but not limited to, the following:

1. Consistency with the adopted plans and policies of the Town
   Staff Commentary: The development application was submitted prior to approval of the 2045 Growth Plan. The 2040 Growth Plan identifies the development area as "Low Density Residential," which recommends residential development at a density of up to 3 dwelling units/acre. The 2045 Growth Plan was adopted in November 2021 identifies the development area as "Medium Density Residential," which calls for "housing units that are more urban in character and in closer proximity to commercial centers and services." The Medium Density Residential land use category in the 2045 Growth Plan calls for a density of 3-5 units per acre, primarily consisting of single-family homes with less than 50% attached units. The development proposal is consistent with the 2040 Growth Plan, and can be considered consistent (although a lower overall density) with the 2045 Growth Plan.

2. Suitability of the subject property for uses permitted by the current versus the proposed conditional district
   Staff Commentary: The current zoning district for the property is Planned Development – Residential (PD-R), which is no longer in use. The property is surrounded by residential neighborhoods at varying densities, and is suitable for residential development.

3. Whether the proposed change tends to improve the balance of uses, or meets a specific demand in the Town
   Staff Commentary: The surrounding area is residential, and the proposed use is residential. The proposed conditional zoning district will allow for additional suburban-style residential development.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities and stormwater drainage facilities for the proposed conditional district
   Staff Commentary: The proposed development would be served by Johnston County schools, and none of the area schools are on the County's "capped" list for 2021-2022. Access to the development will be provided by Country Lane, with an internal network of streets providing access to the homes. The road accessing the lots south of the creek crossings has been modified to a median-divided cross-section (See Master Plan) with two separated travel lanes in order to provide adequate access to this area for emergency access. The development will be required to meet the Town's Recreation and Open Space requirements in Section 155.203(I), and in addition, will provide an amenity center for the residents of the development. The development will also be providing approximately 45 acres of open space that will allow for passive and/or active recreation, as well as dedication of a greenway easement along the eastern property boundary. The development will be required to meet the requirements in the Town's Stormwater Ordinance. The property has access to public water along Country Lane, Hunter Way and Lynn Drive, and will install sanitary sewer throughout the development, which will connect to a new pump station and sewer force main constructed for the development.

5. It has been determined that the legal purposes for which zoning exists are not contravened
   Staff Commentary: Staff does not believe that legal purposes for which zoning exists will be contravened by the approval of the conditional zoning district.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare
   Staff Commentary: The proposed development will consist of suburban-style, low-density residential development. While the development may consist of smaller lots than adjacent properties, with the open space and natural areas that will be preserved, the overall density of the development is comparable to the surrounding developments and area.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public
   Staff Commentary: While the owners/developers may benefit from the development, staff believes that with the proposed conditions there will be no detriment to the general public.

Master Plan Approval Criteria

The master plan shall include and the applicant shall be responsible for successfully addressing the following:

- Compliance with § 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter;
- Consistency with the Clayton General Design Guidelines;
- Conformance of the proposal with the stated purpose of the requested conditional zoning district;
- Compatibility of the proposed development with the adjacent community;
- The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out;
- Compatible relationships between each component of the overall project;
- Self-sufficiency of each phase of the overall project;
- The fiscal impact of the proposal and the proposed financing of required improvements;
- The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community; and
- The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Staff Commentary: The applicant has provided a Master Plan Narrative providing details of the proposal. Through the Master Plan, Narrative and proposed conditions, staff believes that the applicant has successfully met the criteria.

CONSIDERATIONS:

- The Town Council shall consider the recommendation of the Planning Board and the Planning Director.
- The Town Council shall approve, approve with conditions, or disapprove the conditional zoning district. Any additional, revised or deleted conditions from those below must be signed or declined by the applicant prior to the Council rendering a decision.
- Concurrently with adopting, denying or remanding any conditional zoning district, the Town Council shall adopt a statement describing whether its action is consistent with the adopted plans and policies of the Town and explaining why the Town Council considers the action taken to be reasonable and in the public interest.
- If the conditional zoning district is not consistent with the 2045 Growth Plan and is approved, the 2045 Growth Plan Future Land Use Map will be considered amended to match the proposed conditional zoning district.
- If approved, the conditional zoning district, master plan and narrative will be recorded with Johnston County and shall guide future development for this land. The conditional zoning district, master plan, and narrative shall not expire, and will run with the land.

STAFF RECOMMENDATION:

Planning staff recommends approval of the Conditional Zoning District, based on the proposed application meeting the criteria above and the recommended conditions of approval agreed-to by the applicant.

PLANNING BOARD RECOMMENDATION:

The Planning Board unanimously recommended approval of the Conditional Zoning District, based on the proposed application meeting the criteria for approval and with the inclusion of the recommended conditions of approval agreed-to by the applicant.

The Planning Board found the proposed Conditional Zoning District request to be consistent with the adopted Town of Clayton 2040 Comprehensive Growth Plan.

RECOMMENDED PLAN CONSISITENCY STATEMENT FOR TOWN COUNCIL:

If the Town Council approves the Conditional Zoning District, staff recommends the following Plan Consistency Statement be adopted by Council:

The proposed Conditional Zoning District is consistent with the Future Land Use Map in the Town's adopted 2040 Comprehensive Growth Plan. The proposed Conditional Zoning District, with the recommended conditions agreed-to by the applicant, is also consistent with the following Goals and Strategies of the 2040 Comprehensive Growth Plan:

Goal LU1: *Preserve Clayton's small-town character while allowing for growth and development in appropriate areas.*

Strategy LU1.1.2: *Support residential development at varying densities based on the Future Land Use Map.*

Goal LU2: *Encourage quality development which maximizes existing infrastructure, promotes walking and biking, and enhances travel safety.*

Strategy LU2.1.2: *Require vehicular connectivity between existing and future adjacent developments.*

RECOMMENDED CONDITIONS OF APPROVAL:

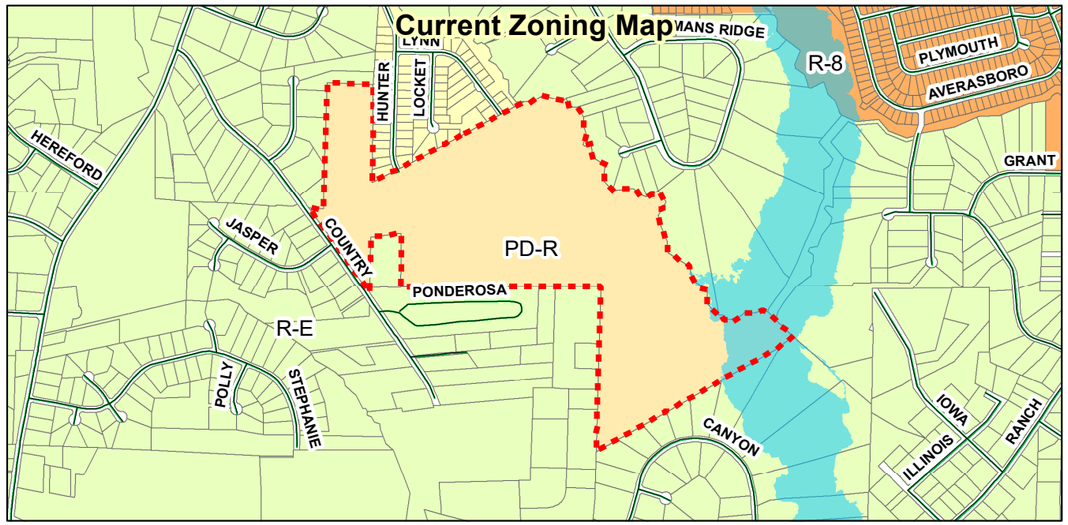
If approved, staff is recommending the following conditions of approval be placed upon the application. The applicant has reviewed the proposed conditions and is in agreement with the conditions proposed by staff.

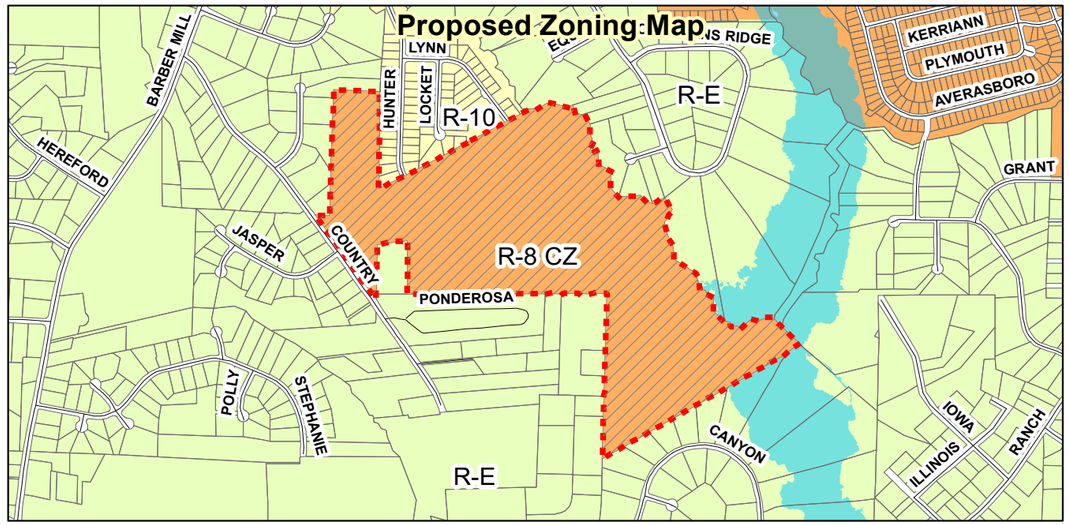
1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 299
    - Maximum Density: 2.6 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Foot Average
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
7. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
8. A 1-acre site will be designated for a Fitness/Recreation Center for the Development.
9. At least one of the following additional amenities will be included in the Development:
    - Pool
    - Splashpad
    - Playground
    - Clubhouse
10. At least two of the following amenities will be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
    - Dog Park

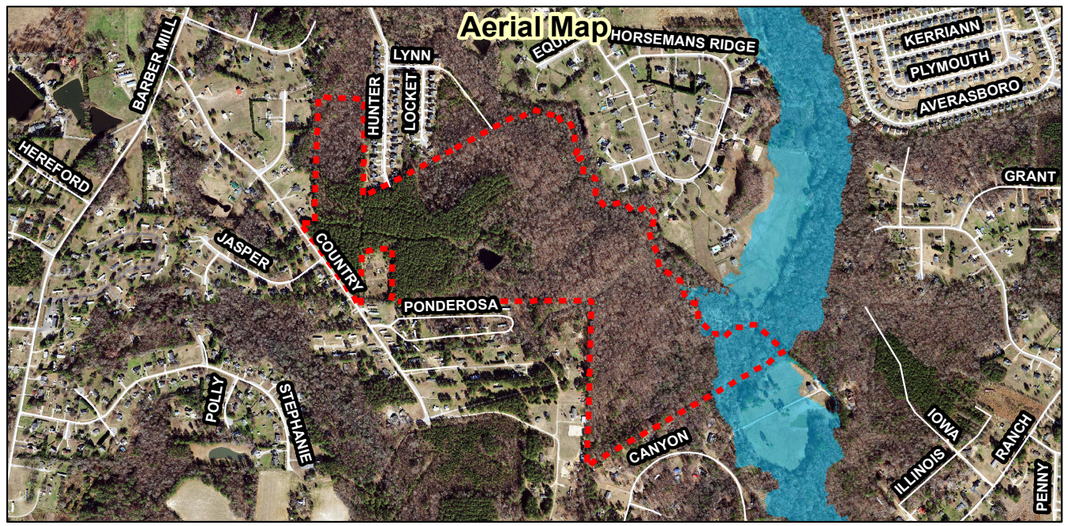
11. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
12. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
13. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
14. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 299 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
15. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
16. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.
17. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.
18. A minimum of four different home plans, each with a minimum of two different elevations, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
19. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of rezoning.
20. All homes will have 2-car garages.
21. Energy efficient features will include a minimum of three of the following: 14- SEER Energy- efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
22. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
23. A minimum of 30 overflow parking spaces shall be provided, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
24. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

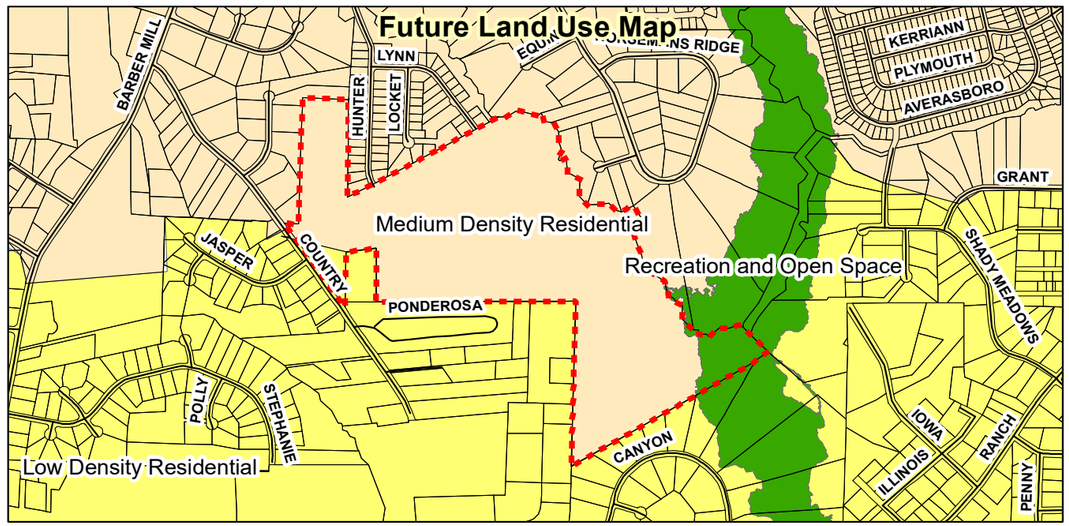
ATTACHMENTS:

1) Staff Report Map
2) Application
3) Master Plan Narrative
4) Master Plan
5) Architectural Elevations
6) Neighborhood Meeting Materials
7) Transportation Impact Analysis (TIA)
8) NCDOT Congestion Management Comments
9) Wastewater Allocation Application
10) Recommended Conditions of Approval – Signed









Request:
2021-20-CZM, to Rezone a parcel from Planned Development-Residential (PD-R) to Conditional Single-Family Residential-8 (R-8 CZ).

Applicant: WithersRavenel, Inc.
Property Owners: Country Lane Investors, LLC
Tag #: 05G03026S

Site
100-yr Flood Zone

N

Staff Report Map
Prepared by: TOC Planning Department
February 15, 2022

Disclaimer: Town of Clayton assumes no legal responsibility for the quality fo the data represented here.

Document Path: O:\PLANNING\CONDITIONAL ZONING w_MASTER\2021\2021-20-CZM Country Lane\Staff Report Maps\Staff Report Map - 2021-20-CZM Country Lane.mxd

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Conditional Zoning w/Master Plan Coversheet

Name of Project: Country Lane **Date:** 10/22/21

Applicant Name: WithersRavenel, Inc.

The following checklist to be completed by applicant:

[☑] Pre-Application Meeting on: 05/13/20
[☑] Review Fee
[☑] Completed Application
[☑] Owner's Consent Form
[☑] Adjacent Property Owner's List
[☐] Neighborhood Meeting Letter (one copy)
[☐] 2 sets of stamped, addressed, empty envelopes for adjacent property owner notification
[☑] Signed & sealed boundary survey
[☑] Copy of signed & sealed boundary survey in PDF on USB

[☑] Master Plan Set to include the following:
- Cover Sheet
- Survey
- Bubble Plan Outlining:
  a. Where and which uses or groups of uses will occur
  b. The proposed intensity/density of those uses
  c. General location of internal and external network of public right-of-way and public infrastructure
  d. All required elements for establishment of a zoning district including but not limited to dimensional standards, open space network, natural resource preservation, and landscaping or buffering

Reviewed by:_____

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

Conditional Zoning w/Master Plan Application

Conditional Rezoning w/Associated Site Plan Fee: $1000 + $5.00 per acre
Advertising Fee: $200.00

SITE INFORMATION

Name of Project: Country Lane

Acreage of Property: 115.03 Ac. **Zoning District:** PD-R

County Tag #: 05G03026S **NC Pin #:** 165804-82-1701

Address/Location: (Northeast of the intersection of Jasper Drive with Country Lane)

Existing Zoning District: PD-R **Proposed Zoning District:** R-8 CZ

APPLICANT INFORMATION

Applicant: WithersRavenel, Inc.

Mailing Address: 115 MacKenan Drive, Cary, NC 27511

Phone Number: 919-535-5212 **Fax:** 919-467-6008

Contact Person: Brendie Vega

Email Address: bvega@withersravenel.com

PROPERTY OWNER INFORAMTION

Name: Country Lane Investors LLC

Mailing Address: 5121 Kingdom Way, Suite 200, Raleigh, NC 27607

Phone Number: 919-832-0594 **Fax:** _____

Email Address: sstroud@naicarolantic.com

OFFICE USE ONLY

Date Received: _____ Amount Paid: _____ File Number: _____

January 2021

EXPLANATION OF PROJECT

Please provide detailed information concerning all requests. Attach additional sheets if necessary.

The proposed conditional rezoning will allow for the site to be developed as a single-family, detached subdivision for up to 274 lots. It is intended that the development function as a seamless continuation of the homes to the northwest, and is designed to tie-in to these existing streets to provide for connectivity. The site will include amenities for future residents within the subdivision and the design will maximize the preservation of sensitive environmental features located on the property.

Proposed Zoning Conditions: 1. Permitted uses shall be limited to single-family, detached residential dwellings, amenities, and preserved open space. 2. The gross density shall not exceed 2.4 du/ac. 3. Lot adjacent to perimeter boundary shall have a minimum average lot size of 8,000 sf. 4. At least 50% of the required recreation and open space is part of a contiguous parcel. 5. The project shall have a minimum of 30% open space, RCA, and other natural features based on gross acreage. 6. At least 50% of the required recreation and open space is part of a contiguous parcel. (155.203-Part1-I.4.B)

APPROVAL CRITERIA – REZONING

All applications for a Conditional Rezoning must address the following Approval Criteria:

1. Consistency with the adopted plans of the Town.

   The Town's Future Land Use Map designates the majority of the property as "Low-Density Residential" which is intended to support the suburban character with single-family dwellings at up to 3 dwelling units per acre. The proposed plan provides single-family dwellings in a suburban character at a gross density of less than 3 units per acre thereby meeting the Future Land Use Map.

2. Suitability of the subject property for uses permitted by the current vs. the proposed conditional district.

   The existing zoning is accompanied by an existing Master Plan that has expired, making rezoning a necessity. Rezoning to R-8 CZ allows for a more traditional approach to the suburban development of residential units without the context and variation proposed by the previous planned development district.

3. Whether the proposed change tends to improve the balance of uses, or meets specific demand in the Town.

   The proposed change is from one residential district to another one that can be compatible with the Future Land Use Map. It will encourage development of suburban character at a density that is appropriate with the surrounding features. The Town is seeking more single-family residential to balance out requests that have been made to the Town in more recent submittals.

4. The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment, water supply facilities and stormwater drainage facilities is available for the proposed conditional district.

   Based on recent discussions with the Town of Clayton Engineering Department in regard to this proposed rezoning request, it is our understanding that adequate public facilities are available for this project, or that they will be available as improvements provided by this project.

5. It has been determined that the legal purposes for which zoning exists are not violated.

   The legal purposes for which zoning exists have not been violated. Further, the Town of Clayton in adopting Conditional Zoning through amendments to the UDO provide for the possibility of mutually agreeable zoning conditions through the rezoning process for this request.

6. It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

   The development of the property as a suburban single-family subdivision is compatible with the adjoining land uses

which contain similar developments and thus will not adversely affect adjoining properties.

7. It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

No group will benefit materially to the detriment of the general public from the rezoning nor development of the property.

APPROVAL CRITERIA- MASTER PLAN

All associated Master Plans must address the following Approval Criteria:

1. Compliance with code section 155.203(L) and all other applicable requirements of this chapter, or analysis and justification if it deviates from the requirements of this chapter.

The proposed project is in compliance with the requirements, uses, and buffers of 155.203(L)(2) Planned Development-Residential (PD-R) District. The project made up of over 10 contiguous acres of land, proposes residential use, and provides a perimeter buffer along the project boundaries. This project is intended to provide a variety of housing options for the Town.

2. Consistency with the Clayton General Design guidelines.

The proposed project is consistent with the access, parking, loading, landscaping, screening, buffering, signage, and lighting guidelines outlined in Sections 155.400 through 155.404.

3. Conformance of the proposal with the stated purpose of the requested conditional zoning district.

The district's intent is to provide a mix of housing types, including amenities, buffering, and open space. It is intended for large-scale residential projects. The proposed project is a large-scale residential project on approximately 114.6 acres that contains a community amenity site, perimeter buffering and a minimum of 30% open space and RCA.

4. Compatibility of the proposed development with the adjacent community.

The proposed development consists of single-family detached homes. This is consistent with the surrounding uses of single-family detached homes and manufactured homes. Furthermore, the proposed development is at a density consistent with the closest homes located along Hunter Way, Locket Drive, and Lynn Drive as well as the proximate development of Bristol at Cobblestone.

5. The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out.

One iconic element of this project is the minimum dedication of 30% open space and RCA of the gross acreage for the site. It was determined that the quality of this project would rely on its preserved and protected lands. With this design principal, quality homes, roads, and amenities were developed that flow around these features to create a quality community. Its emphasis on protection guides design cohesion.

6. Compatible relationships between each component of the overall project.

Country Lane has been intentionally designed to emphasize harmony between access, dwellings, amenities, and the environment. Homes and roads are strategically located to flow around sensitive natural features, leaving much of the project undeveloped. This in turn aesthetically improves the homes located on the project, that will front passive green spaces and ponds.

7. Self-sufficiency of each phase of the overall project.

Each phase of the project will be designed so as to conform to applicable requirements for connectivity, open space, water and sewer service, and stormwater management such that the overall project will be compliant with such standards at each phased condition.

8. Documentation that the proposed infrastructure improvements accommodate the additional impacts caused by the development, or documentation to assure that the development, as proposed, will not overtax the existing public infrastructure systems.

All new infrastructure will be built to Town standards, and it is our understanding based on recent discussions with Engineering staff that adequate public water and sewer capacity are available for this project. This project is also committed to parterning with the Town for the installation of the Town's proposed regional lift station to be located on this site. A TIA will be required in conjunction with the Preliminary Subdivision Plan, which will address any needed transportation-related mitigation requirements.

9. The fiscal impact of the proposal and the proposed financing of required improvements.

Development of this site in any form or fashion requires rezoning of the property. By allowing this rezoning, the Town will be benefit from additional tax base and development of this property in a manner consistent with the Comprehensive Plan. Financing for the development will be provided by the developer, including the development's proportional share of the Town's proposed regional sewer lift station project.

10. The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community.

This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines.

11. The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Areas of riparian buffers, streams, wetlands and steep slopes will be protected as part of this development plan. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impact. The plan has been designed so as to identify steep slope areas, which are restricted from residential construction. Although the required riparian buffer along Little Creek is 50' wide, development will not be allowed within 150' of Little Creek.

APPLICANT AFFIDAVIT

I/We, the undersigned, do hereby make application and petition to the Town Council of the Town of Clayton to amend the Zoning Ordinance and change the Official Zoning Map of the Town of Clayton as requested.. I hereby certify that I have full legal right to request such action and that the statements or information made in any paper or plans submitted herewith are true and correct to the best of my knowledge. I understand this application, related material and all attachments become official records of the Planning Department of the Town of Clayton, North Carolina, and will not be returned.

Brendie Vega	Brendie Vega	10.22.2021
Print Name	***Signature of Applicant***	***Date***

NEIGHBORHOOD MEETING INFORMATION

Purpose:

The purpose of the Neighborhood Meeting is to inform the surrounding property owners of the nature of the proposed land use and/or development features, answer questions, respond to concerns, and solicit comments.

Meeting Date:

The neighborhood meeting must be held at least 10 days prior to the 1st scheduled public meeting date.

Meeting Time & Location:

The meeting must be held no earlier than 6:00 pm Monday through Friday, and must be held in a location generally accessible to residents within close proximity of the request. The meeting space must be able to comfortably accommodate everyone that receives an invitation.

Meeting Notice Mailing requirements:

a. The applicant must contact all adjacent property owners via first class mailing (see sample letter).

b. The mailing must include all the persons, firms, or corporations owning property within 100 feet and immediately adjacent to the subject property. Where the subject property immediately adjoins a public or private right-of-way, landscape or riparian buffer, commonly-owned private area, public property, or homeowners' association property, then letters of notification shall be sent to adjoining property owners as if they directly abut the subject property.

c. The notice must be mailed at least ten (10) calendar days but not more than twenty-five (25) days prior to the date of the Neighborhood Meeting.

Information required to be provided at the Neighborhood Meeting:

At a minimum, the following materials must be present and discussed at a Neighborhood Meeting:

i. A copy of the project application.
ii. A schedule of all upcoming public meetings for the application.
iii. A map at a scale that is appropriate to the project and shows neighboring properties and roads.
iv. A map, drawing, or other depiction of the proposed land use change or development proposal.

Information provided to Planning Department:

Alert the Planning Department once the date, location, and time of the Neighborhood Meeting are determined.

Deliver the following items to the Planning Department at least ten (10) calendar days prior to the 1st scheduled public meeting in electronic or hard copy format:

- ☐ Adjacent Property Owner's List (aka "mailing list") *Should be submitted with original application packet*
- ☐ Copy of the letter mailed *Should be submitted with original application packet*
- ☐ Attendance Roster (aka "sign-in sheet") *Submit no later than 10 days prior to 1st public meeting date*
- ☐ Neighborhood Meeting Summary Form with minutes (see below) *Submit 10 days prior to 1st public hearing*

January 2021

ADJACENT PROPERTY OWNERS LIST

Project Name: _____

The following are all the persons, firms, or corporations owning property within 100 feet and immediately adjacent to the property (including across street rights of way) subject to this request. Where the subject property immediately adjoins a public or private right-of-way, landscape or riparian buffer, commonly-owned private area, public property, or homeowners' association property, then letters of notification shall be sent to adjoining property owners as if they directly abut the subject property. Please use a separate sheet if necessary

It is the responsibility of the applicant to correctly identify the current owner, based upon records in the Johnston County GIS Office, for all property owners of land within the required public notice radius.

PARCEL NUMBER	NAME	ADDRESS

SAMPLE NEIGHBORHOOD MEETING LETTER
(PLACE ON AGENT'S OR OWNER'S LETTERHEAD)

<Date>

Dear Clayton Area Property Owner:

The purpose of this letter is to notify you of an application filed with the Town of Clayton for a land use change or development proposal involving property adjacent to, or in close proximity to, property shown in your ownership by Johnston County tax records. Per Town of Clayton regulations, a Neighborhood Meeting will be held to provide information to area residents about the proposal. A representative of the applicant will be present to explain their application, answer questions, and solicit comments.

Meeting Date: _____ Meeting Time: _____

Meeting Location: _____

Type of Application: _____

Project/proposal property address: _____

Description of project/proposal: _____

_____

Upcoming public meetings for this application (Planning Board and/or Town Council): _____

At a minimum, the following will be available for your inspection at the Neighborhood Meeting:

1. A copy of the project application.
2. A schedule of all upcoming public meetings for the application.
3. A map at a scale that is appropriate to the project and shows neighboring properties and roads.
4. A map, drawing, or other depiction of the proposed land use change or development proposal.

A map is enclosed with this letter showing the location of the property that is subject to this application for land use change and/or development proposal.

If you have any questions prior to or after this meeting, you may contact us at ***<Insert phone number of applicant>***. You may also contact the Town of Clayton Planning Department at 919-553-5002.

Sincerely,

<Applicant>

Cc: Town of Clayton Planning Department

January 2021

NEIGHBORHOOD MEETING ATTENDANCE ROSTER

Project: _____

Application: _____

Location/Date: _____

NAME	ADDRESS
1	
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January 2021

NEIGHBORHOOD MEETING SUMMARY FORM

FILL OUT THE FOLLOWING:

Application:

Date of Mailing:

Date of Meeting: Time of Meeting:

Location of Meeting:

I hereby attest that letters were mailed to the addresses listed on the Adjacent Property Owners List (attached) ten days prior to the Neighborhood Meeting, and that all required information was presented at the Meeting:

Printed Name: Signature:

Meeting Summary/Minutes: *provide a summary of the discussion held at the meeting, including issues raised and any resolution discussed, and any changes made to the application as a result of the meeting.*

Please write clearly (or submit a typed summary). Use additional sheets if necessary.

January 2021

TOWN OF CLAYTON
Planning Department
111 E. Second St., P.O. Box 879
Clayton, NC 27528
Phone: 919-553-5002
Fax: 919-553-1720

OWNER'S CONSENT FORM

Consent is required from the property owner(s) if an agent will act on their behalf. A separate form is required from each owner. Consent is valid for one year from date of notary, unless otherwise specified. All fields must be completed.

Project Name: Country Lane **Address or PIN #:** PIN: 165804-82-1701

AGENT/APPLICANT INFORMATION:

WithersRavenel, Inc.
(Name - type, print clearly)

115 MacKenan Drive
(Address)
Cary, NC 27511
(City, State, Zip)

I hereby give **CONSENT** to the above referenced agent/applicant to act on my behalf, to submit applications and all required materials and documents, and to attend and represent me at all meetings and public hearings pertaining to the following processes (*list applicable requests*):

Rezoning
Subdivision Plan
Special Use Permit

Furthermore, I hereby give consent to the party designated above to agree to all terms and conditions which may arise as part of the approval of this application.

I hereby certify that I have authority to execute this consent form as/on behalf of the property owner. I understand that any false, inaccurate or incomplete information provided by me or my agent will result in the denial, revocation or administrative withdrawal of this application, request, approval or permits. I further agree to all terms and conditions which may be imposed as part of the approval of this application.

OWNER AUTHORIZATION:

Country Lane Investors, LLC
(Name - type, print clearly)

5121 Kingdom Way
(Address)

(Owner's Signature)

Raleigh, NC 27607
(City, State, Zip)

STATE OF North Carolina
COUNTY OF Wake

Sworn and subscribed before me Kristina Leaphart, a Notary Public for the above State and County, this the 17th day of July, 2020.

SEAL

KRISTINA LEAPHART NOTARY PUBLIC WAYNE COUNTY, NC MY COMMISSION EXPIRES 7/6/2022

Kristina Leaphart
Notary Public

My Commission Expires: 7/6/2022

July 2018

Country Lane Legal Description

Beginning at an existing axle, said axle having NC grid coordinates of (NAD 83 – 2011) of N=683,679.0082, E=2,156,182.8168, thence from said beginning point South 88°41'59" East 406.86 feet to an existing axle, thence South 00°08'09" East 367.24 feet to an existing iron pipe, thence South 00°46’27" West 498.56 feet to an existing iron pipe, thence North 61°23'06" East 1,443.22 feet to a point, thence North 85°50'54" East 384.56 feet to an existing iron pipe, thence South 18°16'19" East 28.79 feet to an existing iron pipe, thence South 25°15'22" East 50.73 feet to an existing iron pipe, thence South 83°17'57" East 54.30 feet to an existing iron pipe, thence South 82°48'44" East 21.24 feet to an existing iron pipe, thence South 31°17'37" East 82.44 feet to an existing iron pipe, thence South 21°13'42" East 689.36 feet to an existing iron pipe, thence South 79°37'03" East 236.21 feet to an existing iron pipe, thence South 68°04'16" East 58.31 feet to an existing iron pipe, thence South 29°03'04" East 762.46 feet to an existing iron pipe, thence South 63°32'58" East 705.65 feet to a calculated point, thence South 47°45'45" East 84.95 feet to a new iron pipe, thence South 47°45'45" East 273.27 feet to an existing iron pipe, thence South 60°04'17" West 1,978.56 feet to an existing rebar, thence North 02°08'58" East 1,443.32 feet to an existing flat metal bar, thence South 89°21'48" West 391.23 feet to an existing iron pipe, thence South 89°37'49" West 137.76 feet to an existing iron pipe, thence South 89°16'05" West 1,171.48 feet to an existing rebar, thence North 00°53'12" East 480.16 feet to an existing rebar, thence South 81°56'47" West 257.52 feet to an existing iron pipe, thence South 00°43'06" West 447.48 feet to an existing iron pipe, thence South 00°52'33" West 44.44 feet to an existing iron pipe on the eastern right of way of Country Lane (SR 1626) (60’ Public R/W), thence with said right of way North 35°01'06" West 917.41 feet to an existing iron pipe, thence leaving said right of way South 86°19'11" East 145.41 feet to an existing iron pipe, thence North 00°19'43" West 865.51 feet to an existing axle, thence North 00°29'28" West 242.61 feet to the point and place of beginning, containing an area of 117.633 acres (5,124,113 sq ft) more or less.

WithersRavenel
Our People. Your Success.

Country Lane Conditional Zoning Master Plan Narrative

Town of Clayton, North Carolina

February 7, 2022

Table of Contents

I. Purpose and Intent 1
II. Conditional Zoning District Approval Criteria 1
III. Master Plan Approval Criteria 3
IV. General Information 5
V. Master Plan Summary 6
VI. Fiscal Impacts 6
VII. Consistency with Plans and Codes 6
VIII. Land Intensity and Design Controls 9
IX. Dimensional Standards Table 9
X. Landscaping and Lighting 10
XI. Parking and Loading Requirements 10
XII. Design Commitments 10
XIII. Open Space and Amenities 11
XIV. Natural Resources and Environmental Preservation 11
XV. Stormwater Management 11
XVI. Public Facilities 12
XVII. Transportation Impact Analysis 13

I. Purpose and Intent

The proposed rezoning is being submitted as a conditional zoning request. The addition of conditions to the request is intended to provide a limit to the uses, a minimum lot size along the adjacent properties, and a maximum density and number of dwelling units. The current zoning has an expired site plan; therefore, a rezoning is needed to amend the current zoning map and district.

A. Compatibility

The proposal is compatible with the adjacent community. It is designed to create a harmonious relationship with all surrounding uses. There are no foreseeable adverse impacts to property owners.

B. Phasing

As shown on the master plan, the project is to be completed in three phases. Each phase will be self-sufficient with regards to infrastructure and amenities.

II. Conditional Zoning District Approval Criteria

The Town Council may consider the following factors in its legislative decision.

A. Consistency

Consistency with adopted plans and policies of the Town.

The proposal is consistent with the adopted plans and policies of the Town of Clayton. The Town's Future Land Use Map designates the majority of the property as "Low-Density Residential" which is intended to support the suburban character with single-family dwellings at up to three dwelling units per acre. The proposed plan provides single-family dwellings in a suburban character at a gross density of less than three units per acre, thereby meeting the Future Land Use Map.

B. Suitability

Suitability of the subject property for uses permitted by the current versus the proposed district.

The existing zoning is accompanied by an existing Master Plan that has expired, making rezoning a necessity. Rezoning to CZ-R allows for a more traditional approach to the suburban development of residential units without the context and variation proposed by the previous planned development district.

C. Balance of Uses and Specific Demand

Whether the proposed change tends to improve the balance of uses or meets a specific demand in the Town.

The proposed change is from one residential district to another one that can be compatible with the Future Land Use Map. It will encourage development of suburban character at a density that is appropriate with the surrounding features.

The Town is seeking more single-family residential to balance out requests that have been made to the Town in more recent submittals.

D. Public Facilities

The capacity of adequate public facilities and services including schools, roads, recreation facilities, wastewater treatment and water supply facilities, and stormwater drainage facilities for the proposed conditional district.

Based on recent discussions with the Town of Clayton Engineering Department in regard to this proposed rezoning request, it is our understanding that adequate public facilities are available for this project, or that they will be available as improvements provided by this project.

1. Schools

   The subdivision is expected to be served by the Johnston County Public School System. Based on the JCPS School Finder, for the 2021-22 calendar year the assigned schools are West Clayton Elementary, Clayton Middle School, and Clayton High School. None of the schools are listed in the "2021-2022 Capped Schools" list.

2. Roads

   The street network will consist of public streets in accordance with the Town of Clayton typical street cross section. The road accessing the southern lots will have a modified road section as shown on Sheet C2.0 – Master Plan. This modified road section will be median divided and provide two separate travel lanes allowing emergency vehicle access in the even one lane is obstructed.

3. Recreation

   In addition to participation in the Town's Recreation and Open Space Fees, the site will have its own recreation with the construction of an amenity center and the addition of recreational opportunities throughout the neighborhood.

4. Stormwater

   In accordance with the Town's requirements, the SCMs will be designed to treat and control one inch of rainfall. Peak discharge will be controlled at or below pre-development levels for the 1-year, 2-year, 10-year, and 25-year storm events.

E. Legal Purposes

It has been determined that the legal purposes for which zoning exists are not contravened.

The legal purposes for which zoning exists have not been violated. Further, the Town of Clayton in adopting Conditional Zoning through amendments to the UDC provide

for the possibility of mutually agreeable zoning conditions through the rezoning process for this request.

F. Adverse Effects

It has been determined that there will be no adverse effect upon adjoining property owners unless such effect can be justified by the overwhelming public good or welfare.

The development of the property as a suburban single-family subdivision is compatible with the adjoining land uses which contain similar developments and thus will not adversely affect adjoining properties.

G. Material Benefit

It has been determined that no one property owner or small group of property owners will benefit materially from the change to the detriment of the general public.

No group will benefit materially to the detriment of the general public from the rezoning nor development of the property.

III. Master Plan Approval Criteria

A. Compliance with § 155.203(L)

Compliance with § 155.203(L) and all other applicable requirements of Chapter 155, or analysis and justification if it deviates from the requirement of Chapter 155.

The proposed project complies with the requirements, uses, and buffers of the CZ-R district. The project made up of over 10 contiguous acres of land, proposes residential use, and provides a perimeter buffer along the project boundaries. This project is intended to provide a variety of housing options for the Town.

B. Clayton General Design Guidelines

Consistency with the Clayton General Design Guidelines.

The proposed project is consistent with the access, parking, loading, landscaping, screening, buffering, signage, and lighting guidelines outlined in Sections 155.400 through 155.404.

C. Conformance with Purpose

Conformance of the proposal with the stated purpose of the requested conditional zoning district.

The district's intent is to provide a mix of housing types, including amenities, buffering, and open space. It is intended for large-scale residential projects. The proposed project is a large-scale residential project on approximately 114.6 acres that contains a community amenity site, perimeter buffering and a minimum of 30% combined RCA and open space.

D. Compatibility with Community

Compatibility of the proposed development with the adjacent community.

The proposed single-family residential development is at a density consistent with the closest homes located along Hunter Way, Locket Drive, and Lynn Drive as well as the proximate development of Bristol at Cobblestone. These homes are in the Residential 10 (R-10) zoning district. The PD-R will be compatible with the surrounding Residential Estate (RE) zoning district because the gross density will remain under 2.6 units per acre. The maximum density permitted in RE is 2.1 units per acre. In addition, RE, as defined in the UDC, permits cluster subdivisions with reduced lot sizes and more open space, similar to this proposal.

E. Quality

The quality of design intended for each component of the project and the ability of the overall development plan to ensure a unified, cohesive environment at full build-out.

One iconic element of this project is the minimum dedication of 30% combined RCA and open space for the site. It was determined that the quality of this project would rely on its preserved and protected lands. With this design principal, quality homes, roads, and amenities were developed that flow around these features to create a quality community. Its emphasis on protection guides design cohesion.

F. Compatible Relationships

Compatible relationships between each component of the overall project.

Country Lane has been intentionally designed to emphasize harmony between access, dwellings, amenities, and the environment. Homes and roads are strategically located to flow around sensitive natural features, leaving much of the project undeveloped. This in turn aesthetically improves the homes located on the project, that will front passive green spaces and ponds.

G. Self-sufficiency

Self-sufficiency of each phase of the overall project.

Each phase of the project will be designed so as to conform to applicable requirements for connectivity, open space, water and sewer service, and stormwater management such that the overall project will be compliant with such standards at each phased condition.

H. Fiscal Impact

The fiscal impact of the proposal and the proposed financing of required improvements.

Development of this site in any form or fashion requires rezoning of the property. By allowing this rezoning, the Town will be benefit from additional tax base and development of this property in a manner consistent with the Comprehensive Plan.

Financing for the development will be provided by the developer, including the development's proportional share of the Town's proposed regional sewer lift station project.

I. Pedestrian and Bicycle Links

The success of the proposal in providing adequate pedestrian and bicycle links within the development and with the adjacent community.

This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines.

J. Ecological Sensitivity

The effectiveness with which the proposal protects and preserves the ecologically sensitive areas within the development.

Areas of riparian buffers, streams, and wetlands will be protected as part of this development plan. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impact. Although the required riparian buffer along Little Creek is 50' wide, development will not be allowed within 150' of Little Creek.

IV. General Information

A. Project Data

Project Name	Country Lane
Applicant	WithersRavenel
Existing Zoning	PD-R
Proposed Zoning	CZ-R
NC PIN	165804821701
County Tag	05G03026S
Developer	Clayton Properties Group, Inc. dba Mungo Homes of North Carolina, Inc.
Authorized Agent	WithersRavenel, Inc.

B. Vicinity Map



V. Master Plan Summary

The project is located on Country Lane Road with additional access points connecting to Hunter Way and Lynn Drive, which are currently stubbed to the project site. The master plan for this single-family subdivision will not exceed 2.6 dwelling units per acre or 299 lots.

VI. Fiscal Impacts

The proposed product and pricing will be commensurate with the existing homes on adjacent properties; therefore, it is reasonable to assert that the development will have little to no impact on the value of neighboring properties.

The compact lot layout creates less infrastructure demand on the part of the Town than a conventional large-lot subdivision. It reduces the Town's maintenance costs. In addition, the design provides an efficient road network for Town services.

The additional rooftops will increase the possibilities for nonresidential development and investment.

VII. Consistency with Plans and Codes

The Town of Clayton's comprehensive plan designates the majority of the property as "Low-Density Residential." The plan describes this land use as suburban in nature with single-family dwellings at up to three dwelling units per acre. The proposed development has a density of less than three units per acre and meets the criteria described.

A. Zoning

The existing PD zoning district eliminates the possibility of development without a rezoning. The proposed rezoning district is Conditional Zoning (CZ-R). The Unified Development Code § 155.200(c) states, "The R-8 district is established to provide for

orderly suburban residential development and redevelopment and is intended to maintain residential areas at suburban densities characterized predominantly by single-family detached units."

CZ-R allows for a traditional approach to residential suburban development without the variation proposed by the previous planning district. The proposed development is consistent with the stated purpose of the conventional R-8 district.

B. Conditions

1. Permitted uses shall be limited to single-family, detached residential dwellings, amenities, and preserved open space.
2. The gross density shall not exceed 2.6 du/ac, and the maximum number of dwelling units shall not exceed 299.
3. Lots adjacent to perimeter boundary shall have a minimum lot size of 8,000 sf.
4. At least 50% of the required recreation and open space will be part of a contiguous parcel.
5. A minimum of 45 acres of the site will be comprised of open space. An additional 1-acre site will be designated for a Fitness/Recreation Center for the neighborhood.

   At least one of the following amenities will be included in the development:

   - Pool and cabana
   - Splashpad
   - Playground
   - Clubhouse

   At least two of the following amenities will be included in the development

   - Great lawn
   - Soccer lawn
   - Picnic shelter
   - Pavilion
   - Firepit
   - Dog park
6. The project shall have a minimum of 30% open space, based on gross acreage.
7. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the development, acting as two means

of access in the event of emergencies, while also minimizing environmental impacts.

8. All TIA requirements in will be installed prior to the issuance of the first Certificate of Occupancy.
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate decel and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
9. No more than 30 Certificates of Occupancy will be issued within the subdivision before the second required access point is constructed.
10. A minimum of four different home plans, each with two different elevations, will be provided to add variety to the neighborhood.
11. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of rezoning.
12. All homes will have 2-car garages.
13. Energy efficient features will include a minimum of three of the following: 14-SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting Throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate

HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.

C. Permitted Uses

1. Single Family House
2. Park
3. Fitness/Recreation Center
4. Utility, Minor

VIII. Land Intensity and Design Controls

The proposed development is single-family residential, and the maximum density is less than three dwelling units per acre. Lots will be a minimum of 8,000 square feet where they are adjacent to the project boundary. Internal lots will be a minimum average of 6,000 square feet.

IX. Dimensional Standards Table

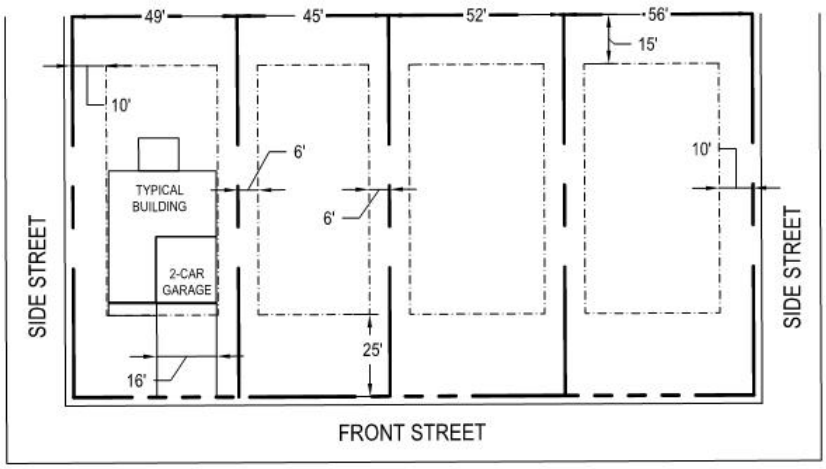
Unit Type	Minimum Lot Area (SF)	Minimum Lot Width (ft)*	Maximum Lot Coverage (%)**	Maximum Impervious Surface (%)
Single-family	6,000 min. average internal; 8,000 min. average adjacent to parcel boundary	45 ft*	50%	60%

**As measured at the front setback line*

***The maximum area of the lot that is permitted to be covered by buildings, including both principal structures and accessory buildings. Building coverage does not include paved areas such as driveways, uncovered porches or patios, decks, swimming pools or pool cages, or roof overhangs of less than three feet.*

Unit Type	Front	Side Interior	Side Street	Rear	Maximum Height
Single-family	25’	6’	10’	15’	35’

Encroachments into the setbacks shall be permitted as listed in UDC dated 11-15-2021.



FRONT LOAD

X. Landscaping and Lighting

Landscaping and lighting elements will meet Town standards unless otherwise noted and approved by the Town Council.

A 15'-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.

Street yard trees will be provided as required by the UDC.

The development will be served by Duke Energy. Street lighting in the subdivision will meet the Town standards.

XI. Parking and Loading Requirements

Parking and loading will meet Town standards unless otherwise noted and approved by the Town Council.

A mailbox kiosk and dedicated parking will be provided as approved by the USPS and the Town of Clayton.

XII. Design Commitments

The development will meet the standards outlined in the Design Guidelines dated February 20, 2006, unless otherwise noted and approved by the Town Council.

Energy efficient features will include the following: 14-SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting Throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.

XIII. Open Space and Amenities

A minimum of 45 acres of the site will be comprised of open space. An additional 1-acre site will be designated for a Fitness/Recreation Center for the neighborhood.

At least one of the following amenities will be included in the development:

- Pool and cabana
- Splashpad
- Playground
- Clubhouse

At least two of the following amenities will be included in the development

- Great lawn
- Soccer lawn
- Picnic shelter
- Pavilion
- Firepit
- Dog park

XIV. Natural Resources and Environmental Preservation

Areas of floodplain, riparian buffers, streams, wetlands will be protected as resource conservation areas (RCA) as part of this development. There are two proposed stream crossings, both of which are necessary for access and connectivity, and both of which are designed to minimize impacts.

XV. Stormwater Management

The proposed development lies within the Neuse River Basin. The site is subject to Neuse River Basin nutrient requirements and is subject to meet local requirements in the Town of Clayton stormwater ordinance in place at the time of preliminary plat submittal. The following requirements apply to the subject site:

- Stormwater systems shall be designed in accordance with the NCDEQ Design Manual.
- Stormwater systems shall be designed to control and treat the runoff generated from 1-inch of precipitation. The measure shall discharge the storage volume at a rate equal or less than the pre-development discharge rate for the 1-year, 24-hour storm. Stormwater flows from the development shall not be erosive nor contribute to the degradation of waterways of the State.

- System will control post-development stormwater runoff rates so that there is no increase in peak flow rates from the pre-development condition for the 1-year, 2-year, 10-year, and 25-year 24-hour duration storm events at the watershed level at each point of discharge.
- Nitrogen loads from the proposed development shall not exceed 3.6 lbs/ac/year as part of the Neuse River Basin rules or "runoff volume match" (runoff volume post-development shall not be more than 10% higher than the annual runoff volume pre-development)
- All stormwater control measures (SCMs) used to meet these requirements shall be designed to have a minimum of 85% average annual removal for Total Suspended Solids (TSS).
- All proposed SCMs shall be designed per NCDEQ minimum design criteria in order to achieve at least 85% reduction of total suspended solid export. The proposed impervious area will be captured to the maximum extent practicable and shall be diverted to the proposed SCMs for treatment.

XVI. Public Facilities

Having discussed the proposal with the Town's Engineering Department, we understand that adequate public facilities and infrastructure are available or will become available as improvements for the project.

A. Water and Sewer Infrastructure

The development will be served by public water and sanitary sewer utility systems. The utilities shall be designed to conform with the Town of Clayton standards and specifications. Potable water from Johnston County's water system exists along Country Lane and will be extended through the development. A master meter will be installed on the water connection at Country Lane. Connections to the Town of Clayton water system on Hunter Way and Lynn Drive will also provide water service to the development. The proposed development will be responsible for the installation of a sanitary sewer system that will serve up to 299 residential units in Country Lane including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.

B. Multimodal Connections

1. Pedestrian Sidewalks

   This project will include direct connections to the existing roadway and sidewalk stubs at Hunter Way and Lynn Drive. All new proposed streets will have pedestrian sidewalk connectivity in accordance with Town standards and design guidelines. A required 5' sidewalk will be installed along Country Lane's frontage.

2. Greenway

   A public greenway easement shall be dedicated along the eastern property boundary or a location approved by the Town of Clayton Planning Director or

their designee. The developer may choose to build parts of the greenway and provide trail connections from the public right-of-way.

XVII. Transportation Impact Analysis

Based on the TIA prepared by Exult Engineering, the following improvements will be required of the development:

A. Barber Mill Road at Amelia Church Road

- Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate decel and taper.

B. Barber Mill Road at Country Lane Road

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate decel and taper.

REZONING DRAWINGS FOR

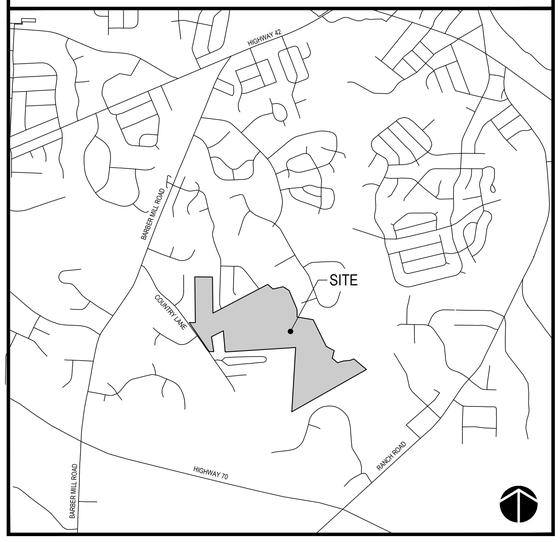
COUNTRY LANE

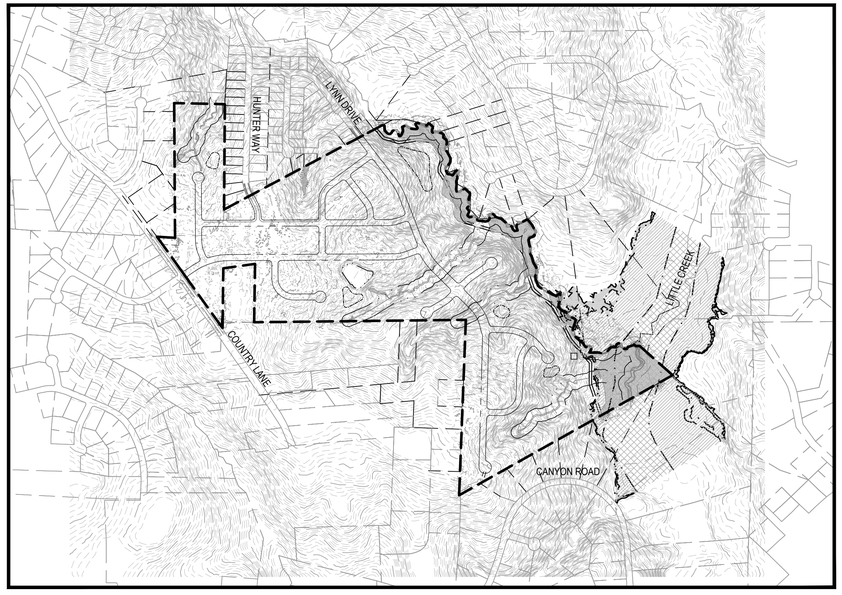
CLAYTON, NORTH CAROLINA

1st SUBMITTAL - AUGUST 3, 2020
2nd SUBMITTAL - JANUARY 8, 2021
3rd SUBMITTAL - MARCH 1, 2021
4th SUBMITTAL - JUNE 25, 2021
5th SUBMITTAL - OCTOBER 22, 2021
6th SUBMITTAL - DECEMBER 8, 2021
7th SUBMITTAL - JANUARY 10, 2022
8th SUBMITTAL - FEBRUARY 7, 2022

REZONING DRAWINGS
FOR: COUNTRY LANE
WR PROJECT NO.022004020

VICINITY MAP
1"=1,500'





INDEX OF SHEETS	
Sheet Number	Sheet Title
C0.0	Cover
C1.0	Existing Conditions
C2.0	Master Plan

SITE DATA TABLE	
OWNER NAME	COUNTRY LANE INVESTORS LLC
OWNER ADDRESS	5121 KINGDOM WAY SUITE 200
	RALEIGH, NORTH CAROLINA 27607
PARCEL PIN	165804-82-1701
DEED BOOK AND PAGE	DB 04496 PG 0661
TOWNSHIP	CLAYTON
ETJ	CLAYTON
WATER DISTRICT	CLAYTON
CITY LIMITS	CLAYTON
EXISTING ZONING	PD-R
PROPOSED ZONING	CZ-R
WITHIN FEMA FLOOD HAZARD AREA	YES (NO FLOODPLAIN IMPACT)
SITE ACREAGE	115.03 ACRES
TOTAL PROPOSED LOTS	299 MAXIMUM
LOT DENSITY	2.60 DU/AC MAXIMUM
MINIMUM LOT SIZE	6,000 SF
MINIMUM LOT SIZE (ADJACENT TO PROJECT BOUNDARY)	8,000SF

PREPARED BY:

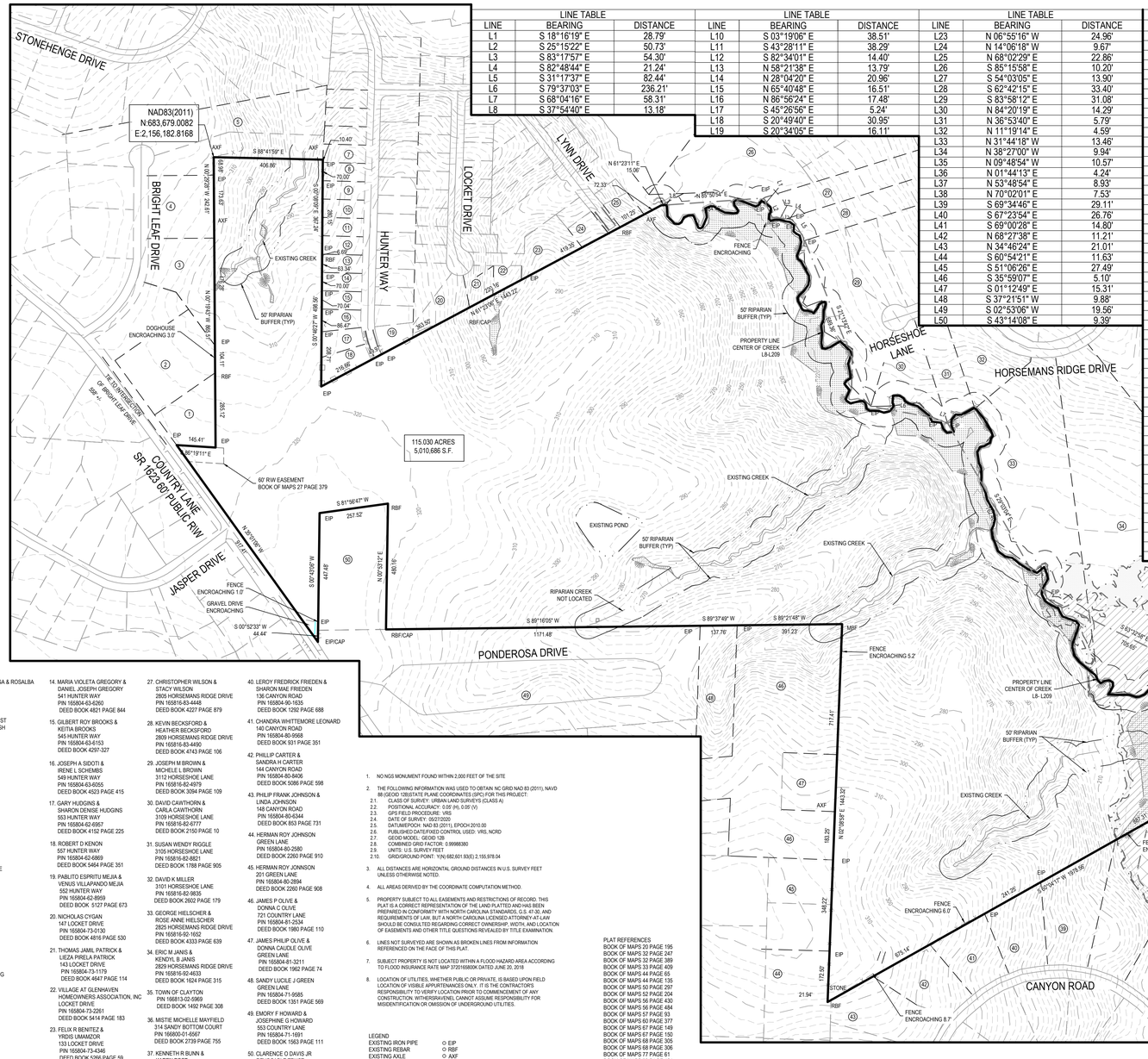
WithersRavenel
Engineers | Planners | Surveyors

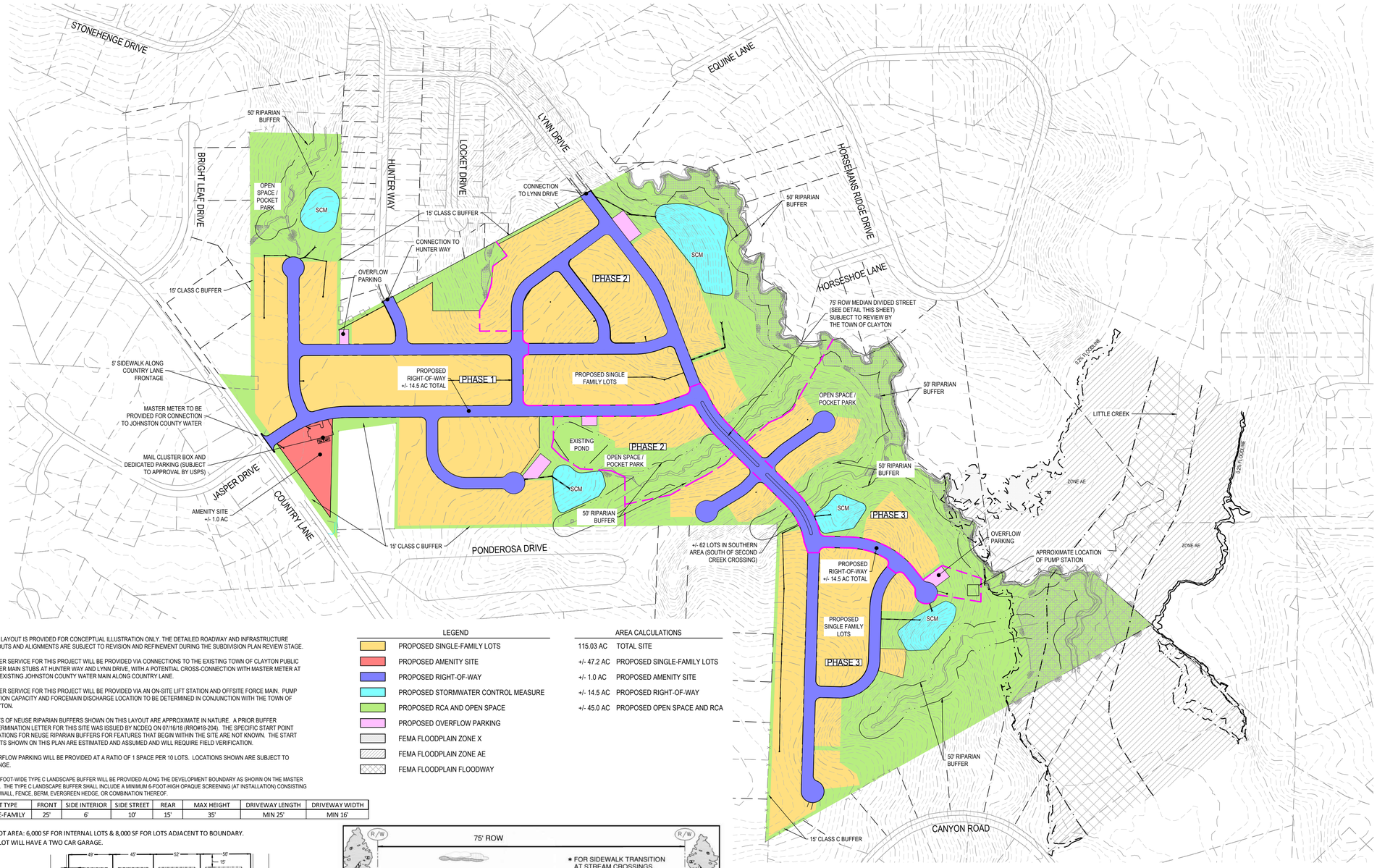
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

DEVELOPER

CLAYTON PROPERTIES GROUP, INC. DBA
MUNGO HOMES OF NORTH CAROLINA, INC.
2521 SCHIEFFELIN ROAD SUITE 116
APEX, NC 27502
(919)-303-8525

K:\CIV\05-0400\022004020—Country Lane\CAD\Drawing Sets\Master Plan\C0.0 Cover.dwg— Monday, February 7, 2022 3:42:55 PM — HUSTON, CALEB


STONEHENGE DRIVE
NAD83(2011)
N:683,679.0082
E:2,156,182.8168
BRIGHT LEAF DRIVE
LOCKET DRIVE
HUNTER WAY
LYNN DRIVE
HORSESHOE LANE
HORSEMANS RIDGE DRIVE
COUNTRY LANE
SR 1623 60' PUBLIC R/W
JASPER DRIVE
PONDEROSA DRIVE
CANYON ROAD
115.030 ACRES
5,010,686 S.F.
EXISTING CREEK
50' RIPARIAN BUFFER (TYP)
PROPERTY LINE
CENTER OF CREEK
LB-L209
FENCE ENCROACHING
DOGHOUSE ENCROACHING 3.0'
60' R/W EASEMENT
BOOK OF MAPS 27 PAGE 379
EXISTING POND
RIPARIAN CREEK
NOT LOCATED
GRAVEL DRIVE
ENCROACHING
FENCE ENCROACHING 1.0'
FENCE ENCROACHING 5.2'
FENCE ENCROACHING 0.6'
FENCE ENCROACHING 0.5'
FENCE ENCROACHING 8.7'
FEMA FLOODWAY
100-YEAR FEMA FLOODPLAIN BOUNDARY
ZONE AE
TIE IN INTERSECTION OF BRIGHT LEAF DRIVE
N 61°23'11" E 15.06'
N 85°50'54" E 72.33'
N 61°23'11" E 101.25'
N 61°23'11" E 1443.22'
S 81°56'47" W 257.52'
S 81°41'59" E 406.86'
S 89°16'05" W 1171.48'
S 89°37'49" W 137.76'
S 89°21'48" W 391.23'
S 00°52'33" W 54.44'
S 81°23'24" E 705.68'
S 67°37'26" E 273.27'
S 67°37'26" E 16.95'
S 67°37'26" E 670.41'
S 67°37'26" E 241.26'
S 67°37'26" E 1016.95'
N 00°28'58" E 1443.32'
N 00°28'58" E 1171.48'
N 00°28'58" E 1171.48'
N 00°28'58" E 1171.48

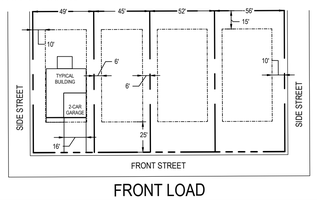


NOTES:

1. THIS LAYOUT IS PROVIDED FOR CONCEPTUAL ILLUSTRATION ONLY. THE DETAILED ROADWAY AND INFRASTRUCTURE LAYOUTS AND ALIGNMENTS ARE SUBJECT TO REVISION AND REFINEMENT DURING THE SUBDIVISION PLAN REVIEW STAGE.
2. WATER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA CONNECTIONS TO THE EXISTING TOWN OF CLAYTON PUBLIC WATER MAIN STUBS AT HUNTER WAY AND LYNN DRIVE, WITH A POTENTIAL CROSS-CONNECTION WITH MASTER METER AT THE EXISTING JOHNSTON COUNTY WATER MAIN ALONG COUNTRY LANE.
3. SEWER SERVICE FOR THIS PROJECT WILL BE PROVIDED VIA AN ON-SITE LIFT STATION AND OFFSITE FORCE MAIN. PUMP STATION CAPACITY AND FORCEMAIN DISCHARGE LOCATION TO BE DETERMINED IN CONJUNCTION WITH THE TOWN OF CLAYTON.
4. LIMITS OF NEUSE RIPARIAN BUFFERS SHOWN ON THIS LAYOUT ARE APPROXIMATE IN NATURE. A PRIOR BUFFER DETERMINATION LETTER FOR THIS SITE WAS ISSUED BY NCDEQ ON 07/16/18 (RRO#18-204). THE SPECIFIC START POINT LOCATIONS FOR NEUSE RIPARIAN BUFFERS FOR FEATURES THAT BEGIN WITHIN THE SITE ARE NOT KNOWN. THE START POINTS SHOWN ON THIS PLAN ARE ESTIMATED AND ASSUMED AND WILL REQUIRE FIELD VERIFICATION.
5. OVERFLOW PARKING WILL BE PROVIDED AT A RATIO OF 1 SPACE PER 10 LOTS. LOCATIONS SHOWN ARE SUBJECT TO CHANGE.
6. A 15'-FOOT-WIDE TYPE C LANDSCAPE BUFFER WILL BE PROVIDED ALONG THE DEVELOPMENT BOUNDARY AS SHOWN ON THE MASTER PLAN. THE TYPE C LANDSCAPE BUFFER SHALL INCLUDE A MINIMUM 6-FOOT-HIGH OPAQUE SCREENING (AT INSTALLATION) CONSISTING OF A WALL, FENCE, BERM, EVERGREEN HEDGE, OR COMBINATION THEREOF.

UNIT TYPE	FRONT	SIDE INTERIOR	SIDE STREET	REAR	MAX HEIGHT	DRIVEWAY LENGTH	DRIVEWAY WIDTH
SINGLE-FAMILY	25'	6'	10'	15'	35'	MIN 25'	MIN 16'

NOTES:
1. MIN LOT AREA: 6,000 SF FOR INTERNAL LOTS & 8,000 SF FOR LOTS ADJACENT TO BOUNDARY.
2. EACH LOT WILL HAVE A TWO CAR GARAGE.



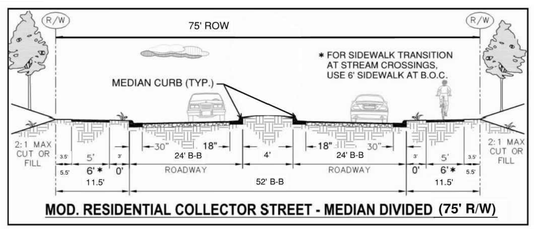
FRONT LOAD

LEGEND

- PROPOSED SINGLE-FAMILY LOTS
- PROPOSED AMENITY SITE
- PROPOSED RIGHT-OF-WAY
- PROPOSED STORMWATER CONTROL MEASURE
- PROPOSED RCA AND OPEN SPACE
- PROPOSED OVERFLOW PARKING
- FEMA FLOODPLAIN ZONE X
- FEMA FLOODPLAIN ZONE AE
- FEMA FLOODPLAIN FLOODWAY

AREA CALCULATIONS

115.03 AC	TOTAL SITE
+/- 47.2 AC	PROPOSED SINGLE-FAMILY LOTS
+/- 1.0 AC	PROPOSED AMENITY SITE
+/- 14.5 AC	PROPOSED RIGHT-OF-WAY
+/- 45.0 AC	PROPOSED OPEN SPACE AND RCA



MOD. RESIDENTIAL COLLECTOR STREET - MEDIAN DIVIDED (75' R/W)

GRAPHIC SCALE
200 0 100 200 400
1 inch = 200 ft.

WithersRavenel
Engineers | Planners | Surveyors
115 MacKenan Drive | Cary, NC 27511 | t: 919.469.3340 | license #: F-1479 | www.withersravenel.com

COUNTRY LANE
CLAYTON, NORTH CAROLINA

MASTER PLAN

Job No.	02200402.0	Drawn By	WR
Date	10/22/21	Designer	WR

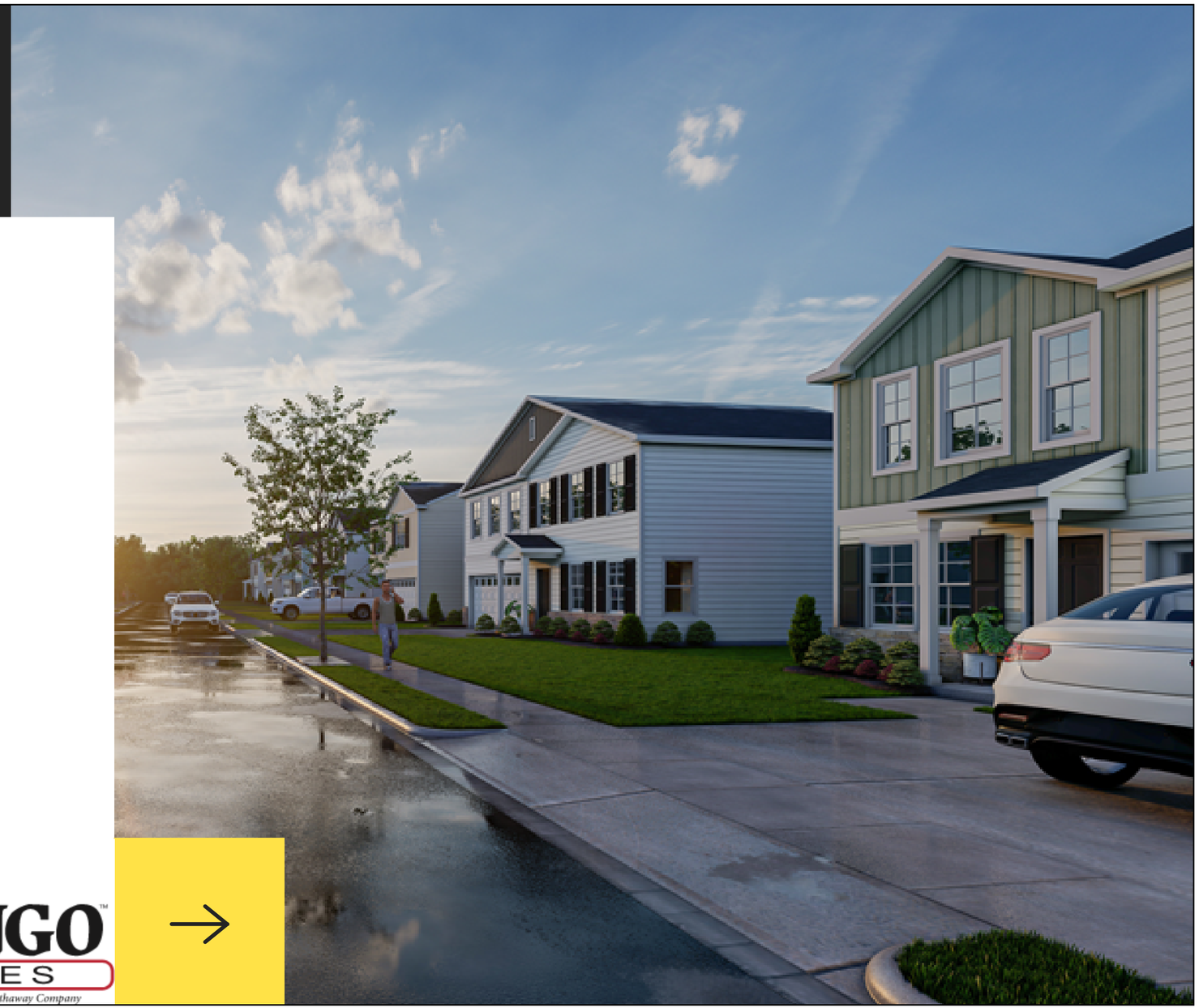
PRELIMINARY
NOT APPROVED FOR CONSTRUCTION

Revisions		
1	TOWN COMMENTS	2/7/22

Sheet No.
C2.0

K:\2021\02200\202402\Country Lane\CAD\Drawing Sets\Master Plan\C2.0 Master Plan Concept.dwg, Wednesday, February 23, 2022 4:46:04 PM, FULLER, ZACHARY

Country Lane by Mungo Homes



MUNGO HOMES
A Berkshire Hathaway Company

02



Architectural details vary per plan and elevation. Stone/brick accents shown are OPTIONAL features, and are not included as part of base elevations.



Renders are artists' conceptions of the Genesis series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings.

04



Architectural details vary per plan and elevation. Stone/brick accents shown are OPTIONAL features, and are not included as part of base elevations.



05

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06



Architectural details vary per plan and elevation. Stone/brick accents shown are OPTIONAL features, and are not included as part of base elevations.


07
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08



Architectural details vary per plan and elevation. Stone/brick accents shown are OPTIONAL features, and are not included as part of base elevations.



Renders are artists' conceptions of the Genesis series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings.

10



Architectural details vary per plan and elevation. Stone/brick accents shown are OPTIONAL features, and are not included as part of base elevations.



Renders are artists' conceptions of the Genesis series by Mungo Homes and are not intended to be an actual depiction of the home or its surroundings.







Disclaimer: photos are representative photos of past builds and





model homes. Exact colors/details vary per plan & home.

Healthy Home Features

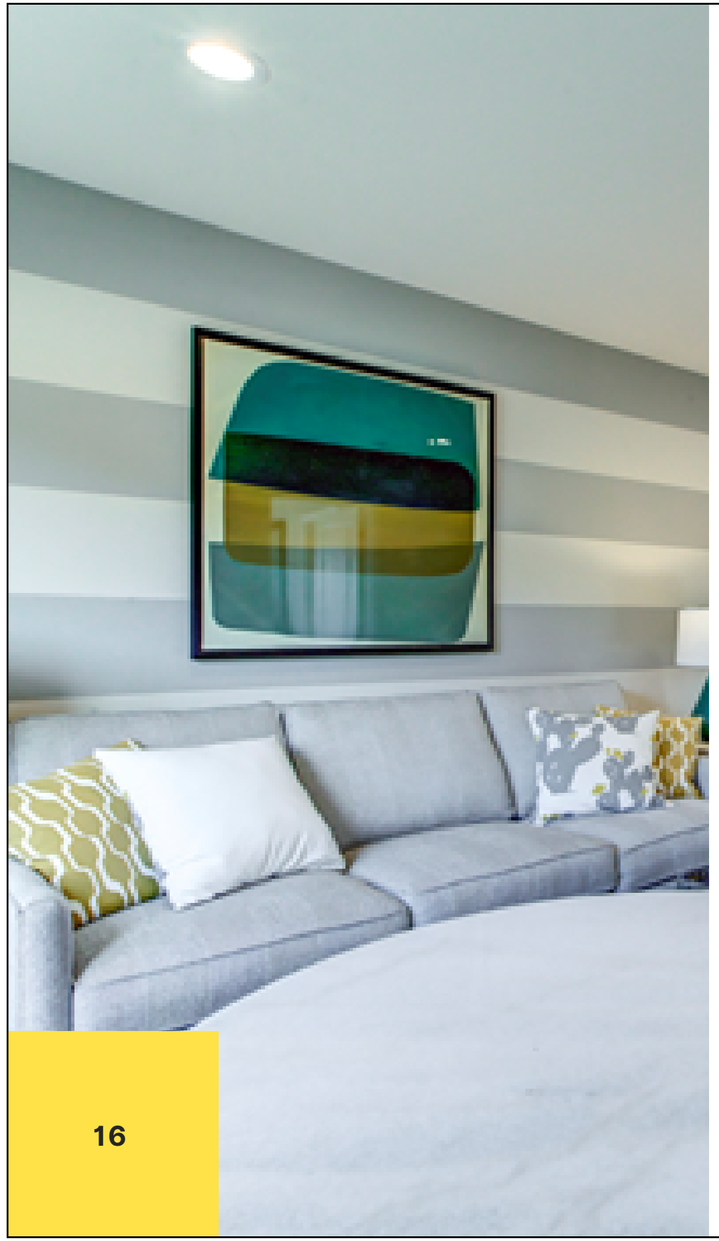


Features Disclaimer – Mungo Homes intends to offer the aforementioned list of Energy Efficient Features in our new homes at Country Lane.



- 14-SEER Energy-efficient HVAC System
- MERV 8 HVAC Filters
- Separate HVAC System or Zone for Each Floor (per plan)
- Programable Thermostat
- Gas Heat – (2nd Floor Electric Heat Pump if Separate System)
- R-38 Attic Insulation
- Air Barrier & Sealing
- Carbon Monoxide Detectors
- Smoke Alarms in Each Bedroom
- Water-saving Faucets & Shower Heads
- LED Lighting Throughout Home
- Decorative Fiberglass Front Door
- Low-E Insulated Single-hung Vinyl Windows w/ Tilt Out Feature
- Low VOC Paint
- Low VOC Carpet

Should the need arise (to combat supply issues or otherwise), Mungo Homes reserves the right to change our features in the future.



Country Lane Floorplans

- Lancaster
- Meriwether
- McDowell
- Russell
- Telfair

Each Plan offers 3 Unique Elevations. Floorplan lineup subject to change. Mungo Homes reserves the right to add or remove plans from aforementioned list of plan offerings at Country Lane.









Representative photos. Architectural details vary per plan/elevation. See next page for more details. Stone/brick accents shown in representative photos above are OPTIONAL features, and are not included as part of base elevations.

THE GENESIS SERIES BY MUNGO HOMES INCLUDES THE FOLLOWING ARCHITECTUAL DETAILS:

ARCHITECTURAL DETAILS

Architectural details vary per plan/elevation. Not all plans feature all of the architectural features listed below.

- Shutters
- Covered Front Entry
- Dormer

SIDING ACCENTS

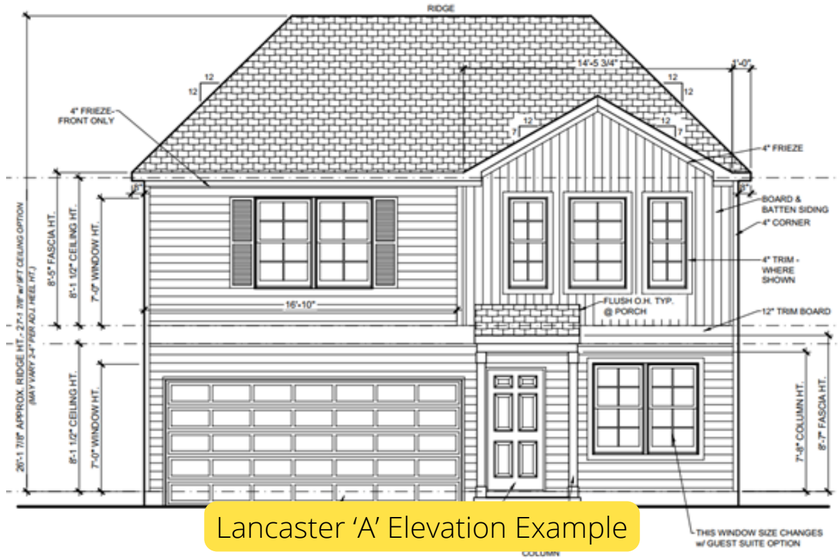
ASiding details vary per plan/elevation. Not all plans feature all of the siding features listed below.

- Horizontal Siding
- Board & Batten Siding
- Shake Siding

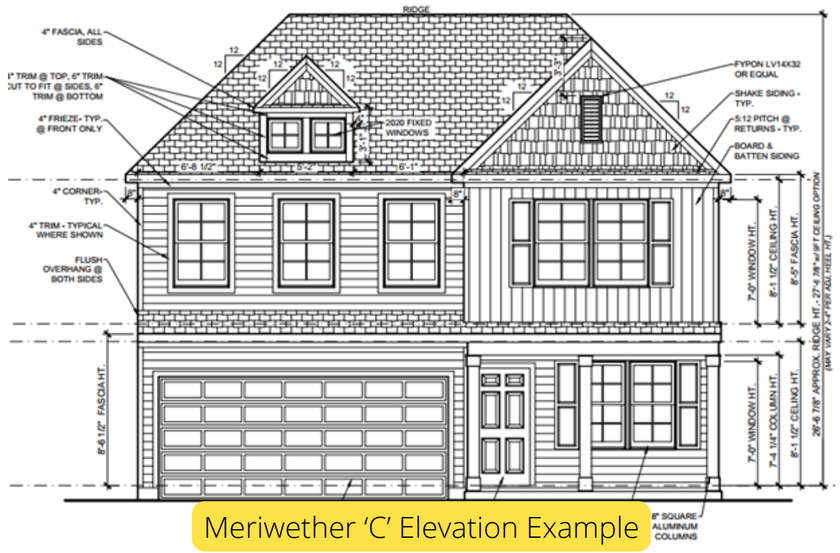
OPTIONAL FEATURES

Available upgrade options to select from (the items listed below are not included as part of the ‘base’ elevations). Entirety of options listed below may not be available on each and every plan (details & offerings vary per plan/elevation).

- Brick or Stone Water Table Options
- Brick or Stone Accent Options
- Brick or Stone Around Garage Options



Lancaster 'A' Elevation Example



Meriwether 'C' Elevation Example



Meriwether 'B' Elevation Example – With Optional Brick Accent



Telfair 'B' Elevation Example – With Optional Stone Water Table

WithersRavenel
Our People. Your Success.

03/19/2021

To: Neighboring Property Owners of Subject Property; PIN
RE: Rezoning Request – Virtual Neighborhood Meeting
FR: Brendie Vega, WithersRavenel

Neighboring Property Owners:

The Purpose of this letter is to notify you of an application filed with the Town of Clayton for a land use change or development proposal involving property adjacent to, or in close proximity to, property shown in your ownership by Johnston County tax records. Per Town of Clayton regulations, a Neighborhood Meeting will be held to provide information to area residents about the proposal. A representative of the applicant will be present to explain their application, answer questions, and solicit comments. Due to the COVID-19 Pandemic, this meeting will be a virtual format where you can join the meeting by telephone, computer or smartphone. The Neighborhood Meeting will be held as follows:

Meeting Date: 03/30/2021
Meeting Time: 6:00 PM – 7:30 PM
Meeting Name: Country Lane
WebEx Phone Number: 1-415-655-0001
WebEx Access Code: 185 261 7939

WebEx allows you to join via a computer or smart phone, and there is a dial-in option for telephone access. We have created an information page on our website for this meeting, to access information on the project, the Neighborhood Meeting, and how to connect to WEBEX on the internet, please visit our website here:

https://withersravenel.com/publicmeetings

Type of Application: Rezoning
Project/proposal property address: (Northeast of the intersection of Jasper Dr. with Country Ln)
Description of project/proposal: The proposed rezoning is from the existing Planned Development – Residential (PD-R) to Conditional-Residential (R-8). The project is planned to be the development of residential single-family units.

Upcoming public meetings for this application:
Planning Board –04/26/2021 Town Council – 05/03/2021

At a minimum, the following will be available for your inspection during the virtual Neighborhood Meeting:

1. A copy of the project application.
2. A schedule of all upcoming public meetings for the application.
3. A map at a scale that is appropriate to the project and shows neighboring properties and roads.
4. A map, drawing, or other depiction of the proposed land use change or development proposal.

A map is enclosed with this letter showing the location of the property that is subject to this application for land use change and/or development proposal.

If you have any questions prior to or after this meeting, please email us: countrylane@withersravenel.com

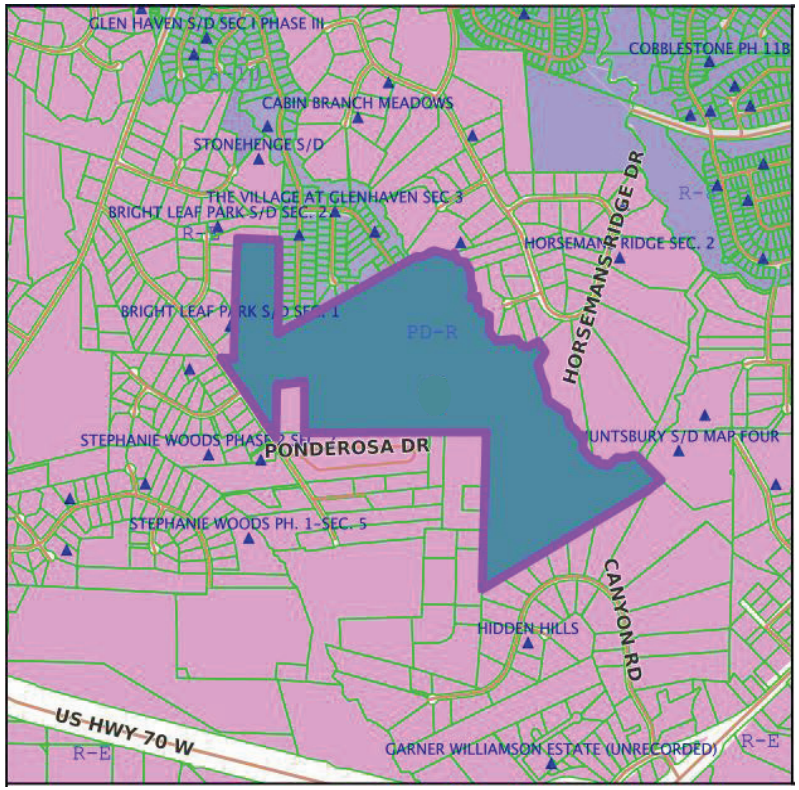
You may also contact the Town of Clayton Planning Department at 919-553-5002

Sincerely,

Brendie Vega
Cc: Town of Clayton Planning Department

137 South Wilmington Street, Suite 200 | Raleigh, NC 27601 t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. C-0832 Asheville | Cary | Greensboro | Pittsboro | Raleigh | Southern Pines | Wilmington


JOHNSTON COUNTY
NORTH CAROLINA
*** DISCLAIMER ***
Johnston County assumes no legal responsibility for the information represented here.
STONEHENGE DR
BARBER MILL RD
BRIGHT LEAF DR
COUNTRY LN
HUNTER WAY
LOCKET DR
LYNN DR
HORSEMANS RIDGE DR
NORWICH DR
KERRIANN LN
PLYMOUTH DR
AVERASBORO DR
GRANT LN
SHADY MEADOWS LN
IOWA DR
JASPER DR
PONDEROSA DR
STEPHANIE LN
Scale: 1:6000 - 1 in. = 500 feet
(The scale is only accurate when printed landscape on a 11 x 17 size sheet with no page scaling.)
Johnston County GIS
July 14, 2020



Current Zoning Exhibit

WithersRavenel
Our People. Your Success.

WithersRavenel
Our People. Your Success.

MEMORANDUM

To:	Town of Clayton Planning Department
From:	Brendie Vega, AICP
Date:	Friday, March 19, 2021
Project:	Country Lane Rezoning 2021-20-CZM
Subject:	Neighborhood Meeting Notice

I, Brendie Vega, hereby attest that we have mailed neighborhood meeting notices for the above referenced Zoning Case in accordance with the Town of Clayton's guidance for noticing a Virtual Neighborhood Meeting prior to advancing to the Planning Board.

Brendie Vega

137 South Wilmington Street, Suite 200 | Raleigh, NC 27601
t: 919.469.3340 | f: 919.467.6008 | www.withersravenel.com | License No. C-0832
Asheville | Cary | Greensboro | Pittsboro | Raleigh | Southern Pines | Wilmington

Neighborhood Meeting Attendance List							
User Type	**FirstName**	**LastName**	**Email**	**Address 1**	**City**	**State**	**Zip Code**
Panelist	Brendie	Vega	bvega@withersravenel.com				
Panelist	Daniel	Rauh	drauh@withersravenel.com				
Panelist	Brad	Hart	bhart@withersravenel.com				
Panelist	Chris	Simmering	csimmering@mungo.com	2224 OLD SORRELL RD	APEX	NC	27539
Attendee	Mary	Hansen	mcjech@aol.com	509 Hunter Way	Clayton	NC	27520
Attendee	AMY	FERGUSON	1alfergus@gmail.com	517 HUNTER WAY	CLAYTON	NC	27520
Attendee	Michelle	Mayfield	saturdaycanoeing@yahoo.com		Clayton	NC	27520
Attendee	Robert	Carbo	captbob@onager.net	314 SANDY BOTTOM CT	CLAYTON	NC	27520

County Lane

Neighborhood Meeting

Date: March 30, 2021

Time: 6pm – 7:30pm

Location: Webex- https://withersravenel.com/meeting/country-lane-rezoning-public-meeting/

Representatives in Attendance:

- Chris Simmering, Mungo Homes
- Brad Hart, WithersRavenel
- Brendie Vega, WithersRavenel
- Daniel Rauh, WithersRavenel

Brendie Vega welcomed everyone to the neighborhood meeting and invited participants to ask Questions in the Q&A option and we would get to them.

1. Seems like a lot of houses with the existing houses. There is not another exit leading to Cobblestone. Are there more exit points?
   The number of access points meets Clayton's requirements. Town of Clayton asked us to be open if additional land becomes acquired.
2. What is the pool like by Hunter Lane? How big are they and will they be open?
   Those represents preliminary schematics design locations for stormwater management ponds. They will range in size.
3. How many houses are going into this lot?

   Current plan has more details, it shows 266 lots.

4. Is the green area in the middle a park?
   The green area is open space. There will be no construction.
5. The proposed single family lots will be split in half?

   That is correct. Two rows of lots will back up to each other.

6. On the long strip, how many housing?
   Both sides of the cul-de-sac there will be about 8 or 9 lots.
7. Will the conditions be required on the property even if the project isn't completed by this developer?
   The conditions will run with the rezoning.
8. The green area in southeast will be open area. Will you leave all areas that are not developed including with steep slopes with their natural vegetation.
   Yes it will be left in their natural state. 90+% will stay the same.
9. What is the plan for the amenity site?
   A pool with a cabana and cookout amenities.
10. Will you be adding a turning lane on Barber Mill?

That will be determined. That type of off-site improvement will need approval. Traffic Impact Analysis determines which areas need to be studied.

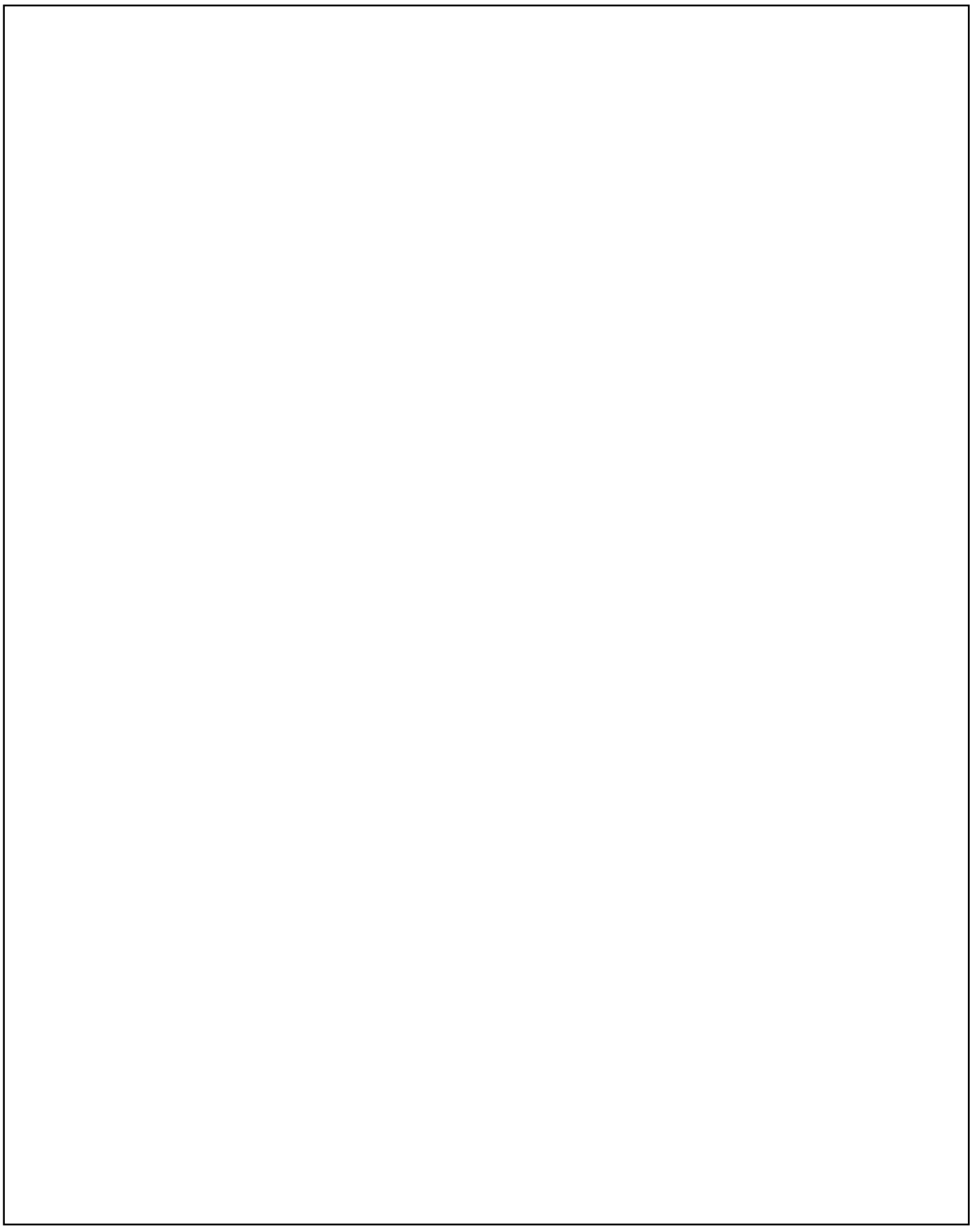
11. Concern is storm drainage. Caller is overwhelmed by water. Water drain and storm drain.

    Most of site does not drain towards caller's location. Redirect runoff to stormwater ponds. Town will require to show runoff is collected and abides by requirements.

12. The traffic through Hunter Lane. Problem with people driving over speed limit. Is there anything going to be done to control traffic and speed? Speedbump?
    We're all sensitive about the speeding. At this stage for rezoning, there are not specific plans.
13. Will you add turning lane on Country Lane?
    We anticipate it will require turning lane.
14. Bivalves are sensitive species in nearby creeks. More erosion on property due to construction. What size does stormwater need to be designed for?
    Clayton's requirements are usually for two or three storm events that need to be matched.
15. *Will you be doing a watershed study?*
    Yes, we will be required to do detailed study.
16. Will housing be multiple income levels?
    Generally it is similar product. There is no full market analysis that will be targeting income levels. It will start in upper 200s and run upper 300s.
17. Will developer encourage lifestyle for rain gardens, etc. Bring Clayton and local development into the future for climate change, increased rainfall.
    This project might include those, sometimes it is suited for better areas. We don't have plans to incorporate such, but that doesn't mean we won't.
18. When is the next public hearing?
    We will probably get pushed to May.
19. When will construction begin?
    A year from now.
20. Is there a phasing plan?

    Generally will be from Country Lane and move towards the back.

21. Model homes be built first?
    Model homes will be first and double as sales center.
22. Are Riparian buffers left natural?
    Yes, they will be for the most part.
23. What is a concerned that is often voiced in public hearings?
    Stormwater and traffic are the two biggest. Questions about Town's capacity.



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June 2021



COUNTRY LANE RESIDENTIAL

DRAFT Traffic Impact Analysis

LOCATED IN CLAYTON, NC

Prepared for:

Mungo Homes of North Carolina, Inc.
2521 Schieffelin Road, Suite #116
Apex, NC 27502

Prepared by:

Exult Engineering, PC
P.O. Box 99277
Raleigh, NC 27624

EXULT ENGINEERING

This document entitled Country Lane Residential Traffic Impact Analysis was prepared by Exult Engineering, PC for the account of Mungo Homes of North Carolina, Inc.. The material in it reflects Exult Engineering's best judgement in light of the information available to them at the time of preparation. Any use which a third party makes of this report, or any reliance on or decisions made based on it, are the responsibilities of such third parties. Exult Engineering, PC accepts no responsibility for damages, if any, suffered by any third party as a result of decisions made or actions based on this report.

Country Lane Residential DRAFT Traffic Impact Analysis

Prepared by: _____ (sign)

Date: _____

Brittany Chase, PE

Reviewed by: _____ (sign)

Date: _____

Lisa Lundeen, PE

TABLE OF CONTENTS

EXECUTIVE SUMMARY 5
INTRODUCTION 7
EXISTING CONDITIONS 10
FUTURE CONDITIONS 14
PROPOSED SITE 17
CAPACITY ANALYSIS 21
Barber Mill Road at Hunter Way/Will Court 23
Barber Mill Road at Country Lane 24
Barber Mill Road at Amelia Church Road 25
Country Lane at Jasper Drive/Proposed Site Driveway 28
RECOMMENDATIONS 29
APPENDIX 31

LIST OF FIGURES

Figure 1: Vicinity Map 8
Figure 2: Site Plan 9
Figure 3: Existing Lane Geometry 12
Figure 4: Existing 2021 AM and PM Peak Hour Traffic Volumes 13
Figure 5: 2025 AM Peak Hour No-Build Traffic 15
Figure 6: 2025 PM Peak Hour No-Build Traffic 16
Figure 7: Site Traffic Distribution and Assignment 18
Figure 8: 2025 AM Peak Hour Buildout Traffic 19
Figure 9: 2025 PM Peak Hour Buildout Traffic 20
Figure 10: Recommended Lane Geometry 30

LIST OF TABLES

Table 1: Trip Generation 17
Table 2: Highway Capacity Manual (LOS and Delay) 21
Table 3: Level-of-Service: Barber Mill Road at Hunter Way/Will Court (Unsignalized) 23
Table 4: Level-of-Service: Barber Mill Road at Country Lane (Unsignalized) 24
Table 5: Level-of-Service: Barber Mill Road at Amelia Church Road 26
Table 6: Level-of-Service: Barber Mill Road at Amelia Church Road (Signalized with Right-Turns on Red) 27
Table 7: Level-of-Service: Country Lane at Jasper Drive/Propsoed Site Driveway (Unsignalized) 28

EXECUTIVE SUMMARY

The proposed 117.6-acre site is situated along the east side of Country Lane south of the existing Glenhaven Subdivision in Clayton, North Carolina. The property is currently zoned as Planned Development – Residential (PD-R). The proposed development consists of 282 single family dwelling units and does require rezoning to Residential – Conditional Zoning (R8-CZ). The proposed site is to be developed within four years by the year 2025. The proposed development will be accessed by one full movement driveway on Country Lane to align with Jasper Drive and access to Barber Mill Road via interconnectivity to Hunter Way and Lynn Drive. The purpose of this Traffic Impact Analysis (TIA) is to analyze the potential traffic impacts of the proposed development on the surrounding roadway network and to identify any roadway improvements necessary to mitigate the impact of the project traffic.

As requested by the North Carolina Department of Transportation (NCDOT) District Office, scoping for the TIA was done through email correspondence. The NCDOT TIA Scoping Checklist was prepared and submitted to NCDOT and the Town of Clayton for review and comment. The TIA Scoping Checklist and subsequent correspondence regarding the scope of the TIA is included in the Appendix of this report. The *NCDOT Congestion Management Capacity Analysis Guidelines* were referenced to perform this traffic study.

As determined by NCDOT and the Town, the study area includes:

1. Barber Mill Road at Hunter Way/Will Court
2. Barber Mill Road at Country Lane
3. Barber Mill Road at Amelia Church Road
4. Country Lane at Jasper Drive/Proposed Site Driveway

The proposed development is expected to generate 2,700 daily trips, 206 AM peak hour trips (52 entering, 154 exiting), and 275 PM peak hour trips (173 entering, 102 exiting).

Based on coordination with NCDOT and available historical Annual Average Daily Traffic (AADT) information, a 1% annual growth rate was applied to the existing traffic volumes to determine 2025 no-build traffic volumes. Approved developments are developments in the area of the proposed site that have been approved but not yet constructed. The traffic from these approved developments is expected to contribute to the no-build traffic volumes projected for the study intersections. According to NCDOT and the Town, there are no approved developments in the project vicinity to include in the future year analysis.

To determine the traffic impacts of the proposed development, capacity analyses were performed at the study intersections under the following scenarios:

- Existing (2021) Traffic Conditions
- No-Build (2025) Traffic Conditions
- No-Build (2025) Traffic Conditions with Recommended Improvements
- Buildout (2025) Traffic Conditions
- Buildout (2025) Traffic Conditions with Recommended Improvements

Based on the capacity analysis presented herein, the following roadway improvements are recommended to be completed **by others** to accommodate existing and no-build site traffic volumes:

Barber Mill Road at Amelia Church Road:

- Install a traffic signal (if warranted)

Based on the capacity analysis presented herein, the following roadway improvements are recommended to be completed **by the developer** to accommodate buildout site traffic volumes:

Barber Mill Road at Country Lane Road:

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 50' of full-width storage and appropriate taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 75' of full-width storage and appropriate taper.

Country Lane Road at Jasper Drive/Proposed Site Driveway:

- Provide one ingress and one egress lane on the Proposed Site Driveway.

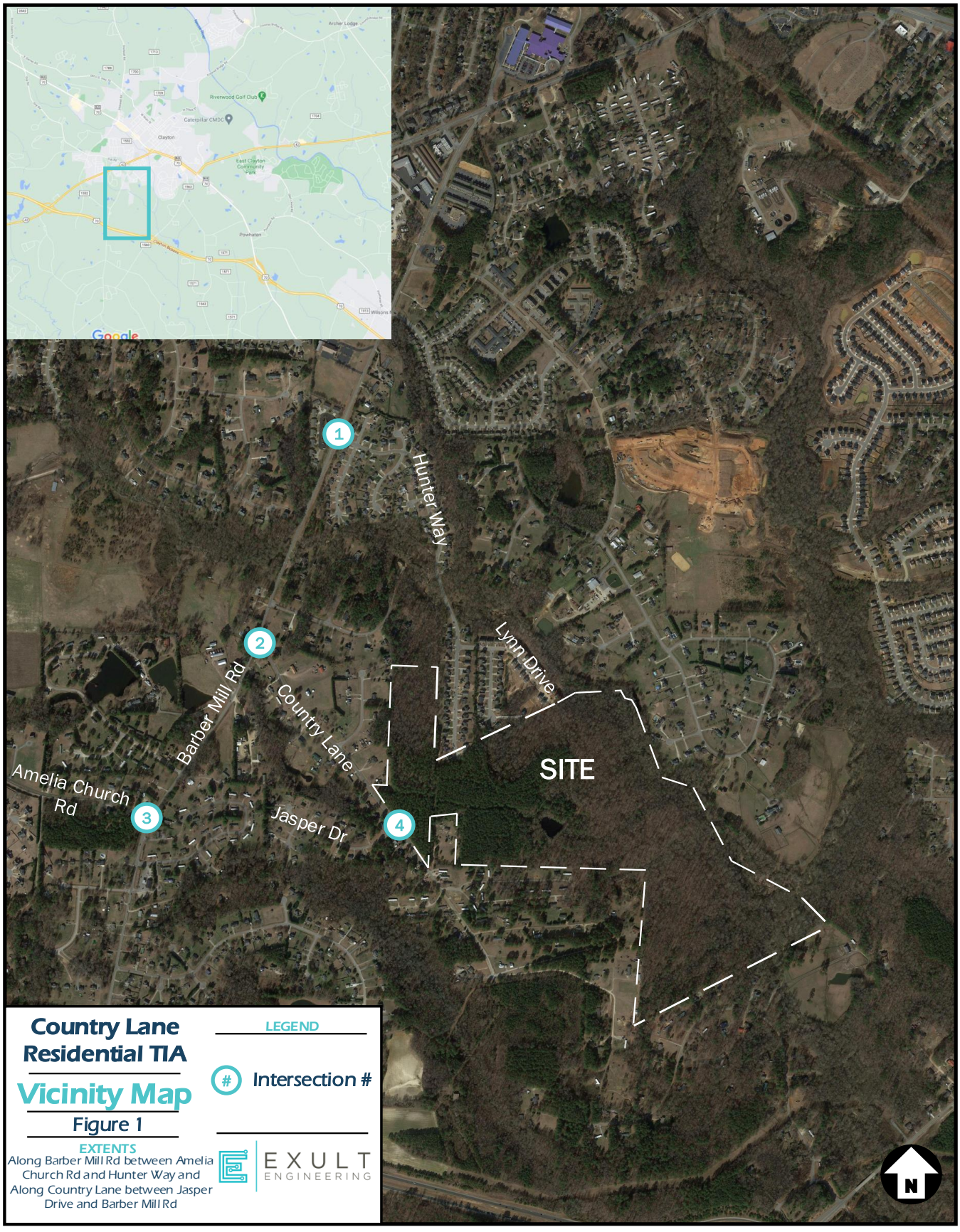
INTRODUCTION

The proposed 117.6-acre site is situated along the east side of Country Lane south of the existing Glenhaven Subdivision in Clayton, North Carolina as shown on Figure 1. The property is currently zoned as Planned Development – Residential (PD-R). The proposed development consists of 282 single family dwelling units and does require rezoning to Residential – Conditional Zoning (R8-CZ). As shown on Figure 2, the proposed development will be accessed by one full movement driveway on Country Lane to align with Jasper Drive and access to Barber Mill Road via interconnectivity to Hunter Way and Lynn Drive. The proposed site is to be developed within four years by the year 2025.

The purpose of this TIA is to analyze the potential traffic impacts of the proposed development on the surrounding roadway network and to identify any roadway improvements necessary to mitigate the impact of the project traffic. This study includes the analysis of the following traffic scenarios:

- Existing (2021) Traffic Conditions
- No-Build (2025) Traffic Conditions
- No-Build (2025) Traffic Conditions with Recommended Improvements
- Buildout (2025) Traffic Conditions
- Buildout (2025) Traffic Conditions with Recommended Improvements

Based on coordination with NCDOT and available historical Annual Average Daily Traffic (AADT) information, a 1% annual growth rate was applied to the existing traffic volumes to determine 2025 no-build traffic volumes. Approved developments are developments in the area of the proposed site that have been approved but not yet constructed. The traffic from these approved developments is expected to contribute to the no-build traffic volumes projected for the study intersections. According to NCDOT and the Town, there are no approved developments in the project vicinity to include in the future year analysis.



Country Lane Residential TIA

Vicinity Map

Figure 1

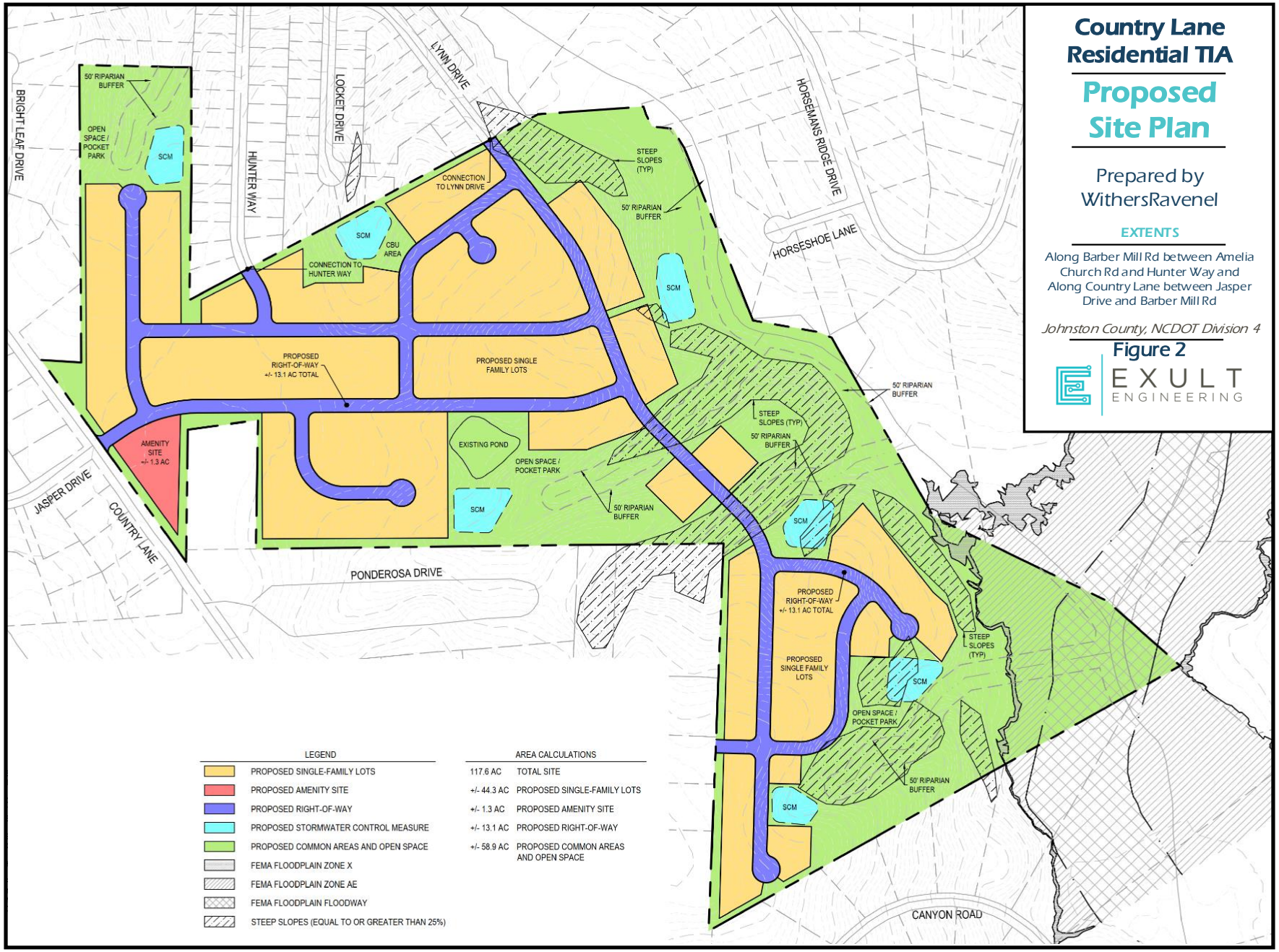
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

LEGEND

(#) Intersection #

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Country Lane Residential TIA

Proposed Site Plan

Prepared by WithersRavenel

EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 2

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EXISTING CONDITIONS

The proposed 117.6-acre site is situated along the east side of Country Lane south of the existing Glenhaven Subdivision in Clayton, North Carolina. The property is currently zoned as Planned Development – Residential (PD-R). Per NCDOT and the Town, the study area for the proposed development includes the following unsignalized intersections:

1. Barber Mill Road at Hunter Way/Will Court
2. Barber Mill Road at Country Lane
3. Barber Mill Road at Amelia Church Road
4. Country Lane at Jasper Drive/Proposed Site Driveway

A site visit was performed on Wednesday, May 19, 2021 to observe existing field conditions, such as lane geometry, posted speed limits, and traffic operations. Figure 3 shows the Existing Lane Geometry at the above existing study intersections.

Peak-hour turning movement traffic counts were performed at the following existing study intersections during the AM (7:00 – 9:00) and PM (4:00 – 6:00) peak periods on Thursday, May 13, 2021:

- Barber Mill Road at Hunter Way/Will Court
- Barber Mill Road at Country Lane
- Barber Mill Road at Amelia Church Road

The May 2021 peak hour traffic volumes present at the intersections were used to determine estimated 2021 Average Daily Traffic volumes within the study area by assuming the PM peak hour accounts for approximately 10% of the daily traffic volumes. These estimated ADTs were compared to the reported NCDOT AADTs during non-COVID conditions on the respective roadway segments to determine a "COVID factor." This factor was applied to the May 2021 peak hour traffic volumes to determine non-COVID traffic conditions at the study intersections.

Due to the limited land uses along Jasper Drive (24 single family homes), traffic volumes were estimated at the intersection of Country Lane and Jasper Drive utilizing a combination of the equations published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual,* 10th Edition and the approach/departure volumes from the peak hour traffic count collected at the intersection of Country Lane and Barber Mill Road.

Traffic count data is included in the Appendix of this report. Any traffic count imbalances between study intersections were justified due to the number of access points and land uses located between study intersections. Figure 4 depicts the 2021 AM and PM Adjusted Peak Hour Existing Traffic Volumes.

Barber Mill Road (S.R. 1555) is currently a 2-lane roadway with a posted speed limit of 45 miles per hour (mph) in the project vicinity. Barber Mill Road is classified as Major Collector on the *NCDOT Functional Class* Map. Barber Mill Road has a 2019 annual average daily traffic (AADT) volume of 7,500 vehicles per day on the *NCDOT Interactive Traffic Volume Map*.

Amelia Church Road (S.R. 1552) is currently a 2-lane roadway with a posted speed limit of 45 miles per hour (mph) in the project vicinity. Amelia Church Road is classified as local roadway on the *NCDOT Functional Class* Map. Amelia Church Road has a 2019 annual average daily traffic (AADT) volume of 7,000 vehicles per day on the *NCDOT Interactive Traffic Volume Map*.

Country Lane (S.R. 1623) is currently a 2-lane roadway in the project vicinity with a posted speed limit of 35 mph. Country Lane is classified as a local roadway on the *NCDOT Functional Class* Map. Assuming the collected PM peak hour traffic volume accounts for approximately 10% of the daily traffic, Country Lane has an estimated 2021 AADT of 640 vehicles per day.

Hunter Way is currently a 2-lane roadway in the project vicinity with a posted speed limit of 25 mph within the Glenhaven Subdivision. Hunter Way is classified as a local roadway on the *NCDOT Functional Class* Map. Assuming the collected PM peak hour traffic volume accounts for approximately 10% of the daily traffic, Hunter Way has an estimated 2021 AADT of 930 vehicles per day.

Jasper Drive (S.R. 2256) is currently a 2-lane roadway in the project vicinity with an unposted speed limit of 25 mph. Jasper Drive is classified as a local roadway on the *NCDOT Functional Class* Map. Assuming trip generation equations for the land uses along Jasper Drive and the generated PM peak hour traffic volume accounts for approximately 10% of the daily traffic, Jasper Drive has an estimated 2021 AADT of 260 vehicles per day.

Country Lane Residential TIA

Existing Lane Geometry

LEGEND

Stop Control — Approach Lane

Speed Limit XX — Departure Lane

Signal Control — XX' — Intersection Spacing

XX' - FULL STORAGE LENGTH

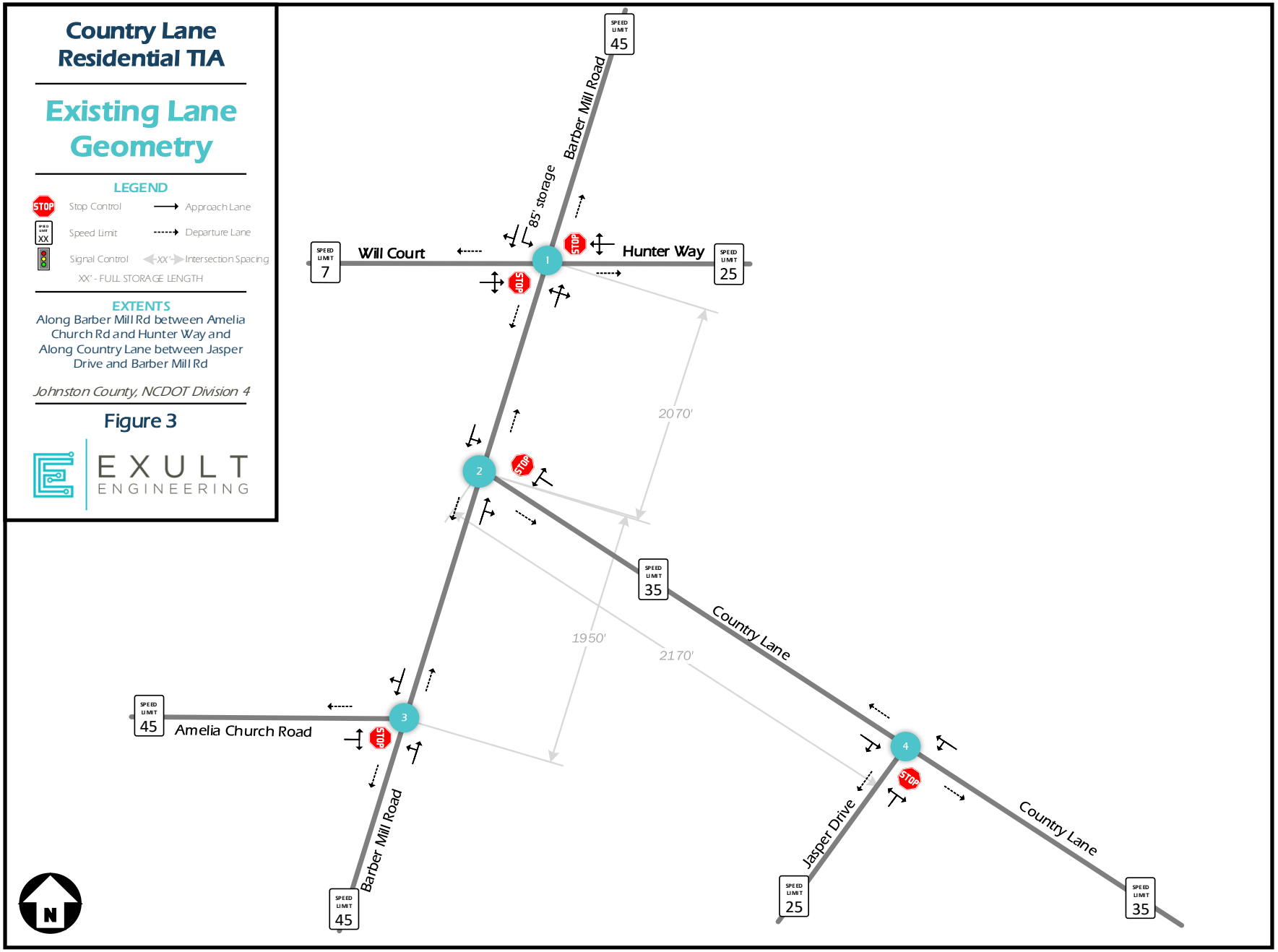
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 3

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Country Lane Residential TIA

Existing (Adjusted) 2021 AM and PM Traffic Volumes

LEGEND

(XX) XX – (PM) AM Traffic Volumes

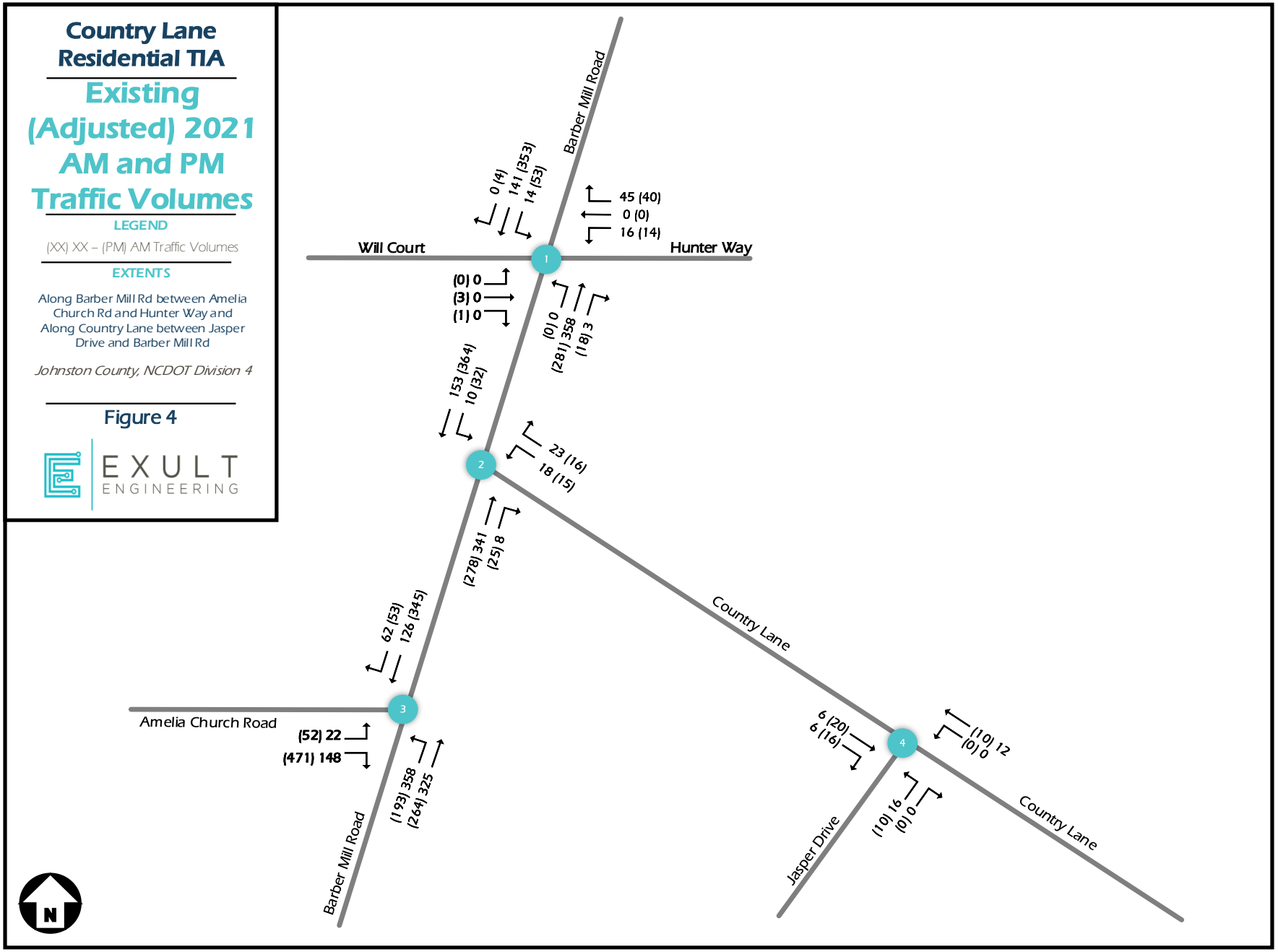
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 4

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FUTURE CONDITIONS

The projected 2025 no-build traffic volumes consist of existing 2021 traffic volumes plus background growth. As required by NCDOT and the Town and supported by historical annual average daily traffic volume data, an annual 1% growth rate was applied to determine 2025 no-build traffic volumes. Approved developments are developments in the area of the proposed site that have been approved but not yet constructed. The traffic from these approved developments is expected to contribute to the no-build traffic volumes projected for the study intersections. According to NCDOT and the Town, there are no approved developments in the project vicinity to include in the future year analysis.

To remain conservative, the annual 1% growth rate was applied to turning movements at Hunter Way and Will Court because these volumes were obtained from traffic counts performed during "COVID" conditions. The annual growth rate was not applied to the turning movement volumes at Jasper Drive because those volumes are based on trip generation rates and are not expected to grow over time.

Figures 5 and 6 show the 2025 AM Peak Hour No-Build Traffic Volumes and the 2025 PM Peak Hour No-Build Traffic Volumes, respectively. Traffic volume calculations are also included in the Appendix of this report.

According to NCDOT and the Town, there are no committed roadway improvements to include in the 2025 future scenarios. Therefore, the existing lane geometry was assumed to be in place at the project build-out year.

Country Lane Residential TIA

2025
AM Peak Hour No-Build Traffic

LEGEND

XX – Existing Traffic
(XX) – No-Build Traffic due to Growth Rate
[XX] – Total No-Build Traffic

XX + (XX) = [XX]

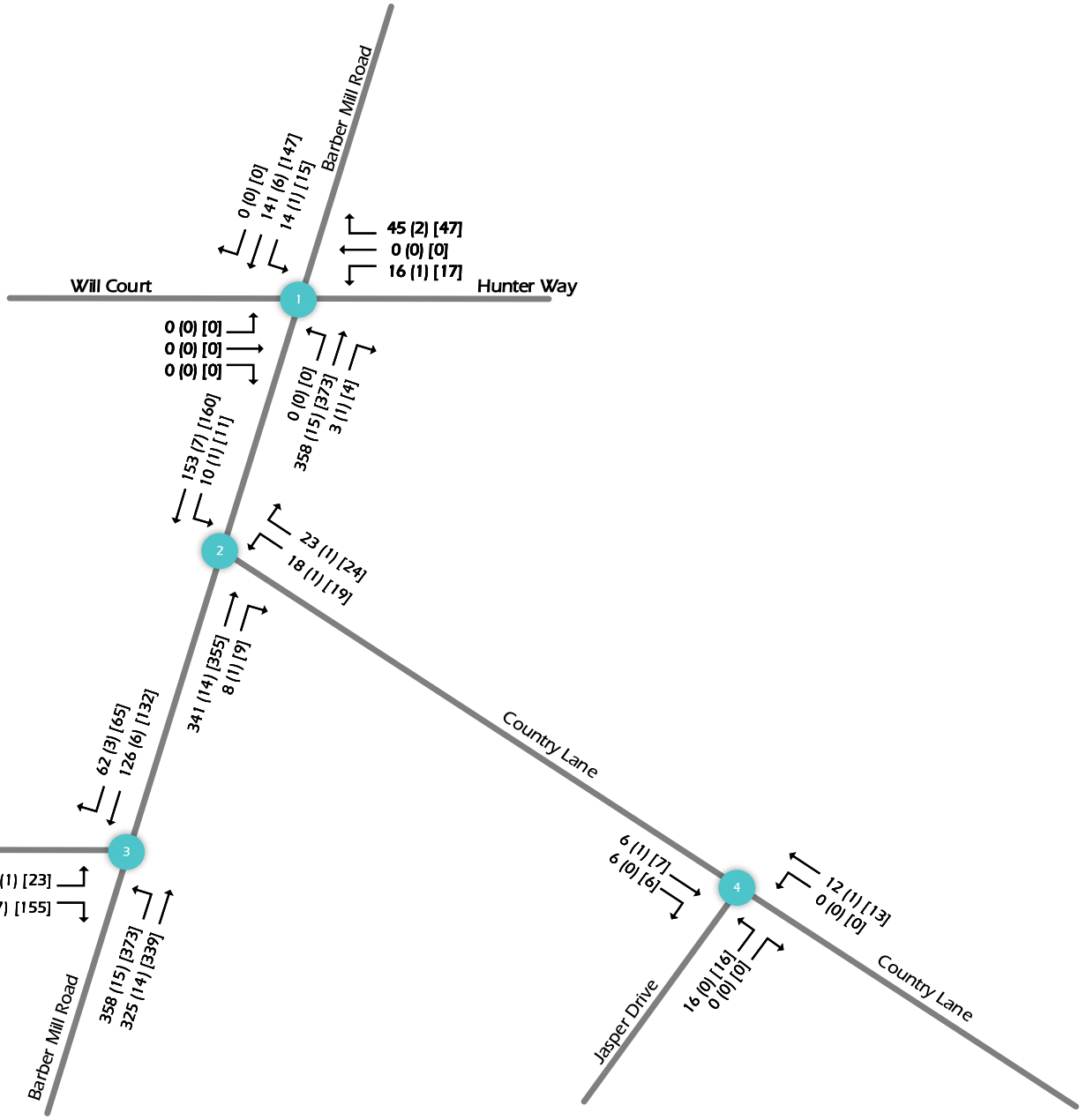
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 5

EXULT ENGINEERING



Country Lane Residential TIA

2025
PM Peak Hour No-Build Traffic

LEGEND

XX – Existing Traffic
(XX) – No-Build Traffic due to Growth Rate
[XX] – Total No-Build Traffic

XX + (XX) = [XX]

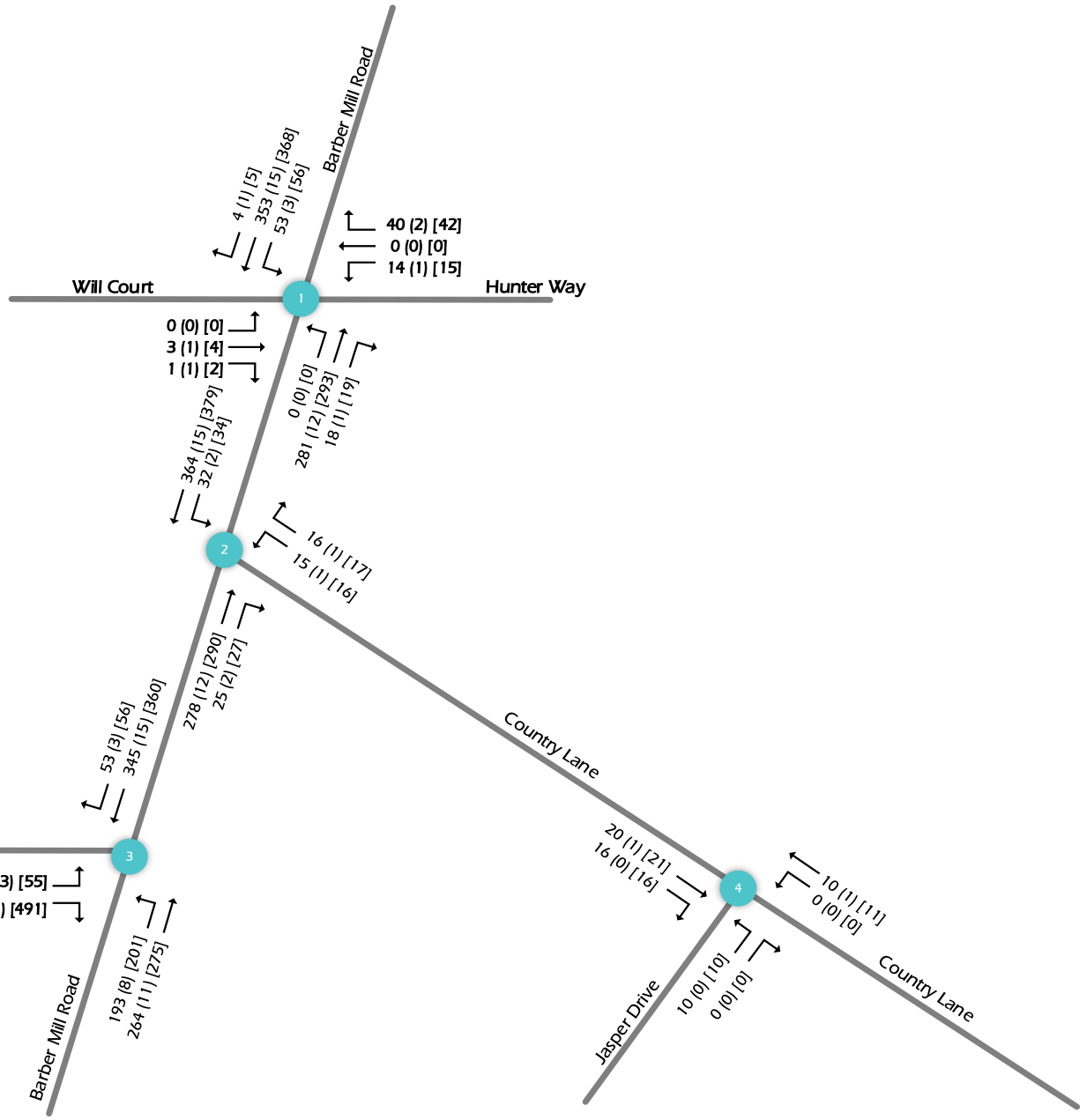
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 6

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PROPOSED SITE

The proposed 117.6-acre site is situated along the east side of Country Lane south of the existing Glenhaven Subdivision in Clayton, North Carolina. The property is currently zoned as Planned Development – Residential (PD-R). The proposed development consists of 282 single family dwelling units and does require rezoning to Residential – Conditional Zoning (R8-CZ). The proposed development will be accessed by one full movement driveway on Country Lane to align with Jasper Drive and access to Barber Mill Road via interconnectivity to Hunter Way and Lynn Drive. The proposed site is to be developed within four years by the year 2025.

Table 1 shows the projected trip generation for the proposed development. The trip generation was based on rates and equations published in the Institute of Transportation Engineers (ITE) *Trip Generation Manual,* 10th Edition. The NCDOT Congestion Management Rates vs. Equations spreadsheet was used for guidance. The proposed development is expected to generate 2,700 daily trips, 206 AM peak hour trips (52 entering, 154 exiting), and 275 PM peak hour trips (173 entering, 102 exiting).

Table 1: Trip Generation

Land Use			Daily	AM Peak Hour			PM Peak Hour		
				Total	Enter	Exit	Total	Enter	Exit
210: Single Family	282	d.u.	2,700	206	52	154	275	173	102
Total			2,700	206	52	154	275	173	102

References: *Trip Generation Manual*, 10th Edition, Institute of Transportation Engineers, September 2017

Based on the existing traffic patterns and surrounding opportunities to access retail and office developments, the proposed trip distribution for the site is as follows:

- 40% to/from the North on Barber Mill Road
- 40% to/from the West on Amelia Church Road
- 20% to/from the South on Barber Mill Road

The trip generation and site distribution were previously approved by NCDOT. Figure 7 shows the Site Traffic Distribution and Assignment at each of the study intersections. The trip assignment was applied to the trips generated for the proposed development to determine the projected AM and PM peak hour site traffic. The projected AM and PM peak hour site traffic volumes were added to the 2025 no-build traffic volumes to determine the buildout traffic volumes at the study intersections.

The projected buildout traffic volumes at the study intersections are shown in Figure 8 (2025 AM Peak Hour Buildout Traffic Volumes) and Figure 9 (2025 PM Peak Hour Buildout Traffic Volumes).

Country Lane Residential TIA

Site Traffic

Distribution & Assignment

LEGEND

(XX%) – Outbound Site Traffic
XX% – Inbound Site Traffic

XX% – Overall Distribution

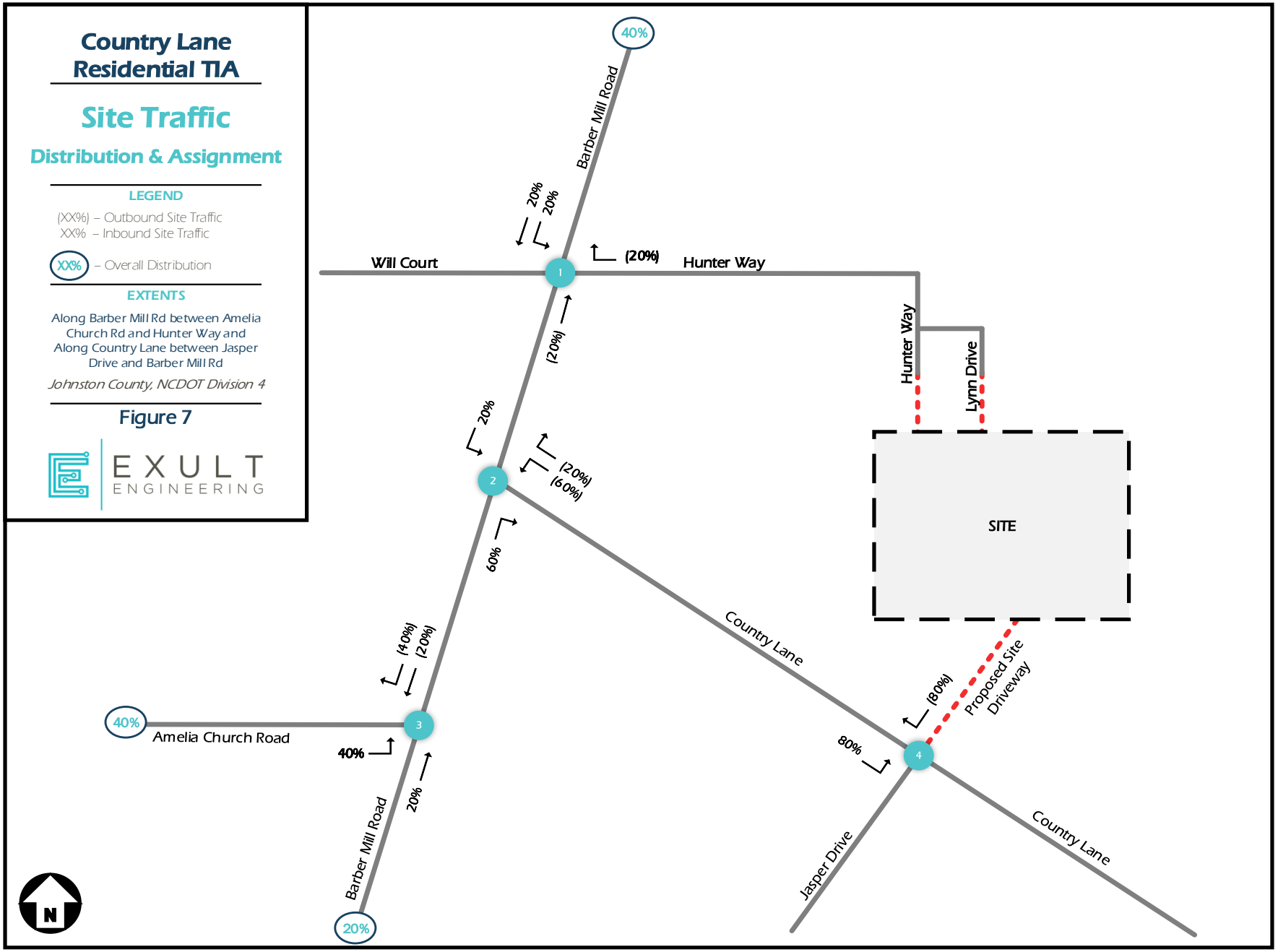
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 7

EXULT ENGINEERING



Country Lane Residential TIA

2025 AM Peak Hour Buildout Traffic

LEGEND

XX – No-Build Traffic
(XX) – Site Traffic
[XX] – Total Buildout Traffic

XX + (XX) = [XX]

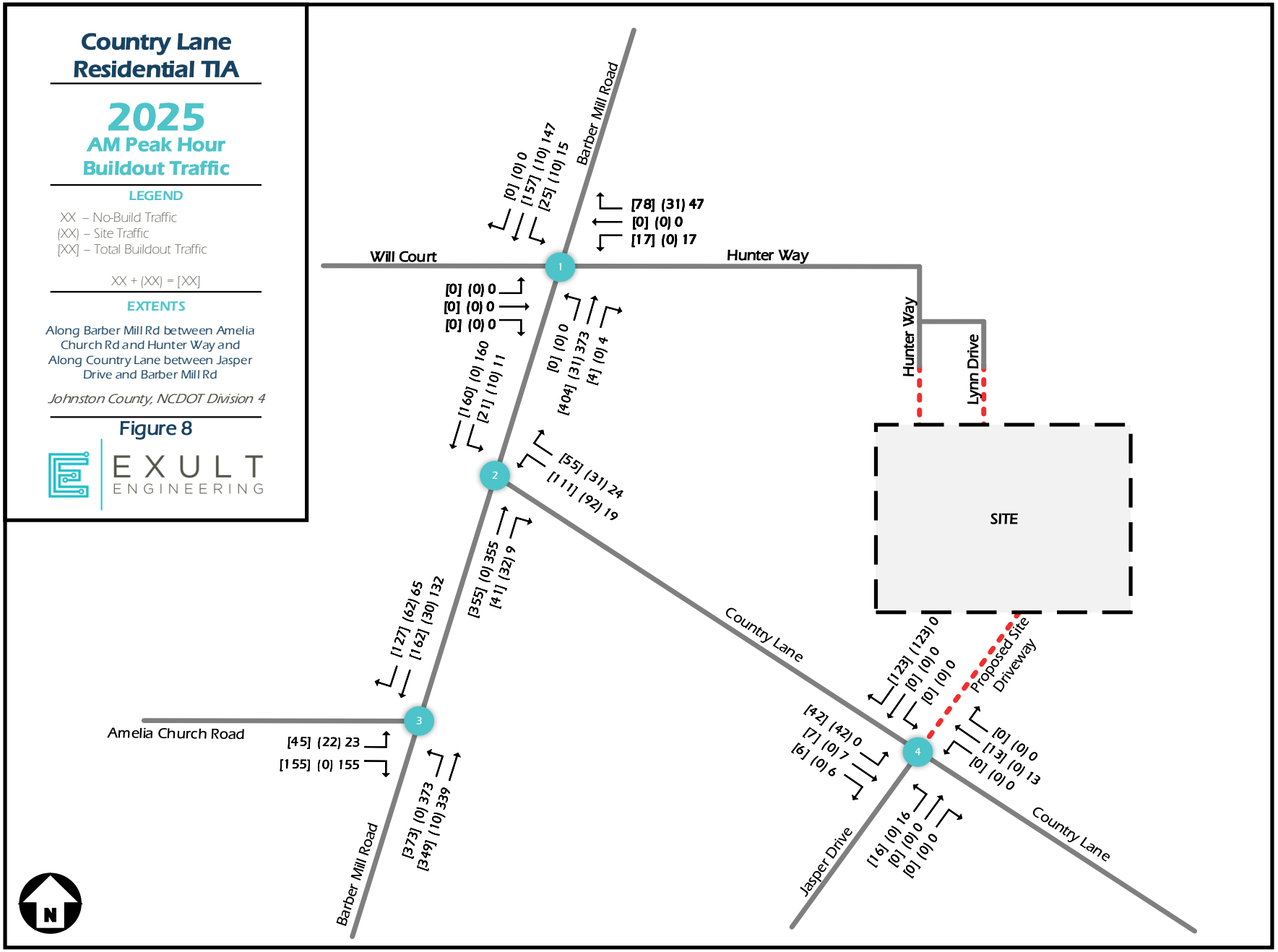
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 8

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Country Lane Residential TIA

2025
PM Peak Hour Buildout Traffic

LEGEND

XX – No-Build Traffic
(XX) – Site Traffic
[XX] – Total Buildout Traffic

XX + (XX) = [XX]

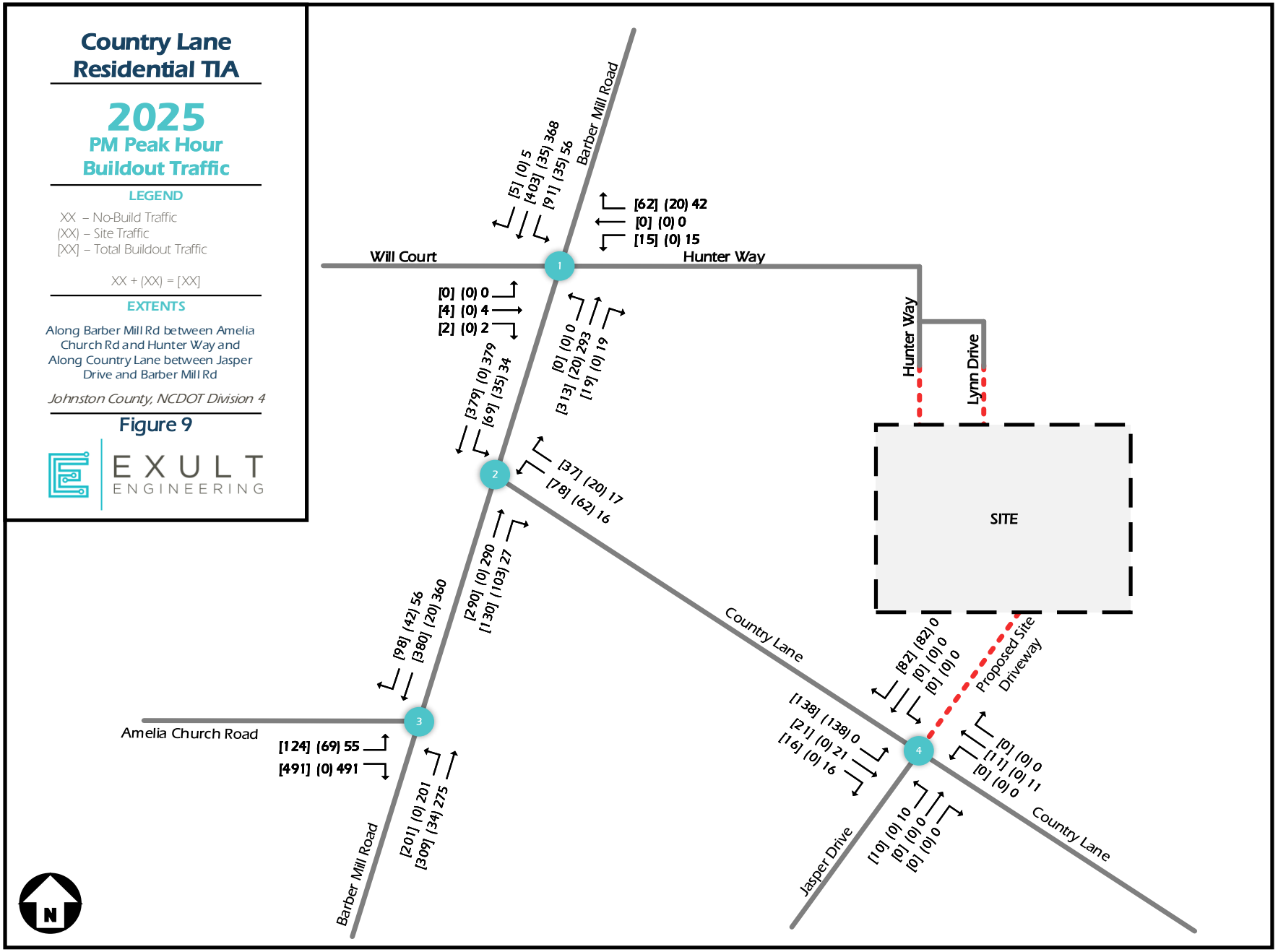
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 9

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CAPACITY ANALYSIS

The intersections identified within the study area were analyzed under 2021 existing, 2025 no-build, and 2025 buildout conditions to identify the potential traffic impact of the proposed development on the roadway network. Necessary roadway improvements to mitigate the anticipated impact of the proposed site traffic were recommended based on the level-of-service (LOS) analysis results.

The proposed site is to be developed within four years by the year 2025. This study includes the analysis of the following traffic scenarios:

- Existing (2021) Traffic Conditions
- No-Build (2025) Traffic Conditions
- No-Build (2025) Traffic Conditions with Recommended Improvements
- Buildout (2025) Traffic Conditions
- Buildout (2025) Traffic Conditions with Recommended Improvements

LOS is a qualitative measurement of traffic operations that is a measure of delay time. The Transportation Research Board's *Highway Capacity Manual* (HCM) defines six levels of service for intersections with LOS "A" representing the best operating condition and LOS "F" representing the worst. The following table summarizes the criteria for signalized intersections and stop-controlled intersections.

Table 2: Highway Capacity Manual (LOS and Delay)

Signalized Intersection		Stop-Controlled Intersection	
Level-of-Service (LOS)	Average Control Delay (Seconds per Vehicles)	Level-of-Service (LOS)	Average Control Delay (Seconds per Vehicle)
A	≤ 10.0	A	≤ 10.0
B	> 10.0 and ≤ 20.0	B	> 10.0 and ≤ 15.0
C	> 20.0 and ≤ 35.0	C	> 15.0 and ≤ 25.0
D	> 35.0 and ≤ 55.0	D	> 25.0 and ≤ 35.0
E	> 55.0 and ≤ 80.0	E	> 35.0 and ≤ 50.0
F	> 80.0	F	> 50.0

The current update (version 10.3) of Synchro Professional software was used to determine the LOS, delay, and expected queue length at the signalized and unsignalized intersections. SimTraffic was also used to determine the maximum queue length experienced at the study intersections. This software is based on the analysis procedures defined in the HCM. For unsignalized intersections, Synchro reports were created using the HCM 6th Edition option for unsignalized intersections. Queue lengths for the turn lanes are shown in the summary tables. Detailed Synchro and SimTraffic reports are included in the Appendix of this report.

LOS for a two-way stop-controlled (TWSC) intersection is determined by the control delay and is defined for the minor approaches. Control delay includes initial deceleration delay, queue move-up time, stopped delay, and final acceleration delay. With respect to field measurements, this summation of control delay is defined as the total time elapsed from the time a vehicle stops at the end of the queue to the time the vehicle departs from the stop line. Capacity analysis results between LOS A and LOS C for the minor street stop-controlled approaches are assumed to represent short delays. Results between LOS D and LOS E for the minor street stop-controlled approaches are assumed to represent moderate delays, and LOS F for the minor street stop-controlled approaches is assumed to represent long delays. It is typical for minor street stop-controlled approaches and driveways intersecting major streets to experience long delays during peak hours, particularly for left-turn movements. However, the majority of the traffic moving through the intersection experiences little or no delay on the major street approaches.

Capacity Analysis Inputs

The *NCDOT Congestion Management Capacity Analysis Guidelines* were referenced to perform this traffic study. The following inputs were used for all intersections:

- Peak Hour Factor (PHF) was based on existing count data for existing scenarios for the intersection. For no-build and buildout scenarios, a PHF of 0.90 was used.
- Percent of heavy vehicles for existing and future scenarios was based on existing traffic count data for each intersection. The percent of heavy vehicles was less than 2% at each intersection according to existing traffic count data. Therefore, the percentage was set to 2% in existing and future year scenarios to remain conservative.
- A traffic volume of four (4) vehicles was used as a value in Synchro where there was an allowable movement with no assigned traffic volume.

For unsignalized intersections, queue length for HCM from Synchro is given in terms of number of vehicles. To convert to queue length in feet, an estimated 25'/vehicle was applied.

The following subsections summarize the LOS and queue length results for the capacity analysis under 2021 existing, 2025 no-build, and 2025 buildout traffic scenarios as well as recommended improvements for each study intersection.

Barber Mill Road at Hunter Way/Will Court

Barber Mill Road at Hunter Way/Will Court is currently an unsignalized intersection. The minor street approaches (Hunter Way/Will Court) operate under stop control while the major street approaches (Barber Mill Road) are free-flow.



Southbound Approach of Barber Mill Road at Hunter Way/Will Court

Table 3 summarizes the capacity analysis results for the unsignalized intersection of Barber Mill Road at Hunter Way/Will Court under 2021 existing, 2025 no-build, and 2025 buildout scenarios. As shown in Table 3 below, the intersection of Barber Mill Road at Hunter Way/Will Court currently operates with short delays for the minor street approaches (Hunter Way/Will Court) under existing conditions during both the AM and PM peak hours. The intersection is expected to continue to operate with short delays during the AM and PM peak hours under no-build conditions and buildout conditions.

Table 3: Level-of-Service: Barber Mill Road at Hunter Way/Will Court (Unsignalized)

Condition	AM Peak		PM Peak	
	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)
2021 Existing	EB – B (12.5) WB – B (12.2) NBL – A (7.5) SBL – A (8.1)	EB – 3'/38' WB – 10'/53' SBL – 0'/26'	EB – C (17.4) WB – B (13.2) NBL – A (8.1) SBL – A (8.0)	EB – 3'/29' WB – 10'/54' SBL – 3'/34'
2025 No-Build	EB – B (13.2) WB – B (12.9) NBL – A (7.6) SBL – A (8.2)	EB – 3'/38' WB – 13'/57' SBL – 0'/32'	EB – C (18.4) WB – B (14.3) NBL – A (8.2) SBL – A (8.1)	EB – 3'/38' WB – 13'/58' SBL – 5'/40'
2025 Buildout	EB – B (14.4) WB – B (13.7) NBL – A (7.6) SBL – A (8.3)	EB – 3'/33' WB – 20'/80' SBL – 3'/34'	EB – C (22.5) WB – C (15.4) NBL – A (8.3) SBL – A (8.3)	EB – 5'/38' WB – 20'/57' SBL – 8'/42'

As shown in the above table, the projected site traffic has minimal impact on the study intersection. There are no roadway improvements recommended for the intersection of Barber Mill Road at Hunter Way/Will Court to accommodate the proposed site traffic.

Barber Mill Road at Country Lane

Barber Mill Road at Country Lane is currently an unsignalized intersection. The minor street westbound approach (Country Lane) operates under stop control while the major street approaches (Barber Mill Road) are free-flow.

Table 4 summarizes the capacity analysis results for the unsignalized intersection of Barber Mill Road at Country Lane under 2021 existing, 2025 no-build, and 2025 buildout scenarios. As shown in Table 4 below, the intersection of Barber Mill Road currently operates with short delays for the minor street approach (Country Lane) under existing conditions during both the AM and PM peak hours. The intersection is expected to continue to operate with short delays during the AM and PM peak hours under no-build and buildout traffic conditions.



Northbound Approach of Barber Mill Road at Country Lane

Based on NCDOT's *Warrant for Left and Right-Turn Lanes* and the projected delay and queue length at project buildout, the following improvements are recommended to be constructed by the developer to accommodate the proposed site traffic:

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 50' of full-width storage and appropriate taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 75' of full-width storage and appropriate taper.

Table 4: Level-of-Service: Barber Mill Road at Country Lane (Unsignalized)

Condition	AM Peak		PM Peak	
	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)
2021 Existing	WB – B (11.7) SBL – A (8.1)	WB -5'/43'	WB – B (13.2) SBL – A (8.0)	WB - 5'/39'
2025 No-Build	WB – B (12.2) SBL – A (8.2)	WB – 8'/40'	WB – B (13.7) SBL – A (8.1)	WB – 8'/40'
2025 Buildout	WB – C (17.1) SBL – A (8.3)	WB – 45'/87'	WB – C (23.8) SBL – A (8.5)	WB – 48'/88'
2025 Buildout with Recommended Improvements	WB – C (16.5) SBL – A (8.3)	WB – 43'/87' SBL – 3'/33'	WB – C (20.6) SBL – A (8.5)	WB – 40'/82' SBL – 5'/49'

Barber Mill Road at Amelia Church Road

Barber Mill Road at Amelia Church Road is currently an unsignalized intersection. The minor street eastbound approach (Amelia Church Road) operates under stop control while the major street approaches (Barber Mill Road) are free-flow.



Eastbound Approach of Amelia Church Road at Barber Mill Road

Table 5 summarizes the capacity analysis results for the intersection of Barber Mill Road at Amelia Church Road under 2021 existing, 2025 no-build, and 2025 buildout scenarios. As shown in Table 5 below, the intersection of Barber Mill Road at Amelia Church Road currently operates with short delays for the minor street approach (Amelia Church Road) under existing conditions during the AM peak hour and long delays during the PM peak hour. The intersection is expected to operate with short delays for the minor street approach during the AM peak hour and long delays during the PM peak hour under no-build traffic conditions. The intersection is expected to operate with long delays for the minor street approach during the AM and PM peak hours at project buildout. It is typical for the minor street approach to experience moderate and long delays during the peak hours.

Based on the Federal Highway Administration *Manual on Uniform Traffic Control Devices* (2009), the existing traffic volume at this intersection meets both the Peak Hour and Four-Hour Signal Warrants. Therefore, additional capacity analysis was performed at the intersection with a traffic signal in place. Peak Hour and Four-Hour Signal Warrant information is included in the Appendix of this report. It is important to note that this signal is warranted under existing conditions, without the development of the proposed site. Therefore, the responsibility to construct this improvement should not fall on the developer.

The following roadway improvement is recommended to be completed **by others** to accommodate existing and no-build site traffic volumes at the intersection of Barber Mill Road and Amelia Church Road:

- Install a traffic signal (if warranted)

For the future year analysis scenarios that include a signal at the intersection, the following input values were used in accordance with NCDOT Congestion Management guidelines:

- A minimum cycle length of 60 seconds was analyzed for the 2-phase signal.
- The minimum initial for the major street was set to 12 seconds. The minimum initial for the major street protected left-turn movements and the minor street was set to 7 seconds.
- Lost time set to 5 seconds, yellow time set to 5 seconds, and red time set to 2 seconds.
- Right-turns on red were not permitted.

The cycle length was optimized as 60 seconds during the AM peak hour and 100 seconds during the PM peak hour and splits were optimized for scenarios with the signal in place.

Table 5: Level-of-Service: Barber Mill Road at Amelia Church Road

Condition	AM Peak		PM Peak	
	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)
2021 Existing	EB – C (16.2) NBL – A (8.6)	EB – 40'/105'	EB – F (126.7) NBL – A (9.0)	EB -538'/481'
2021 Existing (Signalized)	Overall – B (17.0) EB – D (37.5) NB – B (15.5) SB – A (4.0)	No Turn Lanes	Overall – D (48.4) EB – E (63.8) NB – E (58.6) SB – B (16.6)	No Turn Lanes
2025 No-Build	EB – C (20.7) NBL – A (8.8)	EB – 60'/121'	EB – F (159.0) NBL – A (9.1)	EB – 623'/525'
2025 No-Build (Signalized)	Overall – C (22.6) EB – D (50.6) NB – C (20.8) SB – A (3.9)	No Turn Lanes	Overall – E (55.8) EB – E (79.7) NB – E (63.1) SB – B (16.1)	No Turn Lanes
2025 Buildout	EB – F (61.9) NBL – A (9.4)	EB – 170'/192'	EB – F (456.4) NBL – A (9.4)	EB – 1170'/521'
2025 Buildout (Signalized)	Overall – C (29.5) EB – E (69.7) NB – C (28.4) SB – A (4.3)	No Turn Lanes	Overall – F (90.7) EB – F (133.1) NB – F (109.0) SB – B (16.8)	No Turn Lanes

Due to the existing high volume of eastbound right-turn vehicles, following NCDOT's Congestion Management *Capacity Analysis Guidelines* to prohibit right-turns on red has a significant impact to the operation and reported results for the signalized intersection. There is no foreseeable reason that right-turns on red would not be allowed in the future operation of a signal at this location. Therefore, additional scenarios were analyzed that includes permitting right-turns on red at this intersection. The cycle length was optimized as 60 seconds during the AM and PM peak hours and splits were optimized when allowing right-turns on red. The following Table 6 includes the results of the additional capacity analysis performed to compare allowing right-turns on red in the no-build and buildout scenarios. With the signal in place allowing right turns on red, the intersection is expected to operate at an acceptable level-of-service under no-build and buildout traffic conditions.

Table 6: Level-of-Service: Barber Mill Road at Amelia Church Road (Signalized with Right-Turns on Red)

Condition	AM Peak		PM Peak	
	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)
2025 No-Build (Signalized with RTOR)	Overall – B (15.9) EB – B (11.1) NB – C (20.8) SB – A (2.6)	No Turn Lanes	Overall – B (16.1) EB – B (17.3) NB – C (22.6) SB – A (7.3)	No Turn Lanes
2025 Buildout (Signalized with RTOR)	Overall – B (19.8) EB – B (13.7) NB – C (28.4) SB – A (2.5)	No Turn Lanes	Overall – D (41.7) EB – E (64.8) NB – D (44.7) SB – A (8.8)	No Turn Lanes

As shown in Table 6, the intersection is projected to operate at an acceptable level-of service with the development of the proposed site and the recommended improvement by others (traffic signal) in place. In addition, the projected delay for the eastbound approach at project buildout is less than what is reported under existing conditions without a signal in place. There are no additional roadway improvements recommended at this intersection to be constructed by the developer.

Country Lane at Jasper Drive/Proposed Site Driveway

Country Lane at Jasper Drive is currently an unsignalized intersection. The minor street approach (Jasper Drive) operates under stop control while the major street approaches (Country Lane) are free-flow. With the development of the proposed site, the Proposed Site Driveway will align with the existing intersection and provide the east leg (westbound approach) to the intersection.



Southbound Approach of Country Lane at Jasper Drive

Table 7 summarizes the capacity analysis results for the unsignalized intersection of Country Lane at Jasper Drive under 2021 existing and 2025 no-build scenarios. Table 7 also summarizes the capacity analysis results for the 2025 buildout scenarios with the Proposed Site Driveway in place. As shown in Table 7 below, the intersection of Country Lane at Jasper Drive currently operates with short delays for the minor street approach (Jasper Drive) under existing conditions during both the AM and PM peak hours. The intersection is expected to continue to operate with short delays during the AM and PM peak hours under no-build conditions. At project buildout, the eastbound and westbound minor street approaches are expected to continue to operate with short delays.

Table 7: Level-of-Service: Country Lane at Jasper Drive/Proposed Site Driveway (Unsignalized)

Condition	AM Peak		PM Peak	
	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)	LOS and Delay (sec/veh)	Turn Lane Synchro 95% Queue Length/SimTraffic Max Queue Length (feet)
2021 Existing	EB – A (8.7) NBL – A (7.3)	EB – 3'/31'	EB – A (8.7) NBL – A (7.3)	EB – 0'/31'
2025 No-Build	EB – A (8.7) NBL – A (7.3)	EB – 3'/31'	EB – A (8.7) NBL -A (7.3)	EB – 0'/36'
2025 Buildout	EB – B (10.3) WB – A (9.0) NBL – A (7.3) SBL – A (7.3)	EB – 3'/36' WB – 13'/69'	EB – B (11.9) WB – A (9.1) NBL – A (7.3) SBL – A (7.5)	EB – 3'/31' WB – 8'/65'

Based on NCDOT's *Warrant for Left and Right-Turn Lanes* as well as the projected delay and queue length at project buildout, the following roadway improvement is recommended for the intersection of Country Lane at Proposed Site Driveway to accommodate the proposed site traffic:

- Provide one ingress and one egress lane on the Proposed Site Driveway.

RECOMMENDATIONS

The recommended lane geometry is shown on Figure 10.

Based on the capacity analysis presented herein, the following roadway improvements are recommended to be completed **by others** to accommodate existing and no-build site traffic volumes:

Barber Mill Road at Amelia Church Road:

- Install a traffic signal (if warranted)

Based on the capacity analysis presented herein, the following roadway improvements are recommended to be completed **by the developer** to accommodate buildout site traffic volumes:

Barber Mill Road at Country Lane Road:

- Construct an exclusive northbound right-turn lane on Barber Mill Road with 50' of full-width storage and appropriate taper.
- Construct an exclusive southbound left-turn lane on Barber Mill Road with 75' of full-width storage and appropriate taper.

Country Lane Road at Jasper Drive/Proposed Site Driveway:

- Provide one ingress and one egress lane on the Proposed Site Driveway.

Country Lane Residential TIA

Recommended Lane Geometry

LEGEND

- Stop Control
- Speed Limit (XX)
- Recommended Signal Control (by others)
- Existing Approach Lane
- Recommended Approach Lane (By Developer)
- Departure Lane
- -XX'- Intersection Spacing
- XX' - FULL STORAGE LENGTH

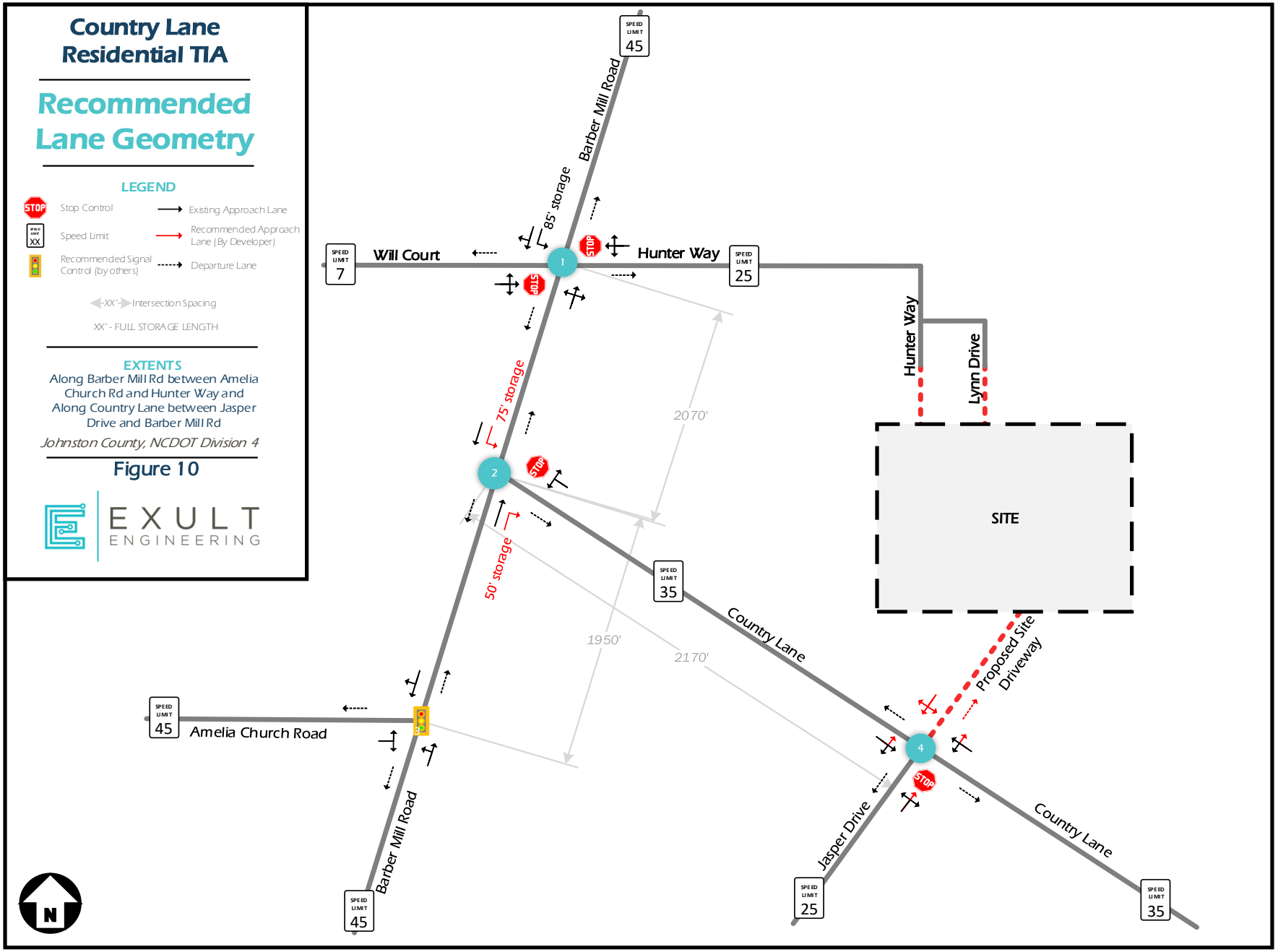
EXTENTS

Along Barber Mill Rd between Amelia Church Rd and Hunter Way and Along Country Lane between Jasper Drive and Barber Mill Rd

Johnston County, NCDOT Division 4

Figure 10

EXULT ENGINEERING



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

DELIVERY VIA EMAIL

August 4, 2021

Joshua Baird, PE
Town Engineer - Town of Clayton
PO Box 879
Clayton, NC 27528

COUNTY: Johnston

SUBJECT: **TIA Review of Proposed County Lane Residential TIA**

Dear Mr. Baird,

Highway Division Four (Division) has reviewed the Traffic Impact Analysis (TIA) for the subject development. Please accept this letter as concurrence with the TIA and the attached TIA Review Report performed by the Congestion Management Section of the Transportation Mobility and Safety Division of NCDOT. Any comments below are in addition to the requirements that are included in the actual TIA or Traffic Impact Analysis Review. All requirements or recommendations included herein are based off current Department and Division policies. This review should not be mistaken for approval of the driveway permit, design/construction plans, final plat, site plans, or access locations. A driveway permit must be obtained prior to construction and NCDOT will approve site plan and access locations during this review. All design aspects of any submitted plans shall comply with current NCDOT Standard Specifications for Roads and Structures and Policy on Street and Driveway Access to North Carolina Highways.

GENERAL COMMENTS

- Any roadway improvements and right-of-way dedication necessary to accommodate the road construction shall be the responsibility of the owner/developers. All required ROW shall be dedicated as public ROW in the final plat. Installation of right turn lanes will typically require at least 15' of dedication.
- Lane Closures for required improvement construction will only be permitted under restricted hours due to heavy traffic volumes in the vicinity of the proposed development. These restrictions will be determined during the driveway permitting application and approval.
- These conditions are based on current traffic volumes and projected growth for the study area. If the proposed build out year for this development, as stated in the TIA, varies more than one year an addendum or revised TIA may be required.

Mailing Address:
NC DEPARTMENT OF TRANSPORTATION
DIVISION OF HIGHWAYS | DIV. 4 DIST. 3
2671 US 70 WEST
GOLDSBORO, NC 27530

Telephone: (919) 739-5300
Fax: (919) 731-2017
Customer Service: 1-877-368-4968
Website: www.ncdot.gov

Location:
2671 US 70 WEST
GOLDSBORO, NC 26730

- The installation of any improvements being identified by a TIA for an adjacent development does not dismiss or release this development from installation and/or participation of these improvements provided the other development does not move forward as intended. It is recommended that the Developers coordinate this installation with other committed developments. The Department will not participate in determining the value of each individual contribution to this roadway improvement.

Additional Requirements

- All driveways for this site on NCDOT ROW must be spaced 600'on secondary and 1,000' on primary routes. This is measured along the ROW line between the tangent projection of the inside edges of adjacent driveways apart measuring the distance between the radiuses of both driveways.
- Any additional improvements that are constructed by others and not shown on this TIA or review must be maintained while constructing the improvements required by this letter.
- If any left turn lane taper overlaps with any existing or proposed middle turn lane or taper, the entire section will need to be widened to three lanes.

Feel free to contact me if you have any additional questions or concerns.

Sincerely,

Sam Lawhorn, PE
District Engineer

cc: Kevin Bowen, PE - Division Engineer
Andy Brown, PE - Division Traffic Engineer
Jim Dunlop, PE – Congestion Management Engineer
Brittany Chase, PE – Exult Engineering
Driveway Permit File

STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

J. ERIC BOYETTE
SECRETARY

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION MOBILITY AND SAFETY DIVISION
TRAFFIC MANAGEMENT UNIT
CONGESTION MANAGEMENT SECTION

August 3, 2021

Traffic Impact Analysis Review Report

Country Lane Residential

TIA Project: SC-2021-185
Division: 4
County: Johnston
Description: Country Lane Residential

NORTH CAROLINA PROFESSIONAL SEAL 018080 ENGINEER JAMES H. DUNLOP

James H Dunlop 3 August 2021

James H. Dunlop, P. E.
Congestion Management Engineer

Charles Sorrell
Congestion Management Project Design Engineer

MAILING ADDRESS:
1561 Mail Service Center
Raleigh, North Carolina 27699-1561

Telephone: 919-814-5000

LOCATION:
750 North Greenfield Parkway
Garner, North Carolina 27529

Website: WWW.NCDOT.ORG/DOH/Preconstruct/Traffic/Congestion/CM/

Country Lane Residential TIA

SC-2021-185 **Johnston County**

Per your request, the Congestion Management Section (CMS) of the Transportation Mobility and Safety Division has completed a review of the subject site. The comments and recommendations contained in this review are based on data for background conditions presented in the sealed Traffic Impact Analysis (TIA) and are subject to the approval of the local District Engineer's Office and appropriate local authorities.

Key Dates	
Initially Received by CMS	7/28/21
Complete Information Received by CMS	8/3/21
Date of Preliminary Review Accepting TIA for Review	8/3/21
Sealed TIA Prepared by EXULT Engineering	7/28/21
Site Plan Prepared by EXULT Engineering	1/29/21

Proposed Development

According to the TIA, the proposed Country Lane Residential Development is to be located on Country in Access County. The TIA states the development is to be constructed by 2025 and is to consist of the following:

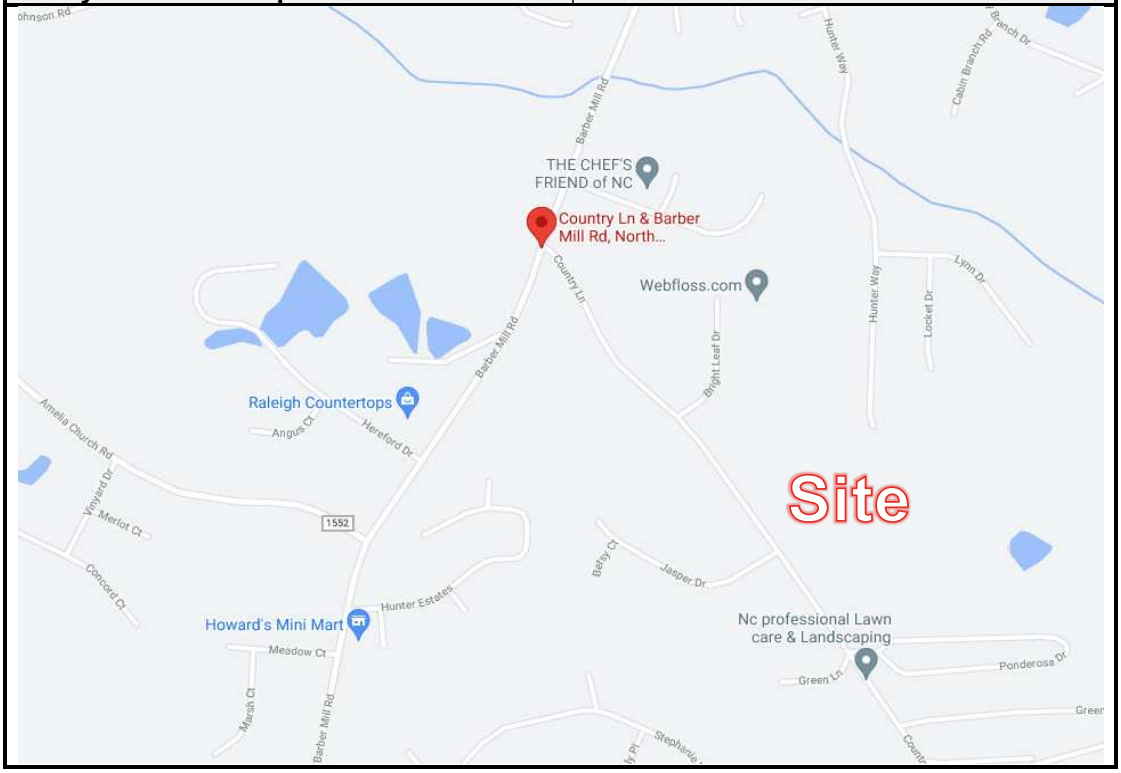
Land Use	Land Use Code	Size
Single-Family Detached Housing	210	282 units

Trip Generation - Unadjusted Volumes During a Typical Weekday
Based on appropriate methodology outlined in the *ITE Trip Generation Manual, 10th Ed.*

	IN	OUT	TOTAL
AM Peak Hour	52	154	206
PM Peak Hour	173	102	275
Daily Trips			2,700

Study Area

Study Area and Proposed Site Location - ↑ N



TIP Projects in Study Area
None in Area

TIA Comments

The following items vary from our recommended practices:
• TIA had an unfunded improvement that was placed in the background.

General Reference

For reference to various documents applicable to this review please reference the following links: https://connect.ncdot.gov/resources/safety/Pages/Congestion-Management.aspx and https://connect.ncdot.gov/resources/safety/Teppl/Pages/Teppl-Topic.aspx?Topic_List=C37.

Once the driveway permit has been approved and issued, a copy of the final driveway permit requirements should be forwarded to this office. If we can provide further assistance, please contact the Congestion Management Section at (919) 814-5000.

Recommendations

Legend	
❶	Improvement by Developer. Congestion Management concurs with recommendation.
❷	Improvement by Developer. Additional or modified recommendation.

Barber Mill Road and Will Court/Hunter Way

No improvements are recommended for site traffic.

Barber Mill Road and Country Lane

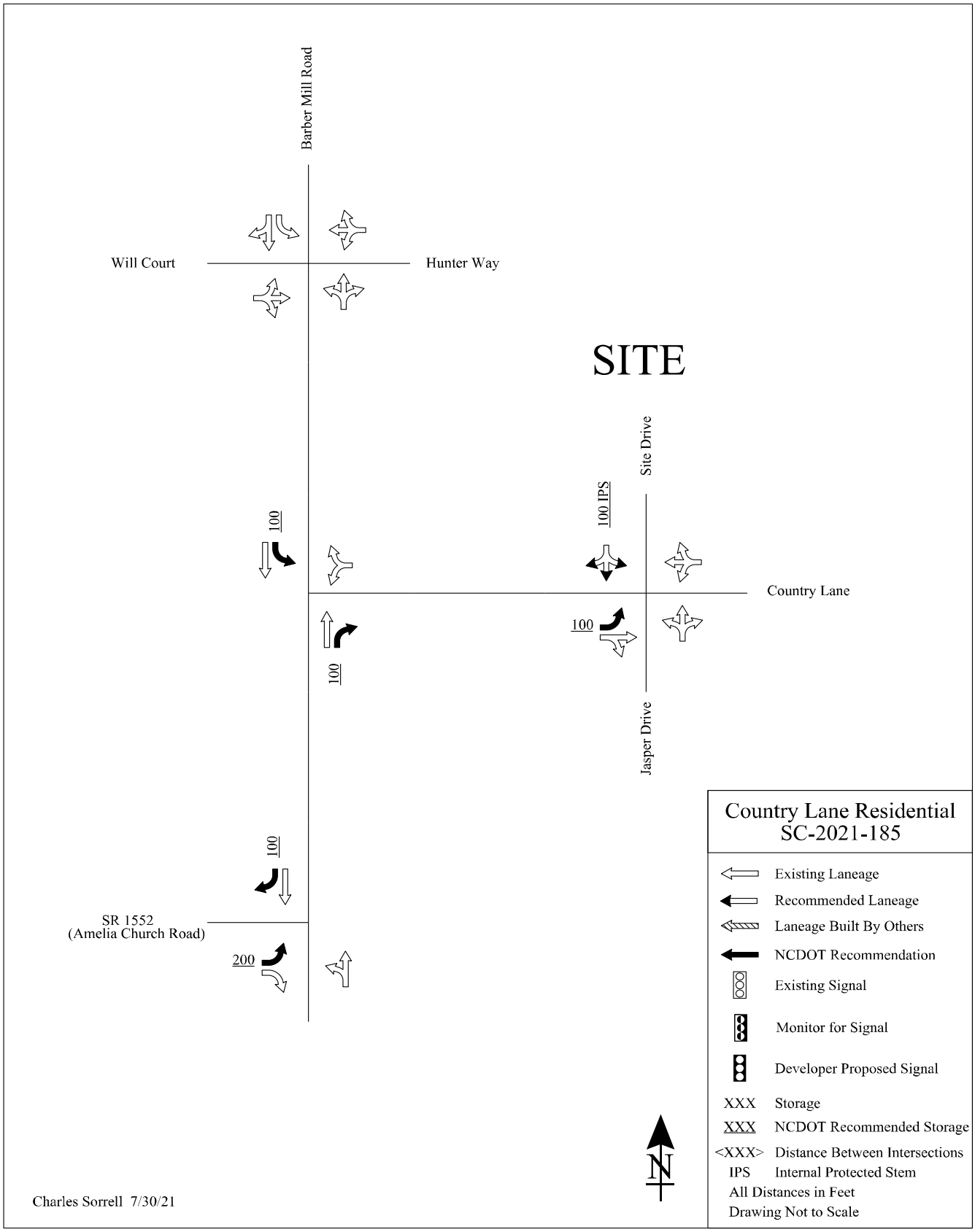
- **SB Barber Mill Road**
  - 100' Left-Turn Lane ❷
- **NB Barber Mill Road**
  - 100' Right-Turn Lane ❷

Barber Mill Road and Amelia Church Road

- **SB Barber Mill Road**
  - 100' Right-Turn Lane ❷
- **EB Amelia Church Road**
  - 200' Left-Turn Lane ❷

Country Lane and Jasper Drive/Site Drive

- **EB Country Lane**
  - 100’ Left-Turn Lane ❷
- **SB Site Drive**
  - Two-lane cross-section: one ingress, one egress ❶
  - Egress: Left/Thru/Right-Turn Lane ❶
  - 100’ Internal Protected Stem ❷


Barber Mill Road
Will Court
Hunter Way
SITE
Site Drive
100 IPS
100
Country Lane
100
100
Jasper Drive
100
SR 1552
(Amelia Church Road)
200
Country Lane Residential
SC-2021-185
Existing Laneage
Recommended Laneage
Laneage Built By Others
NCDOT Recommendation
Existing Signal
Monitor for Signal
Developer Proposed Signal
XXX Storage
XXX NCDOT Recommended Storage
<XXX> Distance Between Intersections
IPS Internal Protected Stem
All Distances in Feet
Drawing Not to Scale
N
Charles Sorrell 7/30/21

TOWN OF CLAYTON
RESOLUTION GRANTING WASTEWATER TREATMENT CAPACITY
2021-20-CZM – COUNTRY LANE

WHEREAS, the Town of Clayton operates a wastewater treatment plant known and permitted as the "Little Creek Water Reclamation Facility"; and,

WHEREAS, said facility is permitted to treat a maximum average of 2.5 million gallons daily; and,

WHEREAS, the Town of Clayton holds several interlocal agreements which secure additional wastewater treatment capacity from other available sources; and,

WHEREAS, the North Carolina Department of Environment Quality (NCDEQ) regulates, reviews, and permits flow tributary to newly extended or installed wastewater treatment collection facilities tributary to the Town of Clayton system; and,

WHEREAS, flow from sanitary sewer customers tributary to existing lines owned and operated as part of the Town of Clayton is bound to abide by the permitted average daily flow at the Little Creek Water Reclamation Facility in conjunction with other available sources and consistent with interlocal agreements regarding wastewater treatment.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE TOWN COUNCIL FOR THE TOWN OF CLAYTON that the following is found:

1. The Town of Clayton has, according to the most recent accounting, sufficient excess and unallocated treatment capacity to approve additional allocation.

2. Such available capacity may be made available to users in accordance with regulatory and legal parameters established to ensure satisfactory treatment plant operation.

3. A total allocation for wastewater treatment capacity is granted in the amount of 69,500 gallons per day (GPD) to Country Lane.

4. The total allocation for wastewater treatment capacity will not be immediately available and is subject the following phasing schedule. Allocation for wastewater treatment capacity will be allotted accordingly unless otherwise modified by the Director of Engineering due to treatment capacity availability and regulatory requirements at time of permitting.

Wastewater Allocation Phasing Schedule

Phase/Section	# of Units	GPD/Unit	Total GPD	Date Wastewater Available*
Phase 1A	45 Units	250	11,250	July 1, 2023
Amenity Center	8 fixtures	250 gal/fixture	2,000	July 1, 2023
Phase 1B	61 Units	250	15,250	July 1, 2024
Phase 2	91 Units	250	22,750	Jan 1, 2025
Phase 3	73 Units	250	18,250	July 1, 2025
Total	270		69,500	

**** Sewer Extension Permits and/ or FTSE forms shall not be executed prior to the date wastewater is available for the applicable phase.***

5. Said allocation is approved subject to and conditioned upon review and approval of all required regulatory processes.

6. Said allocation is non-transferable, non-assignable, and made for the projects as described and for the noted location unless explicitly approved by the Town of Clayton.

7. Said allocation may be revoked or reclaimed in accordance with the policies of the Town of Clayton as adopted or amended now or in the future. No property right is conferred with the granting of an allocation except as otherwise explicitly allowed by policy, ordinance, or action of the Town of Clayton.

8. Said allocation is subject to payment of applicable fees in accordance with adopted ordinances, policies, and fee schedules of the Town of Clayton.

Duly adopted this 6th day of June, 2022, while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

Ordinance #2022-03-05

AN ORDINANCE AMENDING THE ZONING ORDINANCE AND ZONING MAP OF THE TOWN OF CLAYTON, NORTH CAROLINA

WHEREAS a petition has been filed with the Town Council of the Town of Clayton requesting an amendment to the Zoning Ordinance and Zoning Map of the Town of Clayton to include in the Conditional Zoning – Residential (CZ-R) zone the property described below, said property formerly being zoned Planned Development – Residential (PD-R); and

WHEREAS said property is owned by Country Lane Investors, LLC; and

WHEREAS the Planning Board of the Town of Clayton has reviewed the proposed change(s) and made a recommendation thereupon; and

WHEREAS the requested Zoning Map Amendment was advertised in accordance with all requirements of the law; and

WHEREAS a notice of the proposed zoning classification action was mailed to the owner(s) of the parcel(s) of land involved, as shown on the County Tax Listings, and to the owners of all parcels of land abutting that (those) parcel(s) of land and within 100 feet of the subject parcel(s) of land, as shown on the County Tax Listings, by depositing a copy of the same in the United States Mail, first class postage paid, as required by Section 155.702(D) of the Zoning Ordinance of the Town of Clayton and by Section 160D-602 of the General Statutes; and

WHEREAS the said public hearing was actually conducted at 6:00 p.m. on March 21, 2022, wherein a reasonable opportunity was given to all those in attendance to speak either in favor or against the said change or to make relevant comments; and

THEREFORE, after duly considering the matter, THE TOWN COUNCIL OF THE TOWN OF CLAYTON DOES HEREBY ORDAIN:

SECTION 1. That the Unified Development Code of the Town of Clayton is hereby amended to include in the Conditional Zoning – Residential (CZ-R) zone the following described property:

General Description:
Northeast of intersection of Jasper Drive and Country Lane

Specific Description:
NC Parcel TAG Number: 05G03026S

SECTION 2. That the official Town of Clayton Zoning Map is hereby amended to include in the Conditional Zoning – Residential (CZ-R) zone the above-described property and will be so marked.

SECTION 3. That if any section, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

SECTION 4. The applicant is requesting these recommended conditions of approval (2021-20-CZM, Country Lane Conditional Zoning District and Master Plan):

1. Following Town Council approval, an electronic copy of the Master Plan and Narrative including the Conditions of Approval shall be submitted to the Planning Department for final approval.
2. The Development shall meet all adopted Town of Clayton Unified Development Code (UDC) requirements, Town of Clayton Engineering and Stormwater design standards, and the North Carolina Fire Code and NFPA Fire standards, except where specifically modified by the approved master plan.
3. The Development shall be constructed in substantial conformance with the Master Plan and Master Plan Narrative as approved by the Clayton Town Council.
4. Permitted uses in the Development shall be limited to the following uses:
    - Single-family House
    - Park
    - Fitness/Recreation Center
    - Utility, Minor
5. The following standards will apply to the Development:
    - Maximum Number of Single-Family Houses: 270
    - Maximum Density: 2.347 dwelling units per acre
    - Minimum Lot Size, Interior Lots: 6,000 Square Feet
    - Minimum Lot Size, Adjacent to Project Boundary: 8,000 Square Feet
6. A minimum of 90 residential lots shall have a minimum lot width of 53', as measured at the front setback line; all other residential lots shall have a minimum lot width of 45', as measured at the front setback line.
7. Other dimensional standards and setbacks shall meet the requirements in the approved Master Plan Narrative.
8. A minimum of 45 acres of the site will be comprised of open space, and at least 50% of the required recreation and open space will be part of a contiguous parcel.
9. Enhanced erosion control measures shall be provided along the limits of disturbance immediately along the Little Creek and its tributaries, where areas identified as steep slopes are to be graded, as reasonably determined by Town Staff. Enhanced erosion control measures include, but are not limited to: Double-Row silt fence, Super-Silt Fence, Sediment Traps, Increased number of baffles or increased baffle heights within each sediment basin, Reduced timeframe for stabilization of graded slopes, and Sodding or erosion matting of newly graded slopes.
10. A 1-acre site will be designated for a Fitness/Recreation Center for the Development, with at least one of the following amenities to be included:
    - Pool
    - Splashpad
    - Playground

- Clubhouse

11. At least two of the following amenities will also be included in the Development:
    - Great lawn
    - Picnic shelter
    - Pavilion
    - Firepit
    - Dog Park
12. A two-lane median divided residential collector street will provide access from the northern phases to the southern phase of the Development, acting as two means of access in the event of emergencies, while also minimizing environmental impacts.
13. The following transportation improvements will be approved and bonded by NCDOT prior to approval of the Final Plat:
    a. Barber Mill Road at Amelia Church Road
        - Construct an exclusive southbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive eastbound left-turn lane on Amelia Church Road with 200' of full-width storage with appropriate deceleration and taper.
    b. Barber Mill Road at Country Lane Road
        - Construct an exclusive northbound right-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
        - Construct an exclusive southbound left-turn lane on Barber Mill Road with 100' of full-width storage with appropriate deceleration and taper.
14. No more than 30 Certificates of Occupancy will be issued within the Development before the second required access point is constructed.
15. The Development will be responsible for the installation of a public sanitary sewer system that will serve up to 270 residential units in Country Lane, including the installation of a Pump Station and approximately 8,000 linear feet of Force Main Sewer. Easements will be provided for the public utilities that are installed outside of public right of way per Town of Clayton Requirements.
16. The Development shall dedicate a Greenway and Public Utility Easement along the entire eastern property boundary for the future construction of a greenway and sewer utilities. The final location of the easement shall be based on coordination with Town staff. The Greenway and Public Utility easement shall be at least 20 feet wide, and a minimum 20-foot-wide access to the easement shall be provided from the pump station area.
17. The Development shall provide a Payment-in-Lieu for Construction of a future 10-foot-wide asphalt greenway in the dedicated easement or shall construct a 10-foot-wide asphalt greenway in the dedicated easement. If the Development constructs the greenway, an additional 20-foot-wide Public Utility Easement shall be provided adjacent to the greenway easement for future installation of sewer utilities. Payment-in-Lieu shall be calculated at 125% of the estimated construction cost (based on a sealed Engineer's Estimate) and shall be provided prior to approval of the Final Plat for Phase 3.
18. The Development shall construct at least two connections to the greenway easement. One connection shall be in Phase 2 and one connection shall be in Phase 3. These connections shall be a minimum of 5 feet wide and may be constructed of asphalt or concrete.

19. A minimum of six (6) different home plans, each with a minimum of three (3) different elevations and six (6) different color palettes, will be provided to add variety to the neighborhood. No home can be constructed with an exterior elevation (front façade) or color palette that is identical to the home on either side or directly across the street from it.
20. A minimum of 15% of the homes shall include masonry features on the front façades.
21. All homes shall have at least two (2) of the following architectural elements:
    - Decorative window trim;
    - Shutters;
    - Board and batten;
    - Shakes;
    - Decorative gable vents, decorative gable window or gable trim detail;
    - Hip rooflines;
    - Bay window;
    - Water table over garage door;
    - Decorative horizontal trim boards;
    - Dormer(s);
    - Brick or stone accent;
    - Front porch columns.
22. Elevations provided are representative of the product that may be built while still meeting the architectural design commitments. Elevations may change due to revisions in base models, finishes preferred by home buyers, home plans more suitable for individual lot layout and driveway placement, or other factors. Alternative elevations proposed will be reviewed and approved by the Planning Director for consistency with the architectural design commitments at time of building permit review.
23. All homes will have a minimum of 2-car garages.
24. Energy efficient features will include a minimum of three of the following: 14- SEER Energy-efficient HVAC System, Air Barrier & Sealing, Carbon Monoxide Detectors, Decorative Fiberglass Front Door, Gas Heat (2nd Floor Electric Heat Pump if Separate System), LED Lighting throughout Home, Low VOC Carpet, Low VOC Paint, Low-E Insulated Single-hung Vinyl Widows w/ Tilt Out Feature, MERV 8 HVAC Filters, Programmable Thermostat, R-38 Attic Insulation, Separate HVAC System or Zone for Each Floor (per plan), Smoke Alarms in Each Bedroom, Water-saving Faucets & Shower Heads.
25. A 15-foot-wide Type C Landscape Buffer will be provided along the Development boundary as shown on the Master Plan. The Type C Landscape Buffer shall include a minimum 6-foot-high opaque screening (at installation) consisting of a wall, fence, berm, evergreen hedge, or combination thereof.
26. A minimum of one (1) parking space per ten (10) residential lots shall be provided as off-street overflow parking spaces, spaced throughout the development. Overflow parking spaces shall meet the standard dimensions for parking spaces in the UDC.
27. No private residential lots shall be located on areas that would otherwise be designated as Resource Conservation Area (RCA). These areas shall be owned and maintained by the Homeowners Association.
28. The development shall provide a traffic calming device at the connection to the existing stub at Lynn Drive, subject to approval by the Town Engineering and Public Works Departments.

29. Lot grades shall not exceed slopes of 3:1 on residential lots. Retaining walls shall be allowed to make up grade on steep areas of the site. Retaining wall easements shall be provided if a wall or part of the wall structure is located within lots other than HOA maintained.
30. This development shall provide resurfacing of Country Lane from the south end of the site frontage on Country Lane to Barber Mill Road, outside of the limits already covered by the TIA-recommended intersection improvement. Resurfacing shall consist of a 1.5 inch layer of overlay asphalt over the existing street section (~20 feet wide), subject to approval by NCDOT as part of a 2-Party Encroachment Agreement.
31. The development shall enter in an Operation and Maintenance Agreement for the proposed Stormwater Control Measures, as outlined by the Town of Clayton UDC Section 158.061.
32. The development shall install tree protection fencing (TPF) around each of the two (2) trees identified as bent trees, and as shown in the tree report prepared by Travis Howell, Registered Forester (RF), to protect the critical root zone at one (1) foot per one (1) inch of caliper at DBH. Clearing and ground disturbance shall not impact the area enclosed by the TPF.
33. To the extent of any conflict between the Master Plan, Master Plan Narrative and these conditions, these conditions shall control.

SECTION 5. That this ordinance shall become effective immediately upon its adoption.

Duly adopted this 6th day of June 2022, while in regular session.

_____
Jody L. McLeod
Mayor

ATTEST:

_____
Sherry L. Scoggins, MMC
Interim Town Clerk

APPROVED AS TO FORM:

_____
Jim Cauley
Town Attorney

Town Council Agenda Cover Sheet

Meeting Date
June 6, 2022

Agenda Location
New Business

Item Title
Selection of Consultant Firm for Town Manager Recruitment

Presenter:
Jody McLeod, Mayor

Summary/Description
At its May 2, 2022, work session, the Town Council was presented with the following consultant firms for the Town Manager recruitment:

- Robertson Miller Management, $20,000
- Slavin Management Consultants, $24,000
- Baker Tilly Public Sector Executive Recruitment, $26,500

At its May 16, 2022, regular meeting, the Town Council requested to continue this item to the next meeting (June 6, 2022).

Requested Action
Approval

Funding Source (If Applicable):
N/A

Cost: **Between $20,000 and $26,500** **Yes** ☒ **No** ☐

Additional Documents to be Included in Agenda Packet
NCLM Town Manager Ad, 2020
TOC Town Manager Ad, 2020
TOC Town Manager Brochure from the Mercer Group– Word Version, 2020
TOC Town Manager Brochure from the Mercer Group – PDF with Photos, 2020

Meeting Timeline
Click or tap here to enter text.

Marketplace

Preferred Partners

Vendor Directory

RFQ Listings

2022 Sponsors

Annual Sponsorship Program

Cultivating Entrepreneurship

Jobs

LeverageNC

Town Manager

Category: Management
Description:
TOWN OF CLAYTON (POP. ALMOST 25,000) SEEKS WELL QUALIFIED CANDIDATES FOR TOWN MANAGER POSITION. FAST-GROWING COMMUNITY LOCATED IN NORTHWEST JOHNSTON COUNTY, NEAR RALEIGH. TOWN MANAGER IS APPOINTED BY AND WORKS UNDER THE DIRECTION OF THE MAYOR AND FIVE-MEMBER ELECTED TOWN COUNCIL. GENERAL FUND BUDGET $32 MILLION, WATER & SEWER FUND $26.3 MILLION, ELECTRIC FUND $15.8 MILLION; SUPERVISES TWO DEPUTY TOWN MANAGERS AND 14 DEPARTMENT DIRECTORS; 222FULL-TIME EMPLOYEES. SOUND FINANCES. QUALIFICATIONS REQUIRES A BACHELOR'S DEGREE IN PUBLIC OR BUSINESS ADMINISTRATION OR OTHER RELEVANT FIELD; MASTER'S DEGREE IS PREFERRED. CANDIDATES SHOULD HAVE AT LEAST 10 YEARS OF PROGRESSIVELY RESPONSIBLE LEADERSHIP AND MANAGEMENT EXPERIENCE IN LOCAL GOVERNMENT OR BUSINESS; EXPERIENCE AS A LOCAL GOVERNMENT MANAGER, ASSISTANT MANAGER OR DEPARTMENT HEAD IS PREFERRED. EXPERIENCE IN NC MUNICIPAL GOVERNMENT OR IN COMPARABLE COMMUNITIES IS A PLUS. TO APPLY SEND LETTER OF INTEREST AND RESUME TO: ELLIS HANKINS, SR. VP, THE MERCER GROUP, INC. CLAYTONTOWNMANAGER2020@GMAIL.COM (EMAIL PREFERRED), CELL & TEXT: 919-349-8988. REQUEST RECRUITMENT BROCHURE FOR MORE INFORMATION. REVIEW OF APPLICATIONS BEGINS 12/22/2020. COMPETITIVE SALARY DOQ, ATTRACTIVE BENEFITS. EOE, TOWN VALUES DIVERSITY.
Employer: Town of Clayton
Expires: 12/9/2020

AML Courses

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NCLM
NC LEAGUE OF MUNICIPALITIES

434 Fayetteville Street,
Suite 1900
Raleigh, NC 27601
Phone: (919) 715-4000

TOWN OF CLAYTON
invites applications for the position of:

Town Manager

SALARY: Depends on Qualifications

OPENING DATE: 11/10/20

CLOSING DATE: 12/22/20 11:59 PM

DESCRIPTION:

Town of Clayton (pop. approx.. 25,000) seeks well qualified candidates for Town Manager position. Fast-growing community located in northwest Johnston County, near Raleigh. Town Manager is appointed by and works under the direction of the Mayor and five-member elected Town Council. General Fund budget $32 million, Water & Sewer Fund $26.3 million, Electric Fund $15.8 million; supervises two Deputy Town Managers and 14 department directors; 222 full-time employees. Sound finances.

QUALIFICATIONS
Requires a Bachelor's degree in Public or Business Administration or other relevant field; Master's degree is preferred. Candidates should have at least 10 years of progressively responsible leadership and management experience in local government or business; experience as a local government manager, assistant manager or department head is preferred. Experience in NC municipal government or in comparable communities is a plus.

TO APPLY
Send letter of interest and resume to: Ellis Hankins, Sr. VP, The Mercer Group, Inc. claytontownmanager2020@gmail.com (email preferred), cell & text: 919-349-8988. Request recruitment brochure for more information. Review of applications begins 12/22/2020. Competitive salary DOQ, attractive benefits. EOE, Town values diversity.

DUTIES & RESPONSIBILITIES:

SPECIAL REQUIREMENTS, EDUCATION & EXPERIENCE:

:

We are an Equal Opportunity Employer

APPLICATIONS MAY BE FILED ONLINE AT:
http://townofclaytonnc.org

Position #00228
TOWN MANAGER
DB

111 E Second St,
PO Box 879
Clayton, NC 27528
919.359.9361

hr@townofclaytonnc.org

The Town of Clayton, North Carolina

invites your interest

in the position of

Town Manager

FIRST DRAFT—11/9/ 2020

This is an exceptional opportunity to provide leadership and management to a fast growing community near a major urban area.

Strong candidates are effective leaders and sound managers with the ability to work productively under the policy guidance of the Town Council and maintain and inspire a dedicated Town workforce. They are able to collaborate with elected officials and all citizens and employees to achieve community objectives. They are effective stewards of public funds with budget development and administration experience. They have knowledge of the principles and best practices of public administration with innovation and sound judgment.

THE TOWN OF CLAYTON

Clayton is a growing community located in northwestern Johnston County, 16 miles from downtown Raleigh. A small part of the Town extends into Wake County.

The current population is over 25,000, up from 16,116 in 2010, and 6,973 in 2000. The Town now has the largest population among the 11 municipalities in Johnston County. Clayton and Johnston County are part of the Raleigh Metropolitan Statistical Area, which is part of the larger Raleigh-Durham-Cary Combined Statistical Area.

The Town is grappling with the opportunities and challenges of continued rapid growth. The growth and development can be attributed largely to the town's proximity to Raleigh and the Research Triangle area, growth in local employment opportunities, access to major highways including I-40 and U.S. 70, and other assets and advantages. Manufacturers such as Caterpillar and bio-pharmaceutical companies like Grifols (formerly Talecris) and Novo Nordisk are large local employers.

An outstanding example of historic preservation and adaptive reuse is located in the heart of historic downtown Clayton. The Clayton Center Auditorium and Conference Center is a wonderful example of how interested residents can work with local government to preserve pieces of the past, focused pm service to the community.

The property and buildings that comprise The Clayton Center have been the cornerstone of community life in Clayton since 1915. The Clayton Center has its roots in the former Clayton School, which was full of life and activity for nearly 75 years before the Johnston County Board of Education closed the facility in 1997. The site sat neglected for several years until a group of citizens came together as the Clayton Cultural Arts Foundation and worked to save the old school buildings from demolition.

Between 1999 and 2002, the Clayton Cultural Arts Foundation raised $2.1 million to restore the school auditorium (circa 1926), while the Town of Clayton government spent an additional $6 million to renovate the classroom building. After several years of hard work and dedication to

the project, the Town opened the doors to The Clayton Center – a unique, multipurpose space that is home to a 600-seat performing arts auditorium, a comfortable conference center for public and private events, and office space for town government operations, including the Council Chambers. Opening night was New Year's Eve 2002.

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North Carolina is the ninth most populous state, between Georgia and Michigan, with over 10.5 million people. The state population grew by 10% in the decade between 2010 and 2019.

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Town Facebook page: https://www.facebook.com/TownofClayton/
Clayton Chamber of Commerce: https://www.claytonchamber.com/
Johnston County Government website: https://www.johnstonnc.com/

THE POSITION

The Town operates under the council-manager form of government. The Town Manager is appointed by and works under the direction of the Mayor and five-member elected Town Council. The Mayor is elected for a four-year term, and the Council Members serve four-year staggered terms.

The Town Manager supervises two Deputy Town Managers and 14 department directors. There are 222 full-time employees.

The General Fund budget is $32 million, Water & Sewer Fund $26.3 million and the Electric Fund $15.8 million (the Town is one of 74 NC municipalities that owns and operates the electric distribution system).

The finances are sound, although budget development with the uncertainties of the current fiscal year was challenging. The Council reduced expenditures and took other measures to close a gap between projected revenues and requested expenditures, and maintained a property tax rate of $0.58 per $100. One cent on the property tax rate yields approximately $253,000 per year.

The Town has relatively low outstanding debt, with a AA bond rating from Standard & Poor's and an Aa2 rating from Moody's—strong credit ratings for the Town's size. The continued rapid growth and development brings the challenge of funding needed infrastructure and enhanced public services.

The Interim Town Manager is a long-time Clayton resident who has worked as a consultant for the Town for many years on a wide range of management, engineering and planning projects. In addition to his management responsibilities, he also is managing the largest capital project in the Town's history – a new water reclamation and wastewater treatment plant. The Interim Manager worked for two Fortune 500 companies, where he specialized in helping small towns to larger cities, including Atlanta and New Orleans, with strategic planning, organizational assessments, succession planning, financial management and infrastructure improvements. With the benefit of his extensive relevant experience, he is focused on accomplishing some enlightened organization and management improvements, to enhance management effectiveness and staff professionalism, and better position the Town as it joins the tier of North Carolina's medium-sized cities and towns in the near future.

North Carolina generally is recognized as a state with a strong commitment to the council-manager form of local government, with a relatively strong and resilient economy, sound local government finances and strong credit ratings, and enlightened and effective state agency oversight of local finances and borrowing.

FY 2020-21 Approved Budget:
https://www.townofclaytonnc.org/mayor-and-council/annual-reports-budgets.aspx

THE CANDIDATE

The Town Council is seeking an innovative, high energy leader with strong interpersonal skills, high emotional intelligence, and personal and professional maturity and self-confidence. The Town Manager should be active and visible in the community and accessible and responsive to citizens, assist in balancing continued sound growth and development with preservation of the character of this community in the face of rapid growth, and work to enhance public facilities and services, with a continued focus on sound financial management.

Requires a Bachelor's degree in Public or Business Administration or other relevant field; Master's degree is preferred. Candidates should have at least 10 years of progressively

responsible leadership and management experience in local government or business; experience as a local government manager, assistant manager or department head is preferred. Experience in NC municipal government or in comparable communities is a plus.

As provided in the Town Code of Ordinances, the Town Manager must establish a residence and reside within the Town limits:

§ 31.03 TOWN MANAGER.

(A) The Town Manager shall be chosen by the Town Council solely on the basis of his executive and administrative qualifications with special reference to his actual experience in, or his knowledge of, accepted practice in respect to the duties of his office as set forth in this section. At the time of his appointment he need not be a resident of the town or state, but during his tenure of office he shall reside within the town.

(B) The Town Manager shall be the chief administrative officer and the head of the administrative branch of the town government. He shall be responsible to the Town Council for the proper administration of all affairs of the town. Required duties are as follows:

(1) He shall appoint and suspend or remove all town officers and employees not elected by the people, and whose appointment or removal is not otherwise provided for by the law, except the Town Attorney and the Town Clerk, in accordance with those general personnel rules, regulations, policies, or ordinances as the Town Council may adopt.

(2) He shall direct and supervise the administration of all departments, offices, and agencies of the town, subject to the general direction and control of the Town Council as otherwise provided by law.

(3) He shall attend all meetings of the Town Council and recommend any measures that he deems expedient.

(4) He shall see that all laws of the state, the town Charter, and the ordinances, resolutions, and regulations of the Town Council are faithfully executed within the town.

(5) He shall prepare and submit the annual budget and capital program to the Town Council.

(6) He shall annually submit to the Town Council and make available to the public a complete report on the finances and administrative activities of the town as of the end of the fiscal year.

(7) He shall make any other reports that the Town Council may require concerning the operations of the town departments, offices, and agencies subject to his direction and control.

(8) He shall perform any other duties that may be required or authorized by the Town Council.

(G.S. § 160A-148) ('71 Code, § 2-10)

Desired characteristics, qualifications and experience:

- Willingness and ability to be visible and active in community affairs; accessible, respectful and responsive to citizens and elected officials to carry on our citizen service culture, with a reasonable balance between work and personal life
- Open minded, flexible, adaptable and accommodating to different leadership styles and citizen viewpoints
- Demonstrated good business sense and management results
- Demonstrated strong and creative financial and budget management skills with active participation and oversight, including long range capital facility needs planning and financing, and willingness and ability to present concise and understandable financial summaries to the Council
- Demonstrated strong organization and management skills, able and willing to make sound, timely decisions after consideration of relevant information and alternatives, with follow-through and results
- Hands on experience with public power and other utility systems, and other crucial functional areas, is preferred
- Willingness to make a long-term commitment to service in Clayton, with sensitivity to the character and history of the community as it continue to grow
- Thoughtful, visionary and creative, open to new ideas, able and willing to develop and recommend innovative but sound policies and programs
- Demonstrated ability to help elected officials and senior managers understand their respective roles and responsibilities, and keep them informed about significant long-term trends, opportunities and challenges that should be addressed in the public interest, with adequate notice and opportunity for consideration of sound recommendations and alternatives, and skills to help build consensus
- Strong media relations, public presentation, written communications and interpersonal skills, with proficiency in social media, and ability to be an effective spokesperson and ambassador for the Town
- Demonstrated strong negotiation skills to address future opportunities, needs and challenges, including with respect to private sector employers

- Experience in developing and implementing effective and compatible economic and tax base diversification policies and strategies, and attracting new businesses in a community
- Project management experience and capability
- Politically astute but scrupulously non-partisan, with demonstrated sound professional judgment
- Thorough understanding of the appropriate respective roles of elected officials and senior managers, with a demonstrated commitment to working respectfully and professionally with all members of the governing body, in a transparent, responsive and even-handed manner
- Impeccable integrity, committed to the high ethical standards of the local government management profession and transparent government operations, ability to establish high level of credibility with citizens
- Commitment to maintaining and enhancing the current customer service culture, able and willing to seek productivity and citizen information improvements through cost effective information technology enhancements and innovation
- Ability to plan innovative facilities and services for elderly and disabled citizens, including recreation and leisure offerings, with appropriate governmental and other partner organizations
- Experience with effective emergency preparedness and management
- Experience with land use and economic development planning
- Appreciation for the arts and experience with cultural events planning
- Experience with environmental issues, and knowledgeable about alternative energy issues and information technology
- Demonstrated long range vision and ability to follow through
- Commitment to maintaining productive working relationships with state government, other local governments in the region, valued area institutions and groups, including businesses and fire districts and departments
- Demonstrated sound personnel management experience with willingness and ability to make timely and fair personnel decisions, and skills to plan and implement effective performance appraisal and management systems
- Professional and collaborative leadership and management style that allows Town employees to make productive contributions to serving our citizens as a cohesive and coordinated team, based on clear communication of general expectations without micromanagement
- Track record of building trust and credibility, and recognizing and respecting the expertise and capabilities of department directors, with accountability and recognition for achievements, and a commitment to productive professional development

COMPENSATION AND BENEFITS

The starting salary will be market competitive, probably $138,500 - $173,000, depending on the experience and qualifications of the selected individual. The Town provides attractive benefits.

TO APPLY

To apply for this outstanding opportunity, send cover letter and resume **by email** to:

S. Ellis Hankins, Senior Vice President, The Mercer Group, Inc.
Cell & text: **919-349-8988**
Email: **claytontownmanager2020@gmail.com** (email preferred)
The Mercer Group, Inc. website: **www.mercergroupinc.com**

The Mercer Group, Inc., a firm that provides executive search and other consulting services to public and private sector clients nationwide, is assisting the Clayton Town Council in this Town Manager search. For additional information, please contact Ellis Hankins.

Receipt of applications will be acknowledged by email. If timely acknowledgement is not received, please follow up with Mr. Hankins.

First review of candidate applications will begin by December 22, 2020.

The Town of Clayton is an Equal Opportunity Employer and values diversity across the work force, in order to serve all citizens well.

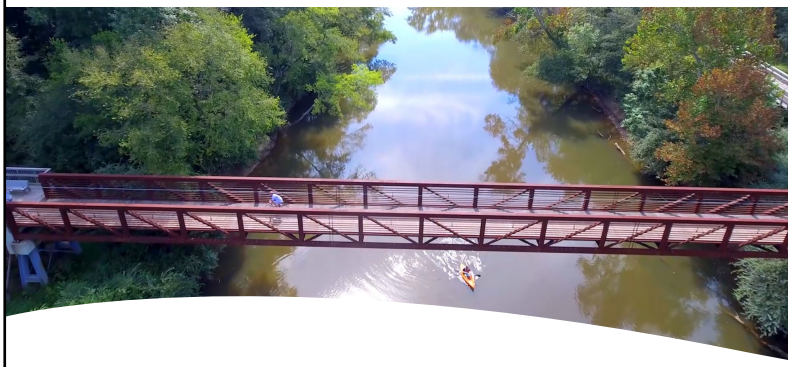
The Mercer Group, Inc.
Consultants To Management

THE TOWN OF

CLAYTON, NORTH CAROLINA









INVITES YOUR INTEREST IN THE POSITION OF

TOWN MANAGER

THE TOWN OF
CLAYTON, NORTH CAROLINA



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The finances are sound, although budget development with the uncertainties of the current fiscal year was challenging. The Council reduced expenditures and took other measures to close a gap between projected revenues and requested expenditures, and maintained a property tax rate of $0.58 per $100. One cent on the property tax rate yields approximately $253,000 per year.

The Town has relatively low outstanding debt, with a AA bond rating from Standard & Poor's and an Aa2 rating from Moody's—strong credit ratings for the Town's size. The continued rapid growth and development brings the challenge of funding needed infrastructure and enhanced public services.

The Interim Town Manager is a long-time Clayton resident who has worked as a consultant for the Town for many years on a wide range of management, engineering and planning projects. In addition to his management responsibilities, he also is managing the largest capital project in the Town's history – a new water reclamation and wastewater treatment plant. The Interim Manager worked for two Fortune 500 companies, where he specialized in helping small towns to larger cities, including Atlanta and New Orleans, with strategic planning, organizational assessments, succession planning, financial management and infrastructure improvements. With the benefit of his extensive relevant experience, he is focused on accomplishing some enlightened organization and management improvements, to enhance management effectiveness and staff professionalism, and better position the Town as it joins the tier of North Carolina's medium-sized cities and towns in the near future.

North Carolina generally is recognized as a state with a strong commitment to the council-manager form of local government, with a relatively strong and resilient economy, sound local government finances and strong credit ratings, and enlightened and effective state agency oversight of local finances and borrowing.

FY 2020-21 Approved Budget:
https://www.townofclaytonnc.org/mayor-and-council/annual-reports-budgets.aspx



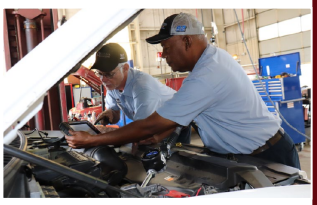
THE CANDIDATE

The Town Council is seeking an innovative, high energy leader with strong interpersonal skills, high emotional intelligence, and personal and professional maturity and self-confidence. The Town Manager should be active and visible in the community and accessible and responsive to citizens, assist in balancing continued sound growth and development with preservation of the character of this community in the face of rapid growth, and work to enhance public facilities and services, with a continued focus on sound financial management.

Requires a Bachelor's degree in Public or Business Administration or other relevant field; Master's degree is preferred. Candidates should have at least 10 years of progressively responsible leadership and management experience in local government or business; experience as a local government manager, assistant manager or department head is preferred. Experience in NC municipal government or in comparable communities is a plus.







As provided in the Town Code of Ordinances, the Town Manager must establish a residence and reside within the Town limits:

§ 31.03 TOWN MANAGER.

(A) The Town Manager shall be chosen by the Town Council solely on the basis of his executive and administrative qualifications with special reference to his actual experience in, or his knowledge of, accepted practice in respect to the duties of his office as set forth in this section. At the time of his appointment he need not be a resident of the town or state, but during his tenure of office he shall reside within the town.

(B) The Town Manager shall be the chief administrative officer and the head of the administrative branch of the town government. He shall be responsible to the Town Council for the proper administration of all affairs of the town.

Required duties are as follows:

(1) He shall appoint and suspend or remove all town officers and employees not elected by the people, and whose appointment or removal is not otherwise provided for by the law, except the Town Attorney and the Town Clerk, in accordance with those general personnel rules, regulations, policies, or ordinances as the Town Council may adopt.

(2) He shall direct and supervise the administration of all departments, offices, and agencies of the town, subject to the general direction and control of the Town Council as otherwise provided by law.

(3) He shall attend all meetings of the Town Council and recommend any measures that he deems expedient.

(4) He shall see that all laws of the state, the town Charter, and the ordinances, resolutions, and regulations of the Town Council are faithfully executed within the town.

(5) He shall prepare and submit the annual budget and capital program to the Town Council.

(6) He shall annually submit to the Town Council and make available to the public a complete report on the finances and administrative activities of the town as of the end of the fiscal year.

(7) He shall make any other reports that the Town Council may require concerning the operations of the town departments, offices, and agencies subject to his direction and control.

(8) He shall perform any other duties that may be required or authorized by the Town Council.

(G.S. § 160A-148) ('71 Code, § 2-10)



Desired characteristics, qualifications and experience:

- Willingness and ability to be visible and active in community affairs; accessible, respectful and responsive to citizens and elected officials to carry on our citizen service culture, with a reasonable balance between work and personal life
- Open minded, flexible, adaptable and accommodating to different leadership styles and citizen viewpoints
- Demonstrated good business sense and management results
- Demonstrated strong and creative financial and budget management skills with active participation and oversight, including long range capital facility needs planning and financing, and willingness and ability to present concise and understandable financial summaries to the Council
- Demonstrated strong organization and management skills, able and willing to make sound, timely decisions after consideration of relevant information and alternatives, with follow-through and results
- Hands on experience with public power and other utility systems, and other crucial functional areas, is preferred
- Willingness to make a long-term commitment to service in Clayton, with sensitivity to the character and history of the community as it continue to grow
- Thoughtful, visionary and creative, open to new ideas, able and willing to develop and recommend innovative but sound policies and programs
- Demonstrated ability to help elected officials and senior managers understand their respective roles and responsibilities, and keep them informed about significant long-term trends, opportunities and challenges that should be addressed in the public interest, with adequate notice and opportunity for consideration of sound recommendations and alternatives, and skills to help build consensus
- Strong media relations, public presentation, written communications and interpersonal skills, with proficiency in social media, and ability to be an effective spokesperson and ambassador for the Town
- Demonstrated strong negotiation skills to address future opportunities, needs and challenges, including with respect to private sector employers
- Experience in developing and implementing effective and compatible economic and tax base diversification policies and strategies, and attracting new businesses in a community
- Project management experience and capability
- Politically astute but scrupulously non-partisan, with demonstrated sound professional judgment
- Thorough understanding of the appropriate respective roles of elected officials and senior managers, with a demonstrated commitment to working respectfully and professionally with all members of the governing body, in a transparent, responsive and even-handed manner

- Impeccable integrity, committed to the high ethical standards of the local government management profession and transparent government operations, ability to establish high level of credibility with citizens
- Commitment to maintaining and enhancing the current customer service culture, able and willing to seek productivity and citizen information improvements through cost effective information technology enhancements and innovation
- Ability to plan innovative facilities and services for elderly and disabled citizens, including recreation and leisure offerings, with appropriate governmental and other partner organizations
- Experience with effective emergency preparedness and management
- Experience with land use and economic development planning
- Appreciation for the arts and experience with cultural events planning
- Experience with environmental issues, and knowledgeable about alternative energy issues and information technology
- Demonstrated long range vision and ability to follow through
- Commitment to maintaining productive working relationships with state government, other local governments in the region, valued area institutions and groups, including businesses and fire districts and departments
- Demonstrated sound personnel management experience with willingness and ability to make timely and fair personnel decisions, and skills to plan and implement effective performance appraisal and management systems
- Professional and collaborative leadership and management style that allows Town employees to make productive contributions to serving our citizens as a cohesive and coordinated team, based on clear communication of general expectations without micromanagement
- Track record of building trust and credibility, and recognizing and respecting the expertise and capabilities of department directors, with accountability and recognition for achievements, and a commitment to productive professional development







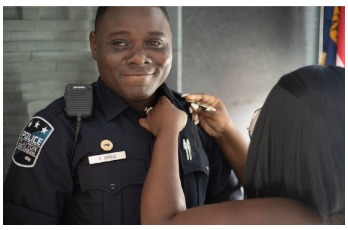














COMPENSATION

The starting salary will be market competitive, probably $138,500 - $173,000, depending on the experience and qualifications of the selected individual. The Town provides attractive benefits.

TO APPLY

To apply for this outstanding opportunity, send cover letter and resume by email to:

S. Ellis Hankins, Senior Vice President, The Mercer Group, Inc.

Cell & text: 919-349-8988
Email: claytontownmanager2020@gmail.com (email preferred)
The Mercer Group, Inc.
website: www.mercergroupinc.com

The Mercer Group, Inc., a firm that provides executive search and other consulting services to public and private sector clients nationwide, is assisting the Clayton Town Council in this Town Manager search. For additional information, please contact Ellis Hankins.

Receipt of applications will be acknowledged by email. If timely acknowledgement is not received, please follow up with Mr. Hankins.

First review of candidate applications will begin by **December 22, 2020**.

The Mercer Group, Inc.
Consultants To Management

The Town of Clayton is an Equal Opportunity Employer and values diversity across the work force, in order to serve all citizens well.